



Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

PR26

The PR26 is provided on pages 2 through 4.

Narrative Responses

GENERAL

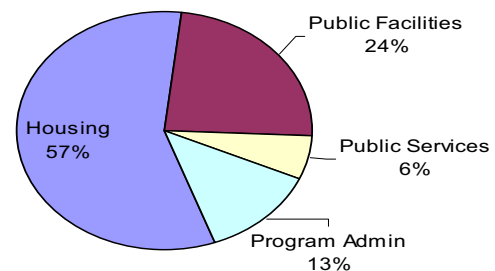
Executive Summary

This module is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

The City of Tampa Program Year 2005 (PY05) Consolidated Annual Performance and Evaluation Report is the fourth annual performance report for the PY 2002-2006 Consolidated Plan. The report describes the City of Tampa’s progress towards the housing and community development goals for the period of October 1, 2005 through September 31, 2006. During the reporting period, the City of Tampa expended \$10,777,274 in Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grant, and Housing for Persons With AIDS Grant Funds.

This funding was utilized in the pursuit of the city’s and the U.S. Department of Housing and Urban Development’s mutual goals of providing decent housing, creating a suitable living environment, and expanding economic opportunity for individuals and families earning at or below 80% of the area median income. A summary of the housing, homelessness, public facility, and public service accomplishments is provided below.

PY05 Spending by Category



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 10-01-2005 TO 09-30-2006
 TAMPA, FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,527,580.13
02 ENTITLEMENT GRANT	4,266,027.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,393,967.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	180.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,187,754.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,954,257.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,954,257.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,081,566.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	420,676.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,456,499.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,731,254.49

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	10,074.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,944,183.64
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,954,257.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2005	PY2006	PY2007
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		5,954,257.64	5,954,257.64
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS			100.00%
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	643,056.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	68,568.95
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	68,883.18
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	642,741.77
32	ENTITLEMENT GRANT	4,266,027.00
33	PRIOR YEAR PROGRAM INCOME	1,409,308.17
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,675,335.17
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,081,566.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	112,539.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,969.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,081,136.00
42	ENTITLEMENT GRANT	4,266,027.00
43	CURRENT YEAR PROGRAM INCOME	1,393,967.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,659,994.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.10%

RECONCILIATION OF FUNDS

Unexpended balance shown on GPR:		\$4,731,254.49
Reconciling items:		
Add:	LOC balance	\$4,243,347.44
	Funds requested/not received	(\$111,747.00)
	Cash on hand:	\$ 300,000.00
	Grantee program account	\$ 0.00
Deduct:	Grantee CDBG liabilities	0.00
	Subrecipient CDBG liabilities	<u>0.00</u>
Total Reconciling Balance		<u>\$4,431,600.44</u>
Unreconciled Difference *		<u>\$299,654.05</u>

* EXPLANATION OF UNRECONCILED DIFFERENCE:

During this program year, the City of Tampa has worked diligently to resolve the unreconciled difference. After numerous conference calls and meetings between the city and the Jacksonville CPD HUD office, the city has identified the source of the difference. At this time, the city is in the process of preparing a formal request of an adjustment to or elimination of the unreconciled difference. The city expects to submit this request shortly following the submission of the CAPER.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add:	Funds available during report period	\$12,187,754.13
	Program income expected to be realized but not yet received	<u>0</u>
Subtotal		<u>\$12,187,754.13</u>
Deduct:	Total budgeted amount	<u><11,703,673></u>
Unprogrammed Balance		<u>\$484,081.13</u>

Housing

The PY 2002-2006 Consolidated Plan identified two major housing goals: (1) Increase opportunities for all citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock to stem the current rate of decline, extend the economic life of existing housing, and build upon the positive aspects of existing neighborhoods; and (2) Continue to encourage development of new residential areas to provide the appropriate number and combination of single and multi-family housing units required to meet the needs of existing housing deficient population and anticipated future city residents. The City of Tampa is pleased to report the following housing accomplishments for PY05:

- 3 single-family units were constructed and made available for sale to low- to moderate-income households.
- 8 multi-family units were constructed and made available for rent to low- to moderate-income households.
- 25 first-time homebuyers received down payment assistance for the purchase of their homes.
- 167 households received homebuyer training and counseling, putting them on the path to homeownership.
- 197 public housing units were modernized at the J.L. Young and Mary Bethune apartment complexes.
- 93 owner-occupied housing units were rehabilitated and brought up to local housing standards.
- 37 displaced households received relocation payments and assistance.
- 139 persons with HIV or AIDS received facility-based housing assistance.
- 20 persons with HIV or AIDS received project-based housing assistance.
- 316 persons with HIV or AIDS received short-term rent, mortgage, and utility assistance.
- 400 persons with HIV or AIDS received tenant-based rental assistance.
- 1,680 persons with HIV or AIDS received supportive services.
- 554 small businesses received technical assistance.
- 2 West Tampa area business facades were improved.

Homelessness

The City of Tampa expended \$167,036 in Emergency Shelter Grant funds to provide emergency shelter and transitional housing assistance to 7,428 homeless individuals through programs operated by Alpha House, New Beginnings, and the Salvation Army. The city also participated in the Homeless Coalition of Hillsborough County's Continuum of Care planning process which resulted in the award of \$3,705,300 for homeless facilities and services.

Public Facilities and Infrastructure

The construction of and improvements to public facilities continued to be a focus of the city, utilizing \$2,583,135 of CDBG funding. During the reporting period, 108 public facilities were completed, including the Centre for Women roof replacement project, the acquisition of the Senior Home Improvement Center, the Old Saint Marks Community Aid Center, numerous parks and recreation facilities, sidewalks, streets, tree planting, and beautification efforts. Other projects were underway and expended funding, but were not complete at the end of the reporting period.

Public Services

While remaining under the 15% public service cap, the city expended \$643,056 on public service activities. These funds enabled local partnering agencies to assist 8,226 Tampa residents through senior, handicapped, youth, substance abuse, employment, childcare, health, mental health, and housing services.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The Program Year 2005 Action Plan and Projected Use of Funds identified activities and expected accomplishments to address the Consolidated Plan goals and objectives during the reporting period, with special emphasis placed on the high priority areas: Housing, Planning, Public Facilities, Public Services, and Youth Services. The following narrative is an assessment of the city's performance implementing these activities regarding the identified goals and objectives.

HOUSING PRIORITY

Facilitating affordable housing is a top priority in the city's allocation of available resources. This priority is primarily considered a private sector function that is influenced by the influx of city resources. The city's strategy is to use public resources to encourage private investment in the affordable housing market. Because the development of affordable housing requires large amounts of capital, the private sector continues to play the largest role in meeting housing demand in terms of location, size, type and cost.

The city facilitates private sector investment in affordable housing through application of zoning laws, land use designations, building codes, permitting, and the provision of adequate infrastructure. The difficulty of utilizing these methods is that they generally have power only to restrict the development of housing and do not provide a means by which the private sector is stimulated to build certain types of affordable housing in desired locations. The eventual factors that affect such future decisions are based on the financial feasibility and perceived profit potential of a given project.

The city's primary means of promoting the future development of affordable housing has been found in the programs that have an impact on these financial variables. Communities provide the input used to formulate the framework that fashion the city's programs and dictate the types of activities that result in effective tools for change. The city's targeted and citizen-based approach to building neighborhoods and communities has spurred economic growth, private investment, and has encouraged personal responsibility. This, in turn, has resulted in stronger overall communities.

As a part of this process, the City of Tampa identified two housing related goals in the PY2002-2006 Consolidated Plan:

Goal 1: Increase opportunities for all citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock to stem the current rate of decline, extend the economic life of existing housing, and build upon the positive aspects of existing neighborhoods.

Goal 2: Continue to encourage development of new residential areas to provide the appropriate number and combination of single and multi-family housing units required to meet the needs of existing housing deficient population and anticipated future city residents.

In order to address these goals, objectives were also identified in the Consolidated Plan. Outlined below are specific objectives, the corresponding activities that were to be undertaken during Program Year 2005 as outlined in the Action Plan, and the actual accomplishments for the reporting period.

Objective 1: Work with nonprofit housing providers to acquire vacant parcels suitable for new housing construction. Acquire and rehabilitate existing structures for resale as affordable housing.

- HOME CHDO Housing Development – (Project ID 2005-59). The goal of this activity was to provide financial assistance for infill new construction and acquisition/rehabilitation undertaken in partnership with Community Housing Development Organizations (CHDOs). The City of Tampa anticipated that ten (10) housing units would be constructed and/or acquired and rehabilitated using HOME CHDO set-aside funds in the amount of \$321,746.

In addition to these funds, the City of Tampa had CHDO set-aside funds from previous years that were also committed during the reporting period for the acquisition for construction of single-family units by CHDOs.

As of the October 1, 2005, the City of Tampa had committed funds for two (2) CHDO activities: (1) Central City CDC's 3-unit rehabilitation project with a commitment of \$291,388 and (2) the Corporation to Develop Communities of Tampa, Inc.'s 6-unit new construction project with a commitment of \$560,894.

Central City CDC's CHDO activity was to provide for the rehabilitation of three (3) dilapidated housing units in the City of Tampa. Central City CDC had site control of two (2) units and the third was to be acquired as a part of the scope of the project. The property acquisition fell through and the cost for rehabilitation of the two remaining properties escalated, making the project no longer feasible. The City and Central City CDC mutually agreed that the activity could not proceed as planned, so it was consequently cancelled.

The second project was to provide for the construction of six (6) single-family housing units in the East Tampa Redevelopment Area. As the project progressed, the scope expanded to acquisition and construction of eleven (11) affordable housing units. The City of Tampa and the Corporation to Develop Communities of Tampa, Inc. formalized this with an amendment to their agreement, providing an increase in funding to \$1,886,653 for this project. Since the scope changed from construction only to acquisition and construction, the city cancelled the old IDIS activity and created a new activity, #2300, to reflect these changes.

In sum, no units were constructed, however one project was cancelled until further notice and the scope of the second project expanded. During PY2005, the CHDO funds commitment increased by \$1,034,421. At the end of the reporting period, the Corporation to Develop Communities of Tampa, Inc. had finalized the building plans, were preparing to acquire the vacant lots, and had enlisted the services of a contractor to begin construction. It is anticipated that all eleven (11) homes will be constructed and sold during PY06. Upon

sale, only a portion of the HOME funds will remain in the units, with mortgages and notes put in place to ensure compliance with the affordability period.

