

### Community Development

#### 1. Assessment of Relationship to CDBG Funds to Goals and Objectives:

- a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

The City of Tampa identified two primary goals in the Program Year 2002 - 2006 Consolidated Plan.

**Goal 1:** The city will increase the opportunities for all its citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock in an effort to further stem the current rate of decline, extend the economic life of existing housing, and to build upon the positive aspects of existing neighborhoods.

**Goal 2:** The city will continue to encourage the planned development of new residential ideas that will provide the appropriate number and combination of single and multi-family housing units required to meet the needs of the existing housing deficient populations and the anticipated future residents of the city.

As a means to achieving these goals, the city ranked funding priorities and identified objectives. An overview of the outcomes for CDBG funded activities is provided below, categorized by priority and objective.

#### HOUSING PRIORITY

Objective: Use State and federal funds to provide low-cost down payment assistance to income-qualified buyers and to provide low-cost loans and grants to qualified owner-occupants for rehabilitation.

*Activity:* The CDC of Tampa Individual Development Account (IDA) Program was funded to provide homebuyer counseling and to provide a match to private funds to establish dedicated savings accounts for down payment assistance.

*Activity:* The Homebuyers Counseling Program provided counseling for 122 households during the reporting period.

Objective: Provide relocation assistance as required by the Federal Uniform Relocation Act, and emergency relocation assistance to families or individuals displaced by code enforcement activities and acts of nature.

*Activity:* The city provided temporary relocation assistance to 37 households during the reporting period.

Objective: Public Housing Needs

*Activity:* Renovations were funded and drawn using CDBG funds for the J.L. Young and Mary Bethune public housing complexes. During the reporting period, 197 households were residing in the complexes that were assisted by this project.

*Activity:* The Oaks at Riverview HOPE VI Project expended CDBG funding for the provision of infrastructure, street lights, and earthwork.

#### ECONOMIC DEVELOPMENT PRIORITY

Objective: Promote economic opportunities for income-disadvantaged households and economically disadvantaged minority and women-owned small businesses.

*Rehab; Publicly or Privately-Owned Commercial Property* (Medium Priority).

*Activity:* The city provided assistance to two (2) local businesses for façade improvements in the West Tampa neighborhood.

*Economic Development Technical Assistance* (High Priority).

*Activity:* The Hillsborough County Small Business Technical Assistance and CDC of Tampa Technical Assistance Programs provided technical assistance to 554 businesses in the low-income target areas.

#### PUBLIC FACILITIES PRIORITY

Objective: Schedule and concentrate public infrastructure and supporting facilities and services to improve the quality of existing neighborhoods.

#### PUBLIC FACILITIES AND IMPROVEMENTS PRIORITY

*Activity:* (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

#### PARKS AND RECREATIONAL FACILITIES PRIORITY

*Activity:* (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

#### PUBLIC SERVICE/HANDICAPPED SERVICES/SUBSTANCE ABUSE SERVICES PRIORITY

*Activity:* (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

#### TRANSPORTATION PRIORITY

*Activity:* (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

#### PLANNING PRIORITY

*Activity:* The Community Development Leadership Institute, a nonprofit training program implemented by LISC, provided financial and organizational capacity building instruction.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

A discussion of activities accomplished is provided in the response to question 1-a above. Other activities were also underway at the end of the reporting period.

- CDC-Urban Enterprise Center Project is underway. Completion is scheduled for September 2007.
- The CDC-Micro Enterprise Loans Project is underway but without providing loans. This project has been modified to provide for business technical assistance.
- Centre for Women Senior Housing Rehabilitation is underway. This project is being modified to extend the contract period and increase the maximum per unit subsidy amount.
- Centre for Women Targeted Neighborhood Rehabilitation is underway. This project is being modified to extend the contract period and increase the maximum per unit subsidy amount.
- THA Oaks at Riverview HOPE VI Match is underway. Completion is scheduled for June 2007.
- THA Mary Bethune and JL Young project renovations are underway. Completion is scheduled for March 2007.

**c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

All activities benefited persons at or below 80% of the Average Median Income (AMI). Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

**2. Changes in Program Objectives:**

**a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No changes in program objectives occurred.

**3. Assessment of Efforts in Carrying Out Planned Actions:**

**a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The city pursued all resources available to the grantee. For the fiscal year beginning October 1, 2005 (Program Year 2005), the City of Tampa used four U.S. Department of Housing and Urban Development (HUD) programs and one State program to address immediate needs:

- Community Development Block Grant XXXI - \$4,266,027
- HOME Investment Partnerships Program - \$2,144,970
- ADDI - \$73,949
- Emergency Shelter Grant Program - \$164,770
- Housing Opportunities for Persons With AIDS - \$3,049,000
- Program and Reprogrammed Income - \$3,861,567
  - CDBG - \$3,486,567
  - HOME - \$375,000
- State Housing Initiatives - \$3,194,156

**b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

The City of Tampa provided 28 Certifications of Consistency with the Consolidated Plan. The applicants and their respective projects are provided below.