- Multi-Family Housing Construction – (Project ID 2005-64). \$500,000 of HOME funding was allocated to develop 16 multi-family housing units to be made affordable to income-qualified households.

During Program Year 2004, the City of Tampa awarded \$600,000 in HOME funds to the Centro Asturiano Project in the East Tampa Redevelopment Area (Activity 2189). This project provided for the development of 160 affordable elderly rental units and was completed in November 2005. During the reporting period, the activity was complete and the final \$36,389 was drawn down. Eight (8) units were funded with HOME funds and thirty (30) units were funded by the city's State Housing Initiatives Program.

Based upon information received during the initial monitoring visit in December 2005 and thereafter, it was verified that all eight (8) HOME units were occupied by HOME-qualified households. The two Low HOME Rent units are occupied by households earning 50% or below of AMI and six High HOME Rent units are occupied by a household earning 60% or below AMI.



In PY05, the city issued a Request for Proposals (RFP) in order to subsidize multi-family housing development in Tampa. The city received two applications as a result of this RFP: San Lorenzo Terrace and Madison Heights apartments. A summary of each proposal is provided below.

San Lorenzo Terrace

The Diocese of St. Petersburg's non-profit housing organization, St. Lawrence Housing, Inc., submitted an application for funding for the San Lorenzo Terrace apartments located at 4820 North Gomez Avenue in the City of Tampa. Of the \$7,985,605 total project cost, St. Lawrence Housing, Inc. requested \$500,000 in HOME funding. The complex is to consist of 80 one-bedroom housing units for the elderly (62 years and older). The units are designed to change as needed to accommodate aging population and have senior-friendly features such as emergency call capabilities, non-slip floors, and grab bars.

Madison Heights

Madison Heights, Ltd. submitted an application for the Madison Heights apartments located at 1201 North Florida Avenue in the City of Tampa. Of the \$25,556,532 total project cost, Madison Heights, Ltd. requested \$1,000,000 in HOME funding for this project. There will be 160 affordable elderly units constructed in this high-rise tax-credit project. The unit mix will be 80 one-bedroom units, 62 two-bedroom units, and 18 three-bedroom units.

In addition to the in-house review of these applications, Neighborhood Lending Partners provided underwriting services for both projects. Based upon these reviews, both projects were recommended for funding. However, prior to the official award being made, the Madison Heights Project encountered some unexpected delays and construction cost increases. Just recently, the developer made the city aware that their State tax credit award was approved and they are not prepared to go forward with this project. The Madison Heights Project development pro forma has been revised and resubmitted to Neighborhood Lending Partners for additional review. It is anticipated that the Madison Heights Project will receive HOME funding in PY06 once the city receives final approval from the underwriter.

The San Lorenzo Terrace project, however, had all its funding in place and was ready to proceed at the end of the reporting period. A HOME award of \$500,000 was made in October 2006, with construction immediately underway. It is anticipated that the construction will be completed in PY06.

- In-fill Housing Development – (Project ID 2005-61). This is the final project type to address Objective 1. The one-year goal was to provide subsidies for the development of 10 single housing units to be made available to income-qualified households. This activity was funded with \$300,000 from the city's HOME Entitlement Grant.

During the Program Year, three (3) in-fill units, located at 2115, 2117, 2119 West Palmetto Street, were completed using prior year HOME funds in conjunction with the West Tampa Community Development Corporation. Two of the three units (2115, 2117 West Palmetto Street) were sold to LMI eligible households, with the third unit (2119 West Palmetto Street) pending sale at the end of the reporting period. The purpose of this in-fill housing development is to improve the blighted neighborhood conditions within the low- and moderate-income areas of West Tampa. The construction of these homes will increase the availability of affordable homeownership for LMI households and encourage and augment private market development efforts to invest in economic opportunities for neighborhood residents.

Other in-fill activities were put on hold during the beginning of PY05 as the City of Tampa developed program policies and procedures and implemented design standards for housing construction. Although this programmatic change resulted in lengthy delays for production, the quality of the product and the community as a whole will be greatly enhanced. At the end of the reporting period, the city was in the process of releasing lots to nonprofit agencies for housing development and developing HOME agreements to provide construction financing for some of these projects. To date, only one of the non-profit agency has requested and entered into a HOME Funding Agreement to received funding to provide construction financing for the construction of one single family home.

Objectives 2, 6, 8, and 9: The Consolidated Plan identified several objectives that often overlap. For discussion purposes, Objectives 2, 6, 8, and 9 that follow have been combined to avoid repetition.

- Objective 2: Continue a low-cost Purchase-Rehabilitation Program encouraging low- and moderate-income families to rehabilitate housing units in declining neighborhoods.
- Objective 6: Use State and federal funds to provide low-interest and deferred loans and grants to income-qualified homeowner-occupants for rehabilitation.
- Objective 8: Reduce the occurrence of substandard housing in the private housing stock and remedy code violations on homes occupied by very low-, low-, and moderate-income households.
- Objective 9: Use State and federal funds to provide low-cost down payment assistance to income-qualified buyers and to provide low-cost loans and grants to qualified owner-occupants for rehabilitation.

The first area of focus for these objectives is down payment assistance. Two activities were outlined in the Program Year 2005 Action Plan to meet this objective: American Dream Down Payment Initiative and the Homebuyers Down Payment Assistance Program. Descriptions of these activities are provided below.

- American Dream Down Payment Initiative (ADDI) for FY05 – (Project ID 2005-57). The City of Tampa received ADDI funds to provide financial assistance for the purchase of single-family housing by low-income, first-time homebuyers. Using these funds, \$73,949, the City of Tampa projected that 10 households would be assisted.
- Homebuyers Down Payment Assistance – (Project ID 2005-58). The one-year goal of this project was to provide down payment and closing cost assistance for 41 income-qualified households. This project was funded with \$300,000 of HOME funds.

During the reporting period, the City of Tampa provided down payment assistance to 25 households that earned less than 80% of the Area Median Income (AMI). \$1,232,226 was provided for this activity as follows: \$183,718 in HOME funds, \$40,350 in ADDI funds, and \$1,008,158 in local match funds. Activities funded with HOME and ADDI funds were drawn from previous program year projects. All down payment assistance activities are currently underway.

Additional activities addressing Objectives 2, 6, 8, and 9:

- CDC of Tampa Individual Development Account (IDA) Program – (Project IDs 2003-54, 2002-71, and 2001-73). The IDA Program was funded over a period of three years to provide homebuyer counseling and to match private funds to establish dedicated savings accounts for down payment assistance. During the reporting period, the City of Tampa continued to implement activities using this funding. \$4,541 was drawn and the activities are complete. Over the course of this program, one household received match funds and 45 households attended training and received individualized counseling in order to prepare them for the responsibilities of homeownership.
- HOME Loan Guarantees – (Project ID 2005-60). This project provides funds for the acquisition and rehabilitation of foreclosed housing units on loans financed by loan guarantees. The one-year goal was to acquire and rehabilitate 4 housing units using \$200,000 in HOME funds. This activity is underway. During the reporting year, several households have been on the verge of default of their mortgages, but the City of Tampa staff has provided counseling and the families have managed to avoid foreclosure. There was no HOME Loan Guarantee activity during the reporting period.

- Housing Community Development – (Project ID 2005-01/IDIS Activity 2215). Provides for program delivery of Housing Services to support implementation of the Homebuyer Down Payment Assistance program.
\$300,000 Funded and Drawn
Status: Complete
- Housing Community Development – (Project ID 2005-02/IDIS Activity 2225). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance program.
\$991,754 Funded, \$774,803 Drawn
Status: Underway
- Housing Community Development – (Project ID 2004-2/IDIS Activity 2148). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance program.
\$1,001,551 Funded, \$646,296 Drawn through PY05; \$78,057 Drawn in PY05
Status: Underway
- Housing Community Development – (Project ID 2003-56/IDIS Activity 2047). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance program.
\$872,425 Funded and Drawn through PY05; \$2 Drawn in PY05
Status: Complete
- J.L. Young and Mary Bethune Apartment Renovations – (Project ID 2005-51/IDIS Activity 2283). This project provided \$500,000 of CDBG funding to the Tampa Housing Authority for the rehabilitation of 200 apartments between the two complexes located at 8220 North Florida Avenue and 1515 West Union Street, respectively. Specifically, this project provided for the replacement of the roof and a portion of the windows at Mary Bethune as well as the installation of a lightning protection system and the replacement of a portion of the kitchen cabinets at J.L. Young. This project was underway at the end of the reporting period, with \$426,164 drawn at that time.
- Senior Housing Rehabilitation – (Project ID 2005-48/IDIS Activity 2285). This activity provided \$266,000 for housing rehabilitation for senior citizen homeowners in the City of Tampa. This activity was facilitated by the Centre for Women, who expended \$202,032 during the program year. This project was underway at the end of the reporting period with housing rehabilitation completed on 32 homes and housing rehabilitation underway on 8 additional units.
- Targeted Neighborhood Rehabilitation – (Project ID 2005-63/IDIS Activities 2284 and 2289). This activity provided \$100,000 in CDBG and \$219,820 in HOME funds for housing rehabilitation for senior citizen homeowners in targeted neighborhoods in the East Tampa and West Tampa communities. This activity was facilitated in conjunction with the Centre for Women, who expended \$172,587 (\$71,236 from CDBG and \$101,350 from HOME) a during the program year. This project was underway at the end of the reporting period. HOME funded rehabilitation was complete on 20 homes and underway on 10 homes. CDBG funds assisted with rehabilitation on 13 homes.
- Senior Citizen’s Emergency Repairs – (Project ID 2004-41/IDIS Activity 2122). Provides for emergency home repairs for income-eligible senior citizens.

Proposed Accomplishments 181 Housing Units; 273 Actual Housing Units; 273 low-mod; 273 low; 173 Black-African American, 1 Asian and White, 97 White (23 Hispanic Ethnicity) and 2 Other Multi-Racial.

\$143,630 Funded and Drawn through PY05; \$16,461 Drawn in PY05

Status: Complete - All tasks completed in PY04 with final draw taking place in PY05

- Senior Citizen's Plumbing Repairs – (Project ID 2004-42/IDIS Activity 2123). Provides for minor plumbing and electrical repairs for income-eligible senior citizens. Proposed Accomplishments - 216 Housing Units; Actual Accomplishments – 258 Housing Units; 258 low-mod; 249 low; 156 Black-African American, 1 Asian, and 101 White (19 Hispanic Ethnicity).
\$125,293 Funded and Drawn through PY05; \$20,265 Drawn in PY05
Status: Complete - All tasks completed in PY04, with final draw taking place in PY05

Objective 4: Work with private sector entities to identify and develop strategies to improve the efficiency and expand the capacity of the housing delivery system through the provision of leveraged financing, coordination of infrastructure development or upgrading in areas designated for redevelopment, and the adjustment of existing regulations to encourage development of affordable housing.

- Oaks at Riverview HOPE VI Match – (Project ID 2005-52/IDIS Activity 2282). \$500,000 in CDBG funds were allocated to provide HOPE VI Match funds for infrastructure, street lights, and earthwork for the Oaks at Riverview housing development. This project was underway, with \$280,110 drawn during the reporting period. By the end of the reporting period, CDBG funds have been used to complete over 71% of the budgeted infrastructure improvements and earthwork, including drainage/stormwater improvements, landscape improvements, sanitary sewer improvements and paving improvements.



Oaks at Riverview

Objective 7: Encourage low- and moderate-income first-time homebuyers to utilize State Housing Initiative Partnership Program and federal HOME funds through publicity of the programs and applicant qualification processing.

- Homebuyers Counseling Program – (Project ID 2003-39/IDIS Activity 2172). The one-year goal was to assist 50 low- to moderate-income households by providing education

and counseling services to prepare them for home ownership. This project was funded with \$74,949 in CDBG funds and is still underway. During the reporting period, 122 households were counseled (making a 2-year total of 311 households counseled) and \$39,712 was drawn down, with \$19,000 remaining to be drawn.

Objective 10: Provide relocation assistance as required by the Federal Uniform Relocation Act, and emergency relocation assistance to families or individuals displaced by code enforcement activities and acts of nature.

- Temporary/Permanent Relocation (Project ID 2005-50/IDIS Activity 2286). The city funded this activity with \$85,000 and anticipated providing relocation assistance to 12 households in the City of Tampa. During the reporting period, the city expended \$51,732 and assisted 37 households. This project is currently underway, with \$33,268 remaining to be spent during PY06.

Objective 12: Use code enforcement efforts in neighborhoods to address the influences of decline, particularly in the areas of controlling the blighting factors of accumulated debris, trash, inoperative vehicles, and overgrown vegetation. While the following activities are entitled "Vacant Lot Maintenance", this activity is more accurately described as "Vacant Lot Retention". These projects provide funding for the temporary management of real property acquired using CDBG funds or through urban renewal efforts.

- Vacant Lot Maintenance - (Project ID 2004-22/IDIS Activity 2192). This activity was established to provide vacant lot maintenance and cleanup of 51 properties administered through the city's affordable housing program. During PY05, 284 units were maintained by Tampa Crossroads Enterprises with \$44,308 drawn. This activity is complete, with \$50,000 drawn through PY05.
- Vacant Lot Maintenance - (Project ID 2003-49/IDIS Activity 2049). This activity was established to provide vacant lot maintenance and cleanup of 50 properties administered through the city's affordable housing program using \$37,012 in CDBG funds. \$5,234 was drawn during the reporting period. At the end of the reporting period, this activity was complete with 48 lots maintained.

Objective 14: The city will continue to enforce its fair housing ordinance to provide protection from housing discrimination for all city residents, and develop methods to facilitate the notification of enforcement agencies whenever discrimination is encountered.

- Fair Housing Public Information - (Project ID 2005-7/IDIS Activity 2231). Provides for a Fair Housing and Public Information program.
\$10,000 Funded; \$0 Drawn
Status: Funds Budgeted
- Fair Housing Public Information - (Project ID 2004-68/IDIS Activity 2103). Provides for a Fair Housing and Public Information program.
\$9,945 Funded and Drawn through PY05; \$9,945 Drawn in PY05
Status: Complete

Additional information on the city's fair housing activities can be found on pages 38 through 40.

Objective 15: Work with subrecipient provider agencies to address the needs of homeless individuals and families and prevent low-income families and individuals from becoming homeless.

- In addition to working with ESG-funded Project Sponsors, city representatives worked with the Homeless Coalition of Hillsborough County to implement its 10-year plan to end homelessness. Member agencies of the Homeless Coalition include: 5 state agencies; the cities of Temple Terrace and Plant City; 10 county government departments; 3 public housing authorities; 2 universities and the Hillsborough County School District; area law enforcement agencies; 31 non-profit organizations including 16 faith-based agencies; and various advocacy groups, businesses and hospitals.

Additional information on the city's actions that addressed the needs of the homeless and homelessness prevention can be found on page 65.

Objective 16: Work with local social services agencies and non-profit organizations to provide shelter and related services to the homeless.

- During PY05, the city provided ESG funding of \$41,723 for Alpha House of Tampa, Inc.; \$20,000 for New Beginnings of Tampa, Inc.; and \$94,808 for The Salvation Army for provision of emergency shelter. The city also provided CDBG funds of \$8,684 for Metropolitan Ministries, Inc. to provide meals for homeless persons.

Objective 17: Provide housing and supportive services for special needs populations including the elderly, persons with disabilities, persons with substance abuse problems, victims of HIV/AIDS and public housing residents.

- During PY05, the city provided CDBG funding for the following programs: Centre for Women: \$17,000 for a women's substance abuse program; DACCO: \$98,558 for the residential and outpatient drug prevention program; ElderNet: \$12,000 for a senior citizens' telephone reassurance, safety checks, information and referral and chore services; Hillsborough Association for Retarded Citizens Program: \$13,600 for job skills training; Mendez Foundation: \$37,152 for a drug prevention educational program for youth; Project End Violence Early: \$12,000 for children's domestic violence intervention; Senior Companion Program: \$21,727 for companionship for elderly public housing residents; Senior Faith in Action Volunteer Caregivers: \$10,998 for in-home senior citizens' companionship program; Spring Child Care program: \$26,255 child care for domestic violence victims; Tampa Lighthouse Rehabilitation Program: \$10,000 for services to blind and visually impaired persons; United Cerebral Palsy: \$18,940 for therapeutic services for disabled children and infants; Centre for Women: \$16,560 for elderly homeowners' roof replacements; Senior Housing Rehabilitation Program: \$266,000 funding for minor home repairs for low-moderate income elderly homeowners.

For an assessment of supportive housing assistance for HIV/AIDS victims, please reference Non-Homeless Special Needs Housing in this CAPER. For public housing residents: \$500,000 was awarded to the Tampa Housing Authority for renovations on J.L. Young and Mary Bethune Hi-Rise apartments; \$500,000 was awarded to the Tampa Housing Authority for HOPE VI Match at Oaks at Riverview for improvements; and \$50,000 was awarded for Robles Park roof repairs.

Objective 18: Assist and provide technical assistance to private entities applying for available funding to develop transitional housing programs to facilitate the transition of homeless families and individuals to self-sufficiency.

- The city's Housing and Community Development Division staff worked closely with Homeless Coalition of Hillsborough County in strengthening the Emergency Shelter Grant and Continuum of Care Requests for Proposals (RFP) application and selection process. These funding opportunities support various transitional housing programs for homeless families.

Objective 19: Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority- and women-owned small businesses.

- CDC-Micro Enterprise Loans – (Project ID 2004-11/IDIS Activity 2195). This project provided \$175,000 for the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide financial assistance, technical assistance, and general support services to twelve (12) owners of or persons developing micro-enterprises. Prior to executing a subrecipient agreement, this project was altered, providing for everything in the original project with the exception of the financial assistance component. This activity is currently underway, with \$126,490 drawn to date. Through regularly scheduled classes, CDC of Tampa has provided entrepreneurial training through client assessment, marketing and operations to 51 LMI small business owners or persons interested in starting a small business.
- CDC-Urban Enterprise Center – (Project ID 2004-18/IDIS Activity 2293). This project provides \$250,000 of financial assistance to the Corporation to Develop Communities of Tampa, Inc. for the construction of an Urban Enterprise Center in the East Tampa Redevelopment Area. By the end of the reporting period, demolition and design were complete, with construction underway. \$67,044 has been drawn, with an anticipated project completion date of September 2007.
- Hillsborough County Small Business Technical Assistance Program – (Project ID 2005-45/IDIS Activity 2277). This activity provided \$83,500 in CDBG funding to provide technical assistance to 200 businesses located in income-qualified areas. During the reporting period, all funds were drawn for this activity, thereby providing for the assistance of 484 small businesses. This activity is complete with \$83,500 drawn through PY05.
- Hillsborough County Small Business Technical Assistance Program – (Project ID 2004-14/IDIS Activity 2179). This activity allocated \$40,000 in PY2004 CDBG funding to provide technical assistance to four (4) businesses located in income-qualified areas. During the reporting period, \$9,010 was drawn for this activity, providing technical assistance to 19 businesses in the low-income target areas. This activity is complete.
- Section 108 Loan Repayment - (Project ID 2005-11/IDIS Activity 2278). This activity provides for Section 108 loan repayments for Centro Ybor.
\$420,676 Funded and Drawn
Status: Complete
- West Tampa Façade Improvements – (Project ID 2005-54/IDIS Activity 2281). \$75,000 in CDBG funding was allocated to provide financial assistance to two (2) existing businesses located in the West Tampa area. Funds have been budgeted but this activity is not yet underway.
- West Tampa Façade Improvements – (Project ID 2004-23/IDIS Activity 2194). \$100,000 in CDBG funding was allocated to provide financial assistance to three (3)

existing businesses located in the West Tampa area with the assistance of a local nonprofit agency, West Tampa Community Development Corporation. During the reporting period, two West Tampa businesses received financial assistance for façade improvements. \$94,078 has been drawn for this activity that is now complete. The remaining \$5,922 will be reallocated to an eligible CDBG activity.

Objective 21: Accelerate the demolition process to remove condemned houses when it is economically unfeasible to rehabilitate the homes. This activity will create opportunities for in-fill housing.