- ACORN Housing, Housing Counseling Program
- Catholic Charities, The Diocese of St. Petersburg, Tampa Senior Apartments
- Housing Authority of the City of Tampa, Central Park Village
- Housing Authority of the City of Tampa, Health, Wellness, and Social Service Initiative for Elderly/Disabled
- Housing Authority of the City of Tampa, Homebuyer Education and Counseling
- The Salvation Army, Hope House Transitional Housing for Men
- The Salvation Army, Hospitality House Transitional Housing for Women
- Mental Health Care, Inc., The Shop
- Project Return, Permanent Supportive Housing Program
- ACTS, Inc., Interbay Permanent Housing for Persons with Disabilities
- ACTS, Inc., Supportive Services Only for Veterans with Disabilities
- ACTS, Inc., Drew Park Transitional Housing Program
- ACTS, Inc., Martindale Permanent Housing for Persons with Disabilities
- ACTS, Inc., 131<sup>st</sup> Street Permanent Housing for Persons with Disabilities
- The Spring of Tampa Bay, Inc., Aftercare Transitional Housing
- Catholic Charities, The Diocese of St. Petersburg, Mercy Apartments / Supportive Services
- Volunteers of America, Hillisborough Women’s Program
- The Alpha House, From Welfare to Work
- The Alpha House, The Rosalie Center
- The Alpha House, From Transition to Self-Sufficiency
- Homeless Coalition of Hillsborough County, UNITY Information Network System
- Bay Area Legal Services, Inc., Fair Housing Program
- The Housing Authority of the City of Tampa, Public Housing Family Self-Sufficiency Coordinator
- Catholic Charities, The Diocese of St. Petersburg, Voucher Program (TBRA)
- Catholic Charities, The Diocese of St. Petersburg, Mercy Programs
- Catholic Charities, The Diocese of St. Petersburg, Catholic Charities Housing
- Catholic Charities, The Diocese of St. Petersburg, Mercy Apartments/Supportive Services
- Clearwater Neighborhood Housing Services, Inc., HUD Housing Counseling

**c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

The city pursued all of the resources identified in the Consolidated Action Plan and certified consistency for local applicants for HUD funds. The city did not hinder achieving the Consolidated Plan goals through actions or willful inactions.

**4. For Funds Not Used for National Objectives:**

**a. Indicate how use of CDBG funds did not meet national objectives.**

The City of Tampa met national objectives.

**b. Indicate how did not comply with overall benefit certification.**

The City of Tampa complied with benefit certification.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.**

- a. **Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

See c. below.

- b. **Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and references.**

See c. below.

- c. **Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

It is the policy of the City of Tampa to minimize the displacement of families and individuals from their homes and neighborhoods as a result of activities assisted with funds provided under the HOME Investment Partnerships and Community Development Block Grant programs. During the reporting period, relocation assistance was provided to any households who temporarily needed to vacate their homes during rehabilitation. No permanent displacements occurred and no property was acquired during the reporting period.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.**

- a. **Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**
- b. **List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**
- c. **If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

N/A – The city’s only LMJ activity is the Urban Enterprise Center Project. By the end of the reporting period, demolition was complete and construction was underway. Once construction is completed in September 2007, the Corporation to Develop Communities of Tampa, Inc. will lease the call center space to Telesis, Inc. The city will report the LMJ activity at that time.

**7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low- and moderate-income benefit:**

- a. **Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

The city engaged in 46 activities that benefited a limited clientele where at least 51% of whom are low- and moderate-income. Of these activities, many serve clientele that fall within the presumed low- and moderate-income categories that HUD defines as abused children, battered spouses, elderly persons, severely disabled, homeless, illiterate, persons living with AIDS, and migrant farm workers. Of the 46 activities, 41 were identified as LMC

based upon something other than presumed benefit. Information on these activities and the respective determination of LMC benefit follows.

<b>Project Name</b>	<b>Activity #</b>	<b>Determination of Benefit to Limited Clientele</b>
Dental Program	2116, 2258	Client Income Verifications
Big Brothers / Big Sisters	2105, 2233	Client Income Verifications
Centre for Women Girls Program	2111, 2241	Client Income Verifications
Computer Mentors Kids	2114, 2256	Client Income Verifications
DACCO Drug Prevention	2115, 2257	Client Income Verifications
Mayor's Beautification	2120, 2263	Client Income Verifications
Senior Companion Program	2125, 2269	Client Income Verifications
Senior Faith in Action Program	2126, 2270	Client Income Verifications
TBAH Leadership Through Education	2131, 2274	Client Income Verifications
TUMC Early Intervention	2132	Client Income Verifications
United Cerebral Palsy Therapy	2133, 2275	Client Income Verifications
Vision Program	2134, 2276	Client Income Verifications
Centre for Women Property Acquisition	2280	Client Income Verifications
Abe Brown Ministries Rehabilitation	2229	Client Income Verifications
ABC Childcare Program	2232	Client Income Verifications
Boys and Girls Club Activities	2234, 2236, 2237, 2238, 2239	Client Income Verifications
Coach Foundation Project Choice	2243	Client Income Verifications
CDC Career Resource Center	2240	Client Income Verifications
Early Childhood School Readiness	2259	Client Income Verifications
Eldernet Program	2260	Client Income Verifications
Hillsborough Association of Retarded Citizens	2261	Client Income Verifications
Mendez Drug Prevention Program	2265	Client Income Verifications
PAL Youth Program	2267	Client Income Verifications
Project End Violence	2268	Client Income Verifications
Tampa Heights-After School and Summer Program	2272	Client Income Verifications
Tampa Lighthouse Rehabilitation Program	2273	Client Income Verifications