- Demolition – (Project ID 2004-12/IDIS Activity 2296). \$50,000 in CDBG funds were allocated to this project for the removal of a structure that is either structurally unsound or are a public nuisance and a threat to public safety. This project is complete, with one structure demolished and removed during the reporting period.

Objective 22: Utilize HUD funding under the Housing Opportunities for Persons with AIDS (HOPWA) and apply for other state and federal funds that address housing requirements for this special needs population.

- During PY05, the City utilized \$2,275,398 of HOPWA funding to address supportive housing requirements for eligible persons and households with HIV/AIDS. No other funds were utilized for HIV/AIDS supportive housing programs however, the City has a two-year contract with Collaborative Solutions, Inc. to conduct a comprehensive needs assessment and report of potential funding opportunities that could be utilized to provide supportive housing for HIV/AIDS households in the future. The final report, recommendations and strategic plan is due for completion after December 2006.

PUBLIC FACILITIES PRIORITIES

Objective 23: Schedule and concentrate public infrastructure and supporting facilities and services to improve the quality of existing neighborhoods.

PUBLIC FACILITY PROJECTS FOR PY05

- Abe Brown Ministries Renovations – This project provided for Phase I of Abe Brown Ministries Inc.’s renovation of their Program Service Center and Community Food Bank. Phase I consisted of the architecture, design, environmental risk analysis, and some renovation. At the end of the reporting period, the architecture, design, and environmental risk assessment was complete. The remaining funds will be combined with PY06 funding in a bid for the renovations.

Matrix 03

Project ID 2005-43 / IDIS Activity 2229 - Proposed Accomplishment: 2 Public Facilities

\$71,569 Funded; \$8,347 Drawn

Status: Underway

- Centre for Women Roof Replacement – This project provided for the replacement of the shingle roof on their property located at 5800 North Nebraska Avenue in the City of Tampa. This facility provides space for operations for a number of services, including mental health counseling, substance abuse treatment, self improvement classes, and service coordination for low- to moderate-income elderly.

Matrix 03

Project ID 2005-44 / IDIS Activity 2264 - Proposed and Actual Accomplishments: 2 Public Facilities

\$16,560 Funded and Drawn

Status: Complete

- Property Acquisition for Senior Home Improvement Program – This project provided CDBG funding to cover a portion of the Centre for Women’s acquisition costs for the property located at 5021 and 5023 North Florida Avenue, Tampa, FL, (Folio Numbers 164776.0000 and 164777.0000). The Centre for Women will use the facility for the Senior Home Improvement Program, which provides emergency home repair and chore services to homeowners age 60 and over who meet the U.S. Department of Housing and Urban Development’s low- to moderate-income criteria.
Matrix 03
Project ID 2005-47 / IDIS Activity 2280 - Proposed and Actual Accomplishments: 1 Public Facility
\$284,000 Funded and Drawn
Status: Complete
- Support Inc. Classroom Expansion Project – The Classroom Expansion Project provides for the complete design and development of seven (7) new classrooms: four (4) standard size classrooms for pre-k; two (2) large size classrooms for adult education; and one (1) large testing room. These educational facilities will serve low- to moderate-income families within the 33614 zip code. Grant funds have been provided for the architectural, engineering and construction management costs associated with this expansion. This project is currently underway.
Matrix 03
Project ID 2005-49 / IDIS Activity 2248 - Proposed Accomplishment: 1 Public Facility
\$75,000 Funded; \$33,400 Drawn
Status: Underway
- Beautification – This project provides financial assistance for the installation of trees, landscaping, drainage, etc. in relation to the beautification efforts in the East Tampa Redevelopment area.
Matrix 03
Project ID 2005-77 / IDIS Activity 2244 - Proposed Accomplishment: 3 Public Facilities
\$100,000 Funded; \$9,974 Drawn
Status: Underway
- City-Wide Ancillary and Playground Equipment – Provides for the establishment of fall surfaces at eligible city parks and playground units that serve low- and moderate-income people. Locations include 2109 North Rome Avenue, 11001 North 15th Street, 3310 East Lake Avenue, 6400 North 32nd Street, 5019 North 34th Street, 1700 North MacDill Avenue, 2007 East Martin Luther King Blvd, and 8608 North 12th Street. For locations of completed parks, see map on page 102.
Matrix 03F
Project ID 2005-78 / IDIS Activity 2245 - Proposed Accomplishment: 8 Public Facilities;
Actual Accomplishment: 4 Public Facilities
\$100,000 Funded; \$55,961 Drawn
Status: Underway
- City-Wide Fencing – Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds. Locations include 2900 15th Street, 2902 North 32nd Street, 5019 North 34th Street, 2700 Aileen Street, and 700 North Armenia Avenue.
Matrix 03F

Project ID 2005-79 / IDIS Activity 2246 - Proposed Accomplishment: 5 Public Facilities;
Actual Accomplishment: 5 Public Facilities
\$50,000 Funded; \$43,750 Drawn
Status: Underway

- City-Wide Sidewalks, Street Resurfacing, and Traffic Calming – Provides for sidewalk replacement, street resurfacing, and traffic calming devices to eligible low- and moderate-income areas. Refer to Maps: Sidewalks and Street Resurfacing.
Matrix 03
Project ID 2005-80 / IDIS Activity 2247 - Proposed Accomplishment: 10 Public Facilities;
Actual Accomplishment 33 Public Facilities
\$1,031,645 and \$1,031,645 Drawn
Status: Complete
- Cyprus Green Pool Improvements – Provides for upgrading of the new pool building and filtration system to meet the Department of Health and Safety standards.
Matrix 03F
Project ID 2005-81 / IDIS Activity 2249 - Proposed Accomplishment: 1 Public Facility
\$300,000 Funded; \$0 Drawn
Status: Funds Budgeted
- District III Police Headquarters – A multi-year project providing for the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low- and moderate-income area.
Matrix 03
Project ID 2005-82 / IDIS Activity 2250 - Proposed Accomplishment: 1 Public Facility
\$300,000 Funded; \$81,229 Drawn
Status: Underway
- Greenprinting Initiative – Provides for the revitalization of an existing park with the Tampa Greenprinting Initiative (TGI). The project will proceed once a park has been determined.
Matrix 03F
Project ID 2005-83 / IDIS Activity 2251 - Proposed Accomplishment: 1 Public Facility
\$180,000 Funded; \$0 Drawn
Status: Underway
- Robles Park Roof Replacement – Provides for roof renovation to building located at Robles Park, located at 3305 North Avon Avenue.
Matrix 03F
Project ID 2005-84 / IDIS Activity 2252 - Proposed Accomplishment: 1 Public Facility
\$50,000 Funded; \$1,600 Drawn
Status: Underway
- Woodland Terrace Park – Provides for the expansion of the playground activity center, redesign of the playground, and the relocation of the basketball courts.
Matrix 03F
Project ID 2005-85 / IDIS Activity 2253 - Proposed Accomplishment: 1 Public Facility
\$584,060 Funded; \$0 Drawn
Status: Funds Budgeted

- Wood Flooring and Painting Improvements – Provides for refinishing of wood floors and painting in various city gymnasiums and community centers. This activity will enable the city to extend the life of these facilities.

Matrix 03F

Project ID 2005-86 / IDIS Activity 2254 - Proposed Accomplishment: 5 Public Facilities
\$50,000 Funded; \$0 Drawn

Status: Underway

PUBLIC FACILITY PROJECTS FOR PY04

- City-Wide Fencing – Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds. Locations include Cuscaden, Grant, and Ragan Parks.

Matrix 03F

Project ID 2004-55 / IDIS Activity 2137 - Proposed and Actual Accomplishments: 3 Public Facilities

\$74,827 Funded; \$74,827 Drawn through PY05; \$70,974 Drawn in PY05

Status: Complete

- City-Wide Sidewalks, Street Resurfacing, and Traffic Calming – Provides for sidewalk replacement, street resurfacing, and traffic calming devices to eligible low- and moderate-income areas. Refer to Maps: Sidewalks and Street Resurfacing.

Matrix 03

Project ID 2004-56 / IDIS Activity 2138 - Proposed Accomplishment: 10 Public Facilities;
Actual Accomplishment: 45 Public Facilities

\$1,234,873 Funded and Drawn through PY05; \$30,547 Drawn in PY05

Status: Complete

- District III Police Headquarters – Provides for the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low-income area.

Matrix 03

Project ID 2004-20 / IDIS Activity 2135 - Proposed Accomplishment: 1 Public Facility

\$500,000 Funded, \$304,480 Drawn through PY05; \$303,476 Drawn in PY05

Status: Underway

- East Tampa Flood and Drainage Improvements – Provides financial assistance for general improvements to drainage facilities within the East Tampa Redevelopment Area.

Matrix 03I

Project ID 2004-40 / IDIS Activity 2139 - Proposed Accomplishment: 5 Public Facilities

\$112,500 Funded; \$0 Drawn

Status: Funds Budgeted - Project in design phase

- East Ybor Historical Parks Improvements – Provides for construction of a half court, acquisition of park equipment and installation of fencing.

Matrix 03F

Project ID 2004-69 / IDIS Activity 2140 – Proposed Accomplishments: 1 Public Facility

\$207,725 Funded; \$132,191 Drawn through PY05; \$132,191 Drawn in PY05

Status: Underway

- East Tampa Tree Planting – Provides financial assistance for the installation of trees in relation to the beautification efforts in the East Tampa Area.

Matrix 03N

Project ID 2004-72 / IDIS Activity 2141 – Proposed and Actual Accomplishments: 1 Public Facility
\$24,980 Funded and Drawn through PY05; \$24,980 Drawn in PY05
Status: Complete

- Freedom Playground Improvements – Provides for a partnership between the city and the Freedom Playground Committee to develop a boundless playground for children of all abilities.
Matrix 03F
Project ID 2004-70 / IDIS Activity 2142 – Proposed Accomplishment: 1 Public Facility
\$150,000 Funded; \$0 Drawn
Status: Underway
- West Tampa Little League Lighting – Provides for replacement of existing field lighting system.
Matrix 03F
Project ID 2004-71 / IDIS Activity 2143 – Proposed and Actual Accomplishments: 1 Public Facility
\$260,994 Funded and Drawn through PY05; \$260,662 Drawn in PY05
Status: Complete
- Woodland Terrace Park Improvements – Provide for redesign of playground, relocation of basketball court, and expansion of playground activity center.
Matrix 03F
Project ID 2004-75 / IDIS Activity 2144 – Proposed Accomplishment: 1 Public Facility
\$100,000 Funded; \$0 Drawn
Status: Funds Budgeted - Project in the design phase

PUBLIC FACILITY PROJECTS FOR PY03:

- City-wide Ancillary and Playground Equipment – Provides for the replacement of ancillary playground equipment at eligible parks that serve low- and moderate-income people. Locations include Copeland, Desoto, Spring Hill and Williams Parks.
Matrix 03F
Project ID 2003-24 / IDIS Activity 2025 - Proposed and Actual Accomplishments: 5 Public Facilities (Reported in previous CAPER)
\$130,000 Funded and Drawn through PY05; \$21,845 Drawn in PY05
Status: Complete – Activity opened to complete drawdown
- Giddens Park Improvements – Provides for installation of new fencing, irrigation and security lighting.
Matrix 03F
Project ID 2003-38 / IDIS Activity 2028 - Proposed and Actual Accomplishments: 1 Public Facility
\$272,745 Funded and Drawn through PY05; \$27,048 Drawn in PY05
Status: Complete
- Wellswood Park Improvements – Provides for the resurfacing of the existing parking lot and paving of the overflow area.
Matrix 03F
Project ID 2003-41 / IDIS Activity 2029 - Proposed and Actual Accomplishments: 1 Public Facility
\$281,293.80 Funded and Drawn through PY05; \$15,830 Drawn in PY05

Status: Complete

PUBLIC FACILITY PROJECTS FOR PY02:

- 18th Avenue Park Improvements – Provides for the purchase and installation of bollards, erosion control and restoration of the area.
Matrix 03F
Project ID 2002-55 / IDIS Activity 1832 - Proposed and Actual Accomplishments: 1 Public Facility
\$30,889 Funded and Drawn through PY05; \$12,081 Drawn in PY05
Status: Complete
- La Casa Dominicana Community Support Center – Provides rehabilitation assistance to a community support facility located in low- and moderate-income neighborhood.
Matrix 03E
Project ID 2002-68 / IDIS Activity 1869 - Proposed Accomplishment: 1 Public Facility
\$32,500 Funded; \$19,492 Drawn through PY05; \$0 Drawn in PY05
Status: Cancelled. The City is in the process of working with HUD Technical Assistance staff to determine the appropriate mechanism to use in IDIS to return these funds to the U.S. Treasury.
- Morgan Street Park Improvements – Provides for purchase and installation of bollards and fall surface for play units.
Matrix 03F
Project ID 2002-75 / IDIS Activity 1835 - Proposed Accomplishment: 1 Public Facility
\$22,547 Funded; \$17,340 Drawn through PY05; \$13,706 Drawn in PY05
Status: Underway
- Old Saint Marks Community Aid Center - This Program Year 2002 activity provided for the structural rehabilitation to an existing facility for the development of a community aid center providing the delivery of social services, education, tutoring, and literacy programs for low- to moderate-income persons.
Matrix 03E
Project ID 2002-69 / IDIS Activity 1870 - Proposed and Actual Accomplishments: 1 Public Facility
\$54,000 Funded and Drawn through PY05; \$7,942 Drawn in PY05
Status: Complete
- Perry Harvey Park Improvement – Provides for the installation of an irrigation system.
Matrix 03F
Project ID 2002-57 / IDIS Activity 1833, Proposed and Actual Accomplishments: 1 Public Facility
\$79,472 Funded and Drawn through PY05; \$29,472 Drawn in PY05
Status: Complete

PUBLIC FACILITY PROJECTS PY01

- Cheney Park Improvements – Provides for structural renovations to existing park.
Matrix 03F
Project ID 2001-55 / IDIS Activity 1669 - Proposed and Actual Accomplishments: 1 Public Facility
\$78,500 Funded and Drawn through PY05; \$30,297 Drawn in PY05
Status: Complete

- Highland Avenue Park Improvements – Provides for playground equipment, shelters, and renovations to existing park.
Matrix 03F
Project ID 2001-57 / IDIS Activity 1665 - Proposed and Actual Accomplishments: 1 Public Facility
\$70,199 Funded and Drawn through PY05; \$788 Drawn in PY05
Status: Complete
- Rey Park Improvements – Provides for fence around multi-purpose court.
Matrix 03F
Project ID 2001-59 / IDIS Activity 1664 - Proposed and Actual Accomplishments: 1 Public Facility
\$14,054 Funded and Drawn through PY05; \$12,062 Drawn in PY05
Status: Complete
- Sulphur Springs Park Improvements – Provides for structural renovations to existing park.
Matrix 03F
Project ID 2001-60 / IDIS Activity 1666 - Proposed Accomplishment: 1 Public Facility
\$40,000 Funded; \$33,997 Drawn through PY05; \$22,497 Drawn in PY05
Status: Underway - Work to be completed in PY06
- City-wide Street Resurfacing – Provides for street resurfacing limited to low and moderate income areas.
Matrix 03K
Project ID 2001-50 / IDIS Activity 1672 - Proposed Accomplishment: 4 Public Facilities; Actual Accomplishment: 1 Public Facility (Reported in previous CAPER)
\$85,326 Funded and Drawn through PY05; \$271 Drawn in PY05
Status: Complete - Activity opened for a draw down adjustment

NON-HUD FUNDED PUBLIC FACILITY PROJECTS

The following outlines projects within the city limits of Tampa with emphasis on those projects in low- to moderate-income neighborhoods. This includes multiple funding sources available for city projects.

- Flood Drain Improvements - \$11,221,565 was expended for such activities as: minor flood relief city-wide projects and 21st Ave: 42nd to 46th drainage improvements. Flood relief projects were at some of the following locations: West Tampa Elementary School, Moody and Glen, South Court Drive, Paxton Avenue and 6th Street, Roland and Hubert Streets, Dale Mabry: Neptune to Henderson, Westshore at Westshore Circle, and Poinsettia Pond Pump Station Improvements. Stormwater improvements also include culvert rehabilitation, Ybor outfall flood control, Hamilton Ave ditch replacement, and street sweeping/sediments debris disposal.
- Water Improvements - \$27,450,204 was expended for such activities as upgrades and extensions of city-wide distribution systems, transmission mains and equipment, plant expansion, fire-line installations, new meter installations and upgrading, pump stations rehabilitation, sludge facility improvements, upgrade laboratories. Other major projects consist of: security improvements, organic carbon studies, Blue Sink emergency piping, belt filter press rehabilitation, Morris Bridge Water Treatment Facility Bypass Line rehabilitation, aquifer storage and recovery, Asbestos Cement Main Replacement,

conversion to sodium hypochlorite and aqueous ammonia, hurricane shutters and basin and ground storage tanks recoating.

- Street Improvements - \$24,270,041 was expended for such activities as signal and lighting upgrades and installations, city-wide seawall and bridge upgrading and improvements. More projects consist of city-wide neighborhood traffic improvement, downtown two-way street configuration, city-wide brick street replacements, city-wide minor/major intersection improvements as well as new illuminated street signs installations. Azeele/MacDill intersection improvements, North Franklin Street improvements, and Tampa Bay and Lois intersection improvements are some major projects occurring throughout Tampa. Other project consist of: I-75 Bridge at West Meadows, transportation studies, New Tampa road construction, Lemon Street: Occident to Westshore, and Kennedy at Dale Mabry intersection improvements. Additional major projects are: Royal Street connection, Lake Avenue enhancements, Downtown Riverwalk, Kennedy/MacDill intersection improvements, Jefferson and Whiting traffic improvements, Cross Creek Boulevard: Clay Gully to Arbor Green, Manhattan: Gandy to Euclid improvements, bicycle and pedestrian facilities, intelligent transportation systems, 40th/Fowler Street widening. Continuing projects are for: safety and intersection improvements, 25 M.P.H. signage, median maintenance as well as street repaving and paving, pot hole patching and various other street repairs. Also, see page 103 for locations of CDBG funded street improvements.
- Sidewalk Improvements - \$884,193 for city-wide sidewalk construction and reconstruction. Also, see page 101 for locations of CDBG funded sidewalks.
- Sewer Improvements - \$18,215,487 was expended for such activities as: city-wide pump station rehabilitation, cured in place pipe rehabilitation, city-wide sewer line replacement and rehabilitation; gravity lines construction, extension and/or replacement; pump station telemetry system installation and electrical upgrades. Other capital improvement projects consist of ongoing H. F. Curren Advanced Wastewater Treatment Plant improvements; odor control; Lois Avenue, Hanna, 13th Street, and Louisiana pump station upgrades; San Carlos and 12th Street emergency repairs; FDOT Link program; sludge dewatering and filter building rehabilitation; operations and maintenance yard optimization program; wastewater overflow smoke testing; and the Manhattan Avenue project. Major projects consist of: the 40th Street segments A/B/C replacement, Krause Street force main protective coating, North Boulevard emergency repair, plant-wide roof and coating rehabilitation, South Nebraska Heights sewer replacement, River Grove rehabilitation, Adamo Drive manhole rehabilitation, trunk rehabilitation at Palmira, 21st Ave and Woodland, and pump station rehabilitation at Palmetto, Columbia and Elrod.

PUBLIC SERVICE PRIORITY

Objective 24: Public Services/Youth Services Priority

During PY05, the City of Tampa continued to utilize CDBG funding to address the public service priorities identified in the Consolidated Plan and PY05 Action Plan. The city expended \$643,056 in CDBG funds for public service activities.

PUBLIC SERVICE PROJECTS FOR PY05

The city utilized PY05 public service dollars to assist 8,226 individuals. A breakdown of those who were served as well as detailed list of activities is provided below.