**CDBG FINANCIAL SUMMARY**  
**PROGRAM INCOME LOANS & RECEIVABLES,**  
**RECONCILIATION OF FUNDS**

The Reconciliation of Funds is on page 4.

**8. Program Income received:**

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Total program income to revolving funds: \$0.00

- b. Detail the amount repaid on each float-funded activity.**

Float-funded activities: \$0.00

**c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

Other loan repayment by category: \$0.00

**d. Detail the amount of income received from the sale of property by parcel.**

Income received from sale of property: \$44,814.81

**9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

**a. The activity name and number as shown in IDIS;**

N/A

**b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;**

N/A

**c. The amount returned to line-of-credit or program account; and**

N/A

**d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.**

N/A

**10. Loans and other receivables:**

**a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.**

Float-funded activities outstanding as of end of the reporting period: \$0.00

**b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.**

See c below.

**c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.**

Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab. loans outstanding	597
principal balance	\$ 9,229,235.30
Section 108 Loan	\$0.00

If the borrower does not remain owner-occupant, or if all or any part of the property or an interest therein is rented, leased, sold, or transferred by borrower without lender's prior written consent, lender may at lender's option declare all the sums secured by this note to be immediately due and payable.

See Portfolio Status Report Appendix A.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

1 loan forgiven/written off totaling \$ 10,000.00

See Portfolio Status Report Appendix B.

- e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:

Address			
2710 East 15 <sup>th</sup> Avenue	3621 North 23 <sup>rd</sup> Street	2615 East 33 <sup>rd</sup> Avenue	3307 East Comanche Avenue
2713 East 15 <sup>th</sup> Avenue	2912 East 24 <sup>th</sup> Avenue	2919 East 33 <sup>rd</sup> Avenue	4237 East Curtis Street
2925 E 17 <sup>th</sup> Avenue	3404 North 25 <sup>th</sup> Street	4605 North 44 <sup>th</sup> Street	915 East Ida Street
906 East 19 <sup>th</sup> Avenue	3707 North 30 <sup>th</sup> Street	4607 North Booker T Drive	3416 East Wilder Avenue
2708 East 21 <sup>st</sup> Avenue	1905 East 32 <sup>nd</sup> Avenue	2213 East Cayuga Street	2401 Woody Trace Lane
3612 East 23 <sup>rd</sup> Avenue	2631 East 32 <sup>nd</sup> Avenue	2408 East Chelsea Street	1101 East Yukon Street

**11. Lump sum agreements**

Lump Sum drawdown agreement: None

- a. Provide the name of the financial institution.**

N/A

- b. Provide the date the funds were deposited.**

N/A

- c. Provide the date the use of funds commenced.**

N/A

- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.**

N/A

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year:**

- a. Identify the type of program and number of projects/units completed for each program.**

<b>Type of Program</b>	<b># of Units Completed</b>	<b>Fund Source</b>	<b>\$ Expended in PY2005</b>
<b>Public Housing Modernization</b>			
JL Young / Mary Bethune Renovations	197	CDBG	\$ 426,164
<b>Private Housing Modernization</b>			
Senior Housing Rehab	32	CDBG	202,032
Targeted Neighborhood Rehab	13	CDBG	71,236
TOTALS	242		\$ 699,432

- b. Provide the total CDBG funds involved in the program.**

The City of Tampa drew down \$699,432 in CDBG funds for direct housing rehabilitation activities and \$852,862 in CDBG funds for the program delivery of housing rehabilitation.

- c. Detail other public and private funds involved in the project.**

Other public and private funds involved in housing rehabilitation programs include \$101,350 in HOME and \$1,456,935 in State Housing Partnership (SHIP) funds for the completion of an additional 59 housing rehabilitation activities.

**13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:**

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

The city has no neighborhood revitalization strategies.

## **Anti-poverty Strategy**

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The city provided \$83,500 of CDBG funding support to the Hillsborough County Small Business Technical Assistance program to promote economic opportunities for women/minority and income-disadvantaged businesses. The program is a cooperative effort of the private sector, the educational community, and federal, state and local governments. It enhances economic development by providing small businesses with management and technical assistance. Services include assisting small businesses with financial, marketing, production, organization, engineering, technical problems, and feasibility studies.

The City of Tampa has also continued to work in collaboration with the Homeless Coalition of Hillsborough County, Continuum of Care service providers, representatives of the City-County Homeless Task Force, the City-County Affordable Housing Task Force, the Hillsborough County Planning Commission, and various non-profit service providers to serve area residents and