- A Brighter Community Childcare Program – 1613 North Marion Street – Provides for a safe preschool environment for children ages three to five at risk of developmental delays.
Matrix 05L
Project ID 2005-12 / IDIS Activity 2232 - Proposed Accomplishment: 10 Persons; Actual Accomplishment: 15 Persons; 15 low-mod (11 low and 4 moderate); 13 Black-African American, and 2 White (1 Hispanic Ethnicity).
\$17,000 Funded and Drawn
Status: Complete
- Big Brothers-Big Sisters of Tampa Bay - 405 North Reo Street- Provides for specialized counseling service for at risk youths between five and seventeen and their families; determines individual and collective needs, and also provides information about access to existing community resources.
Matrix 05D
Project 2005-13 / IDIS Activity 2233 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 371 Persons; 371 low-mod (282 low and 89 moderate); 255 Black-African American, 91 White (48 Hispanic Ethnicity), 11 Black-African American and White, 3 American Indian-Alaskan Native and Black-African American, 8 American Indian-Alaskan Native and White, and 3 Other Multi-Racial.
\$16,009 Funded; \$14,675 Drawn
Status: Underway - Completed in first quarter of PY06
- Boys and Girls Club – Belmont Heights – 3515 Sarah Street – Provides for youth services consisting of educational, prevention, career exploration, social, athletic and cultural programs based on principles of behavioral guidance.
Matrix 05D
Project 2005-14 / IDIS Activity 2234 – Proposed Accomplishment: 75 Persons; Actual Accomplishment: 101 Persons; 101 low-mod (82 low and 19 moderate); 90 Black-African American (2 Hispanic Ethnicity), 3 White (all Hispanic Ethnicity), 4 Black-African American and White, 1 American Indian – Alaskan Native, and 3 Other Multi-Racial.
\$10,000 Funded and Drawn
Status: Complete
- Boys and Girls Club Central-Tampa Park Project – 1218 East Kay Street – Provides for after school, holiday and summer youth development activities for youths ages five to seventeen at the Central Park Housing Authority Complex.
Matrix 05D
Project 2005-15 / IDIS Activity 2236 – Proposed Accomplishment: 100 Persons; Actual Accomplishment: 111 Persons; 111 low-mod (90 low, 21 moderate); 97 Black-African American (2 Hispanic Ethnicity), 1 Black-African American and White (Hispanic Ethnicity), 12 White (5 Hispanic Ethnicity), and 1 Other Multi-Racial.
\$11,814 Funded and Drawn
Status: Complete
- Boys and Girls Club – Tampa Heights – 302 West Gladys Street – Provides for youth services consisting of educational, prevention, career exploration, social, athletic and cultural programs based on principles of behavioral guidance.
Matrix 05D
Project 2005-16 / IDIS Activity 2237 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 97 Persons; 97 low-mod (75 low, 22 moderate); 65 Black-African American (3 Hispanic Ethnicity), 18 White (16 Hispanic Ethnicity), 1 American Indian –

Alaskan Native and White, 1 American Indian – Alaskan Native and Black-African American, 8 Black-African American and White (3 Hispanic Ethnicity), and 4 Other Multi-Racial (3 Hispanic Ethnicity).

\$11,056 Funded and Drawn

Status: Complete

- Boys and Girls Clubs - Day Care – 4002 South Coolidge Avenue – Provides for after school, holiday, and summer day care activities for children age six to fourteen. These funds are used to provide match for State Childcare and Development funding.

Matrix 05L

Project 2005-17 / IDIS Activity 2238 – Proposed Accomplishment: 40 Persons; Actual Accomplishment: 52 Persons; 52 low-mod (41 low, 11 moderate); 52 Black-African American.

\$19,638 Funded and Drawn

Status: Complete

- Boys and Girls Clubs – Drug Prevention – 4002 South Coolidge Avenue – Provides young people with prevention techniques and life skills which prepare them to understand and resist peer and social pressures which promote drug and alcohol use.

Matrix 05F

Project 2005-18 / IDIS Activity 2239 – Proposed Accomplishments: 700 Persons; Actual Accomplishment: 491 Persons; 491 low-mod (349 low, 142 moderate); 276 Black-African American (10 Hispanic Ethnicity), 26 Black-African American and White (4 Hispanic Ethnicity), 141 White (74 Hispanic Ethnicity), 9 Asian, 1 Asian and White, 1 American Indian-Alaskan Native, 1 American Indian-Alaskan Native and White (Hispanic Ethnicity), 6 American Indian-Alaskan Native and Black-African American (1 Hispanic Ethnicity), and 30 Other Multi-Racial (26 Hispanic Ethnicity).

\$13,710 Funded and Drawn

Status: Complete

- CDC – Career Resource Center – 2631 East Lake Avenue – Provides for job counseling, job training and job referrals/placement and counseling follow-up assistance to the hardest to employ.

Matrix 05H

Project 2005-19 / IDIS Activity 2240 – Proposed Accomplishment: 40 Persons; Actual Accomplishment: 32 Persons; 32 low-mod (32 low); 28 Black-African American and 4 White (2 Hispanic Ethnicity).

\$14,000 Funded and Drawn

Status: Complete

- Centre for Girls Program – 105 West Sligh Avenue – Provides for prevention services to girls between the ages of ten and eighteen to encourage development of positive self-esteem, critical life skills, coping mechanisms and decision-making abilities.

Matrix 05D

Project ID 2005-20 / IDIS Activity 2241 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 59 Persons; 59 low-mod (59 low); 46 Black-African American and 13 White (7 Hispanic Ethnicity).

\$18,940 Funded and Drawn

Status: Complete

- Centre for Women Substance Abuse – Suppressed Location – Provides for on-site substance abuse services, which include group counseling, educational workshops and treatment plans to women living at the Spring Shelter.

Matrix 05F

Project ID 2005-21 / IDIS Activity 2242 – Proposed Accomplishment: 40 Persons; Actual Accomplishment: 15 Persons; 15 low-mod (14 low, 1 moderate); 7 Black-African American and 8 White (1 Hispanic Ethnicity).

\$3,632 Funded and Drawn

Status: Complete

- Coach Foundation Project Choice Program – 2313 East Yukon Street, 3310 East Lake Avenue, and 101 North Jefferson Street – Provides for individualized and group activities for “at risk” youths of becoming school dropouts.

Matrix 05F

Project ID 2005-22 / IDIS Activity 2243 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 33 Persons; 33 low-mod (29 low, 4 moderate); 30 Black-African American, 2 White (all Hispanic Ethnicity), and 1 Black/African American and White.

\$24,855 Funded and Drawn

Status: Complete

- Computer Mentors Kid Program – 8608 North 12th Street – Provides a computer technology-training program to youths at four-city parks and recreation community centers that include George Bartholomew Park Center, Grant Park Center, Fair Oaks Park Center, and Oak Park Center.

Matrix 05D

Project ID 2005-23 / IDIS Activity 2256 – Proposed Accomplishment: 82 Persons; Actual Accomplishment: 37 Persons; 37 low-mod (33 low, 4 moderate); 34 Black-African American (1 Hispanic Ethnicity), 2 Black-African American & White, and 1 Other Multi-Racial.

\$18,721 Funded and Drawn

Status: Complete

- DACCO – 1920 East Hillsborough Avenue, Suite 200 – Provides residents with intake and admission screening, out-patient treatment, resident treatment (extended care), and a drug prevention program for low- and moderate-income residents.

Matrix 05F

Project ID 2005-24 / IDIS Activity 2257 – Proposed Accomplishment: 60 Persons; Actual Accomplishment: 39 Persons; 39 low-mod (33 low, 6 moderate); 21 Black-African American, 10 White (1 Hispanic Ethnicity), 1 Asian and White, and 7 Other Multi-Racial (6 Hispanic Ethnicity).

\$98,558 Funded; \$84,890 Drawn

Status: Underway - Completed in first quarter of PY06

- Dental Program – 3402 North 22nd Street and 1229 East 131 Avenue – Provides residents with dental care services and dentures.

Matrix 05M

Project ID 2005-25 / IDIS Activity 2258 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 93 Persons; 93 low-mod (80 low, 13 moderate); 47 Black-African American, 45 White (17 Hispanic Ethnicity), and 1 Other Multi-Racial.

\$35,210 Funded and Drawn

Status: Complete

- Early Childhood School Readiness Program – Community-Wide - Provides children ages six weeks to six years with a day care and preschool educational program. These funds are used to provide match for State Childcare and Development funding.

Matrix 05L

Project ID 2005-26 / IDIS Activity 2259 – Proposed Accomplishment: 800 Persons; Actual Accomplishment: 1,242 Persons; 1,242 low-mod (all low); 789 Black-African American (42 Hispanic Ethnicity), 415 White (252 Hispanic Ethnicity), 6 Asian, 24 Black-African American and White, and 8 Other Multi-Racial.

\$73,283 Funded and Drawn

Status: Complete

- Eldernet – Community-Wide – Provides telephone reassurance calls, safety checks, service coordination, information and referral, chore services, code enforcement, holiday gift and friendly visits.

Matrix 05A

Project ID 2005-27 / IDIS Activity 2260 – Proposed Accomplishment: 70 Persons; Actual Accomplishment: 41 Persons; 41 low-mod (all low); 18 Black-African American (1 Hispanic Ethnicity), 22 White (2 Hispanic Ethnicity), and 1 Other Multi-Racial.

\$12,000 Funded and Drawn

Status: Complete

- Hillsborough Association for Retarded Citizens – 5602 East Columbus Drive – Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.

Matrix 05B

Project ID 2005-28 / IDIS Activity 2261 – Proposed and Actual Accomplishments: 30 Persons; 30 low-mod (20 low, 10 moderate); 15 Black-African American, 1 Asian, and 14 White (4 Hispanic Ethnicity).

\$13,600 Funded and Drawn

Status: Complete

- ACORN Housing Counseling Program – Community-Wide - Provides comprehensive housing counseling for low and moderate income residents who primarily speak Spanish. Counseling is inclusive of, but not limited to, education, financial counseling, and mortgage products.

Matrix 05R

Project ID 2005-29 / IDIS Activity 2262 - Proposed Accomplishment: 100 households; Actual Accomplishment: (STILL AWAITING SUBRECIPIENT RESPONSE)

\$38,000 Funded; \$10,074 Drawn

Status: Underway

- Mayor’s Beautification Program – 400 North Tampa Street – Provides for stewardship training to Tampa’s inner-city neighborhood residents and park and recreational facility revitalization.

Matrix 05H

Project ID 2005-30 / IDIS Activity 2263 – Proposed Accomplishment: 18 Persons; Actual Accomplishment: 7 Persons; 7 low-mod (all low); 5 Black-African American and 2 White (all Hispanic Ethnicity).

\$9,375 Funded and Drawn

Status: Complete

- Mendez Drug Prevention Program – 1125 West Spruce Street – Provides children in sixth, seventh, and eighth grades with a drug prevention education program. Programs provided at eligible Hillsborough County Schools within the city.

Matrix 05F

Project ID 2005-31 / IDIS Activity 2265 – Proposed Accomplishment: 3,500 Persons; Actual Accomplishment: 3,725 Persons; 3,725 low-mod (all low); 1,989 Black-African

American, 1,536 White (1,125 Hispanic Ethnicity), 54 Asian, 10 American Indian/Alaskan, and 136 Other Multi-Racial.

\$37,152 Funded and Drawn

Status: Complete

- Metropolitan Ministries Meal Program – 2002 North Florida Avenue – Prepares and services hot meals on a weekly basis to hungry low-income persons.

Matrix 05

Project ID 2005-32 / IDIS Activity 2266 – Proposed Accomplishment: 20,000 Persons; Actual Accomplishment: 961 Persons; 961 low-mod (all low); 534 Black-African American, 284 White (2 Hispanic Ethnicity), 3 Asian, 2 Asian and White (2 Hispanic Ethnicity), 8 American Indian-Alaskan Native, 8 Native Hawaiian-Other Pacific Islander, 6 American Indian-Alaskan Native and White, and 116 Other Multi-Racial (32 Hispanic Ethnicity).

\$6,214 Funded; \$5,593 Drawn

Status: Underway - Completed in first quarter of PY06

- Pal Youth Program – 1924 West Diana Street – Provides a variety of recreational and sports activities for children between the ages of 6 and 15.

Matrix 05D

Project ID 2005-33 / IDIS Activity 2267 – Proposed Accomplishment: 250 Persons; Actual Accomplishment: 155 Persons; 155 low-mod (67 low, 88 moderate); 32 Black-African American, 109 White (77 Hispanic Ethnicity), 4 Black-African American and White, and 10 American Indian-Alaskan Native and Black-African American.

\$7,500 Funded; \$6,381 Drawn

Status: Underway - Completed in first quarter of PY06

- Project End Violence Early – 5707 North 22nd Street – Provides intervention to children perpetrating domestic violence in the home against their parents or siblings.

Matrix ID 050

Project ID 2005-34 / IDIS Activity 2268 – Proposed Accomplishment: 10 Persons; Actual Accomplishment: 9 Persons; 9 low-mod (1 low, 8 moderate); 8 Black-African American and 1 White (Hispanic Ethnicity).

\$12,000 Funded and Drawn

Status: Complete

- Senior Companion Program – 8220 North Florida Avenue – Provides for expanded economic opportunities for low-income seniors to deliver preventative health services and companionship to the elderly population at the J.L. Young Apartments.

Matrix 05A

Project ID 2005-35 / IDIS Activity 2269 – Proposed Accomplishment 14 Persons; Actual Accomplishment: 29 Persons; 29 low-mod (all low); 5 Black-African American (2 Hispanic Ethnicity) and 24 White (8 Hispanic Ethnicity).

\$21,727 Funded and Drawn

Status: Complete

- Senior Faith in Action – Community-Wide – Provides in-home service and assistance including companionship, shopping, financial management, and laundry services to frail elderly.

Matrix 05A

Project ID 2005-36 / IDIS Activity 2270 – Proposed Accomplishment: 35 Persons; Actual Accomplishment: 48 Persons; 48 low-mod (all low); 15 Black-African American (1

Hispanic Ethnicity), 27 White (13 Hispanic Ethnicity), 1 Asian, 1 Native Hawaiian-Other Pacific Islander, and 4 Other Multi-Racial.

\$10,998 Funded and Drawn

Status: Complete

- Spring Childcare Project – Suppressed Location – Provides safe, quality child care services to domestic violence victim families for children six weeks to five years.
Matrix 05L
Project ID 2005-37 / IDIS Activity 2271 – Proposed Accomplishment: 120 Persons; Actual Accomplishment: 110 Persons; 110 low-mod (all low); 35 Black-African American (1 Hispanic Ethnicity), 43 White (20 Hispanic Ethnicity), 7 Black-African American and White (1 Hispanic Ethnicity), 3 American Indian-Alaskan Native & Black-African American (1 Hispanic Ethnicity), and 22 Other Multi-Racial (11 Hispanic Ethnicity).
\$26,255 Funded and Drawn
Status: Complete
- Tampa Heights After School and Summer Program – 110 East Palm Avenue – Provides an after school and summer program for at-risk youth ages 10 to 17.
Matrix 05D
Project ID 2005-38 / IDIS Activity 2272 – Proposed Accomplishment: 15 Persons; Actual Accomplishment: 58 Persons; 58 low-mod (46 low, 12 moderate); 50 Black-African American, 7 White (all Hispanic Ethnicity), and 1 Black-African American and White.
\$15,000 Funded and Drawn
Status: Complete
- Tampa Lighthouse Rehabilitation Program – 1106 West Platt Street - Provides blind and visually impaired persons with independent living skills.
Matrix 05B
Project ID 2005-39 / IDIS Activity 2273 – Proposed Accomplishment: 12 Persons; Actual Accomplishment: 20 Persons; 20 low-mod (12 low, 8 moderate); 2 Black-African American and 18 White (3 Hispanic Ethnicity).
\$10,000 Funded and Drawn
Status: Complete
- Tampa Bay Academy of Hope – Leadership Through Education – 1702 North Nebraska Avenue – Provides the elements to increase leadership, educational and coaching activities for youths and their parents at Tampa Bay Academy of Hope.
Matrix 05D
Project ID 2005-40 / IDIS Activity 2274 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 75 Persons; 75 low-mod (47 low, 28 moderate); 75 Black-African American (7 Hispanic Ethnicity).
\$12,750 Funded and Drawn
Status: Complete
- United Cerebral Palsy Therapy/Handicapped Services – 2215 East Henry Avenue – Provides early intervention in the form of physical, speech, and occupational therapies for children ages birth to eight.
Matrix 05B
Project ID 2005-41 / IDIS Activity 2275 – Proposed Accomplishment: 18 Persons; Actual Accomplishment: 9 Persons; 9 low-mod (4 low, 5 moderate); 4 Black-African American (1 Hispanic Ethnicity), and 5 White.
\$18,940 Funded and Drawn
Status: Complete

- Vision Program – 1105 East Kennedy Blvd. – Provides residents with eye examinations and eyeglasses. Services provided at Hillsborough County Health Department.
Matrix 05M
Project ID 2005-42 / IDIS Activity 2276 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 161 Persons; 161 low-mod (142 low, 19 moderate); 59 Black-African American (2 Hispanic Ethnicity), 101 White (46 Hispanic Ethnicity), and 1 Other Multi-Racial.
\$13,722 Funded; \$9,364 Drawn
Status: Underway - Final draw to take place first quarter of PY06

PUBLIC SERVICE PROJECTS FOR PY04

- Big Brothers-Big Sisters of Tampa Bay - 405 North Reo Street- Provides for specialized counseling service for at risk youths between five and seventeen and their families; determines individual and collective needs, and also provides information about access to existing community resources.
Matrix 05D
Project 2004-0024 / IDIS Activity 2105– Proposed Accomplishment: 200 Persons; Actual Accomplishment: 323 Persons; 323 low mod (249 low, 74 moderate); 203 Black-African American, 102 White (13 Hispanic Ethnicity), 6 Black-African American and White, 3 American Indian-Alaskan Native and Black-African American, and 9 other Multi-Racial.
\$16,905 Funded and Drawn through PY05; \$1,409 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- Centre for Girls Program – 105 West Sligh Avenue – Provides for prevention services to girls between the ages of ten and eighteen to encourage development of positive self-esteem, critical life skills, coping mechanisms and decision-making abilities.
Matrix 05D
Project ID 2004-0030 / IDIS Activity 2111– Proposed Accomplishment: 35 Persons; Actual Accomplishment: 60 Persons; 60 low-mod (55 low, 5 moderate); 30 Black-African American, and 30 White (14 Hispanic ethnicity).
\$20,000 Funded and Drawn through PY05; \$1,266 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- Centre for Women Substance Abuse – Suppressed Location – Provides for on-site substance abuse services, which include group counseling, educational workshops and treatment plans to women living at the Spring Shelter.
Matrix 05F
Project ID 2004-0031 / IDIS Activity 2112 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 29 Persons; 29 low-mod (29 low); 1 American Indian-Alaskan Native & White, 2 Black-African American, and 26 White (11 Hispanic Ethnicity).
\$9,093 Funded and Drawn through PY05; \$1,572 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- Computer Mentors Kid Program – 8608 North 12th Street – Provides a computer technology-training program to youths at four-city parks and recreation community centers that include George Bartholomew Park Center, Grant Park Center, Fair Oaks Park Center, and Oak Park Center.
Matrix 05D
Project ID 2004-0033 / IDIS Activity 2114 – Proposed Accomplishment: 128 Persons; Actual Accomplishment: 82 Persons; 82 low mod (79 low, 3 moderate); 62 Black-African

American, 1 Black-African American & White, 17 White (12 Hispanic Ethnicity) and 2 Other Multi-Racial.

\$22,025 Funded and Drawn through PY05; \$3,181 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- DACCO – 1920 East Hillsborough Avenue, Suite 200 – Provides residents with intake and admission screening, out-patient treatment, resident treatment (extended care), and a drug prevention program for low- and moderate-income residents.

Matrix 05F

Project ID 2004-0034 / IDIS Activity 2115 – Proposed Accomplishment: 55 Persons; Actual Accomplishment: 45 Persons; 45 low-mod (38 low, 7 moderate); 20 Black-African American, 17 White, and 8 Other Multi Racial (1 Hispanic Ethnicity).

\$115,951 Funded and Drawn through PY05; \$4,916 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- Dental Program – 3402 North 22nd Street and 1229 East 131 Avenue – Provides residents with dental care services and dentures.

Matrix 05M

Project ID 2004-0035 / IDIS Activity 2116 – Proposed Accomplishment: 75 Persons; Actual Accomplishment: 69 Persons; 69 low-mod (51 low, 18 moderate); 27 Black-African American and 42 White (17 Hispanic Ethnicity).

\$43,244 Funded and Drawn through PY05; \$7,000 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- Mayor’s Beautification Program – P.O. Box 2104 – Provides for stewardship training to Tampa’s inner-city neighborhood residents and park and recreational facility revitalization.

Matrix 05H

Project ID 2004-0038 / IDIS Activity 2120 – Proposed Accomplishment: 10 Persons; Actual Accomplishment: 36 Persons; 36 low-mod (36 low); 14 Black-African American and 22 White (1 Hispanic Ethnicity).

\$7,648 Funded and Drawn through PY05; \$2,746 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- Senior Companion Program – 8220 North Florida Avenue – Provides for expanded economic opportunities for low-income seniors to deliver preventative health services and companionship to the elderly population at the J.L. Young Apartments.

Matrix 05A

Project ID 2004-0044 / IDIS Activity 2125 – Proposed Accomplishment: 14 Persons; Actual Accomplishment: 39 Persons; 39 low-mod (39 low); 10 Black-African American, and 29 White (22 Hispanic Ethnicity).

\$21,151 Funded and Drawn through PY05; \$4,571 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- Senior Faith in Action – 1306 West Sligh Avenue – Provides in-home service and assistance including companionship, shopping, financial management, and laundry services to frail elderly.

Matrix 05A

Project ID 2004-0045 / IDIS Activity 2126 – Proposed Accomplishment: 20 Persons; Actual Accomplishment: 51 Persons; 51 low-mod (49 low, 2 moderate); 4 Black-African American, and 47 White (7 Hispanic Ethnicity).

\$11,613 Funded and Drawn through PY05; \$4,181 Drawn in PY05

Status: Complete - All tasks completed in PY04, final draw in PY05

- Tampa Bay Academy of Hope – Leadership Through Education – 1702 North Nebraska Avenue – Provides the elements to increase leadership, educational and coaching activities for youths and their parents at Tampa Bay Academy of Hope.
Matrix 05D
Project ID 2004-0050 / IDIS Activity 2131 – Proposed Accomplishment: 15 Persons; Actual Accomplishment: 110 Persons; 110 low-mod (64 low, 46 moderate); 109 Black-African American and (7 Hispanic Ethnicity), and 1 White.
\$20,412 Funded and Drawn through PY05; \$1,867 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- TUMC – Early Intervention Child Care – 1314 East 18th Avenue and 1802 North Albany Avenue – Provides children, including disabled, ages birth to five years with a developmental preschool program. Children received physical, occupational, speech, and mental health therapy to remediate their developmental delays. The funds are used to provide match for Childcare and Developmental Funding.
Matrix 05B
Project ID 2004-0051 / IDIS Activity 2132 – Proposed Accomplishment: 25 Persons; Actual Accomplishment: 36 Persons; 36 low-mod (36 low); 17 Black-African American, and White 19 (3 Hispanic Ethnicity).
\$46,569 Funded and Drawn through PY05; \$3,868 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- United Cerebral Palsy Therapy/Handicapped Services – 2215 East Henry Avenue – Provides early intervention in the form of physical, speech, and occupational therapies for children ages birth to eight.
Matrix 05B
Project ID 2004-0052 / IDIS Activity 2133 – Proposed Accomplishment: 10 Persons; Actual Accomplishment: 16 Persons; 16 low-mod (16 low); 12 Black-African American (1 Hispanic Ethnicity), and 4 White (1 Hispanic Ethnicity).
\$16,105 Funded and Drawn through PY05; \$2,507 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05
- Vision Program – 1105 East Kennedy Blvd. – Provides residents with eye examinations and eyeglasses. Services provided at Hillsborough County Health Department.
Matrix 05M
Project ID 2004-0053 / IDIS Activity 2134 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 163 Persons; 163 low-mod (120 low, 43 moderate); 60 Black-African American, 102 White (42 Hispanic Ethnicity), and 1 Asian.
\$13,521 Funded and Drawn through PY05; \$1,339 Drawn in PY05
Status: Complete - All tasks completed in PY04, final draw in PY05

PLANNING PRIORITY

- LISC Program Services - (Project ID 46/IDIS Activity 2279). This activity provides \$100,723 in CDBG funds to the Local Initiative Support Corporation (LISC) for technical financial expertise and organizational capacity building made available to local nonprofit organizations. During the reporting period, LISC hosted the Community Development Leadership Institute. This training program was provided to prepare City of Tampa nonprofits to competitively enter the affordable housing development arena. \$49,631 was drawn during the reporting period, with \$51,092 available to draw for the completion of this activity in Program Year 2006. Due to the closure of the local LISC office, the organization's national office has assumed the responsibility to coordinate the

completion of the contracted services. The city has agreed to this arrangement, but has insisted that a local entity must be under contract with LISC to provide technical assistance and to be most responsive to local non-profit organizations. Swan Development Advisors, Inc. has been recommended by LISC to be their local representative. At the end of this reporting period, the city has not made a final decision on this arrangement. This project is underway.

- LISC Program Services - (Project ID 2004-16/IDIS Activity 2188). This activity provides \$75,000 in CDBG funds to the Local Initiative Support Corporation (LISC) for technical financial expertise and organizational capacity building made available to local nonprofit organizations. During the reporting period, LISC continued to host the Community Development Leadership Institute. This training program was provided to prepare City of Tampa nonprofits to competitively enter the affordable housing development arena. All of the remaining \$44,810 was drawn during the reporting period and this activity was complete.

FEDERAL ADMINISTRATION PY05

- Cost Allocation - (Project ID 2005-4/IDIS Activity 2228). Provides for indirect costs.
\$300,000 Funded and Drawn
Status: Complete
- Federal Funds Accounting - (Project ID 2005-5/IDIS Activity 2230). Provides for a full range of accounting services.
\$134,997 Funded; \$99,079 Drawn
Status: Underway
- Federal Funds Budget - (Project ID 2005-6/IDIS Activity 2235). Provides for a budget and grant administration.
\$126,507 Funded; \$113,482 Drawn
Status: Underway
- Housing Financial Coordination – (Project ID 2005-3/IDIS Activity 2227). Provides staff for financial administration, planning, and reporting of HCD Housing Assistance Programs.
\$434,380 Funded, \$337,834 Drawn
Status: Underway

FEDERAL ADMINISTRATION PY04

- Federal Funds Accounting - (Project ID 2004-7/IDIS Activity 2102). Provides for a full range of accounting services.
\$115,266 Funded and Drawn through PY05; \$54,333 Drawn in PY05
Status: Complete
- Federal Funds Budget - (Project ID 2004-5/IDIS Activity 2100). Provides for a budget and grant administration.
\$100,786 Funded and Drawn through PY05; \$22,734 Drawn in PY05
Status: Complete
- Housing Financial Coordination – (Project ID 2004-3/IDIS Activity 2149). Provides staff for financial administration, planning, and reporting of HCD Housing Assistance Programs.

\$360,849 Funded and Drawn through PY05; \$46,709 Drawn in PY05
 Status: Complete

FEDERAL ADMINISTRATION PY03

- Federal Funds Accounting - (Project ID 2003-36/IDIS Activity 1999). Provides for a full range of accounting services.
 \$107,341 Funded and Drawn through PY05; \$4,619 Drawn in PY05
 Status: Complete

FEDERAL ADMINISTRATION PY02

- Housing and Community Development Division – (Project ID 2002-47/IDIS Activity 1883). Provides for program delivery of housing services to support implementation of first-time homebuyers program.
 \$84,659 Funded and Drawn through PY05; \$2 Drawn in PY05
 Status: Complete

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

The following table provides a grant expenditure breakdown grant activities for each goal and objective. For a more detailed description of objectives and activities, see the response to question (1)(a) above.

Grant Activities for Each Goal and Objective

GOAL / PRIORITY / OBJECTIVE			Funds Expended During PY05			
Priority	Objective	Activity	CDBG	HOME	ESG	HOPWA
Housing	1	CHDO Housing Development	\$-	\$-	\$-	\$-
		In-fill Housing Development	\$-	\$243,450	\$-	\$-
		Multi-Family Housing Development	\$-	\$36,389	\$-	\$-
		Total Drawn for Objective 1	\$-	\$279,839	\$-	\$-
	2, 6, 8, 9	CDC of Tampa IDA Program	\$4,541	\$-	\$-	\$-
		Homebuyer Down Payment Assistance	\$-	\$224,068	\$-	\$-
		Housing Community Development	\$1,131,205	\$-	\$-	\$-
		J.L. Young / Mary Bethune Renovations	\$426,164	\$-	\$-	\$-
		Senior Citizen Home Repairs	\$309,994	\$101,351	\$-	\$-
		Total Drawn for Objectives 2, 6, 8, 9	\$1,871,904	\$325,419	\$-	\$-
	4	Oaks at Riverview HOPE VI	\$280,110	\$-	\$-	\$-
		Total Drawn for Objective 4	\$280,110	\$-	\$-	\$-
	7	Homebuyers Counseling Program	\$39,712	\$-	\$-	\$-
		Total Drawn for Objective 7	\$39,712	\$-	\$-	\$-
	10	Redevelopment Program - Relocation	\$56,677	\$-	\$-	\$-
		Total Drawn for Objective 10	\$56,677	\$-	\$-	\$-

GOAL / PRIORITY / OBJECTIVE			Funds Expended During PY05			
Priority	Objective	Activity	CDBG	HOME	ESG	HOPWA
Housing, Continued	12	Vacant Lot Maintenance (Disposition)	\$49,542	\$-	\$-	\$-
		Total Drawn for Objective 12	\$49,542	\$-	\$-	\$-
	14	Fair Housing Public Information	REPORTED IN PLANNING AND ADMINISTRATION BELOW			
		Total Drawn for Objective 14				
	16	Alpha House of Tampa	\$-	\$-	\$45,114	\$-
		New Beginnings of Tampa	\$-	\$-	\$16,842	\$-
		Salvation Army	\$-	\$-	\$96,842	\$-
		Total Drawn for Objective 16	\$-	\$-	\$158,798	\$-
	17 & 22	ACTS	\$-	\$-	\$-	\$70,280
		Boley Centers for Behavioral Health Care	\$-	\$-	\$-	\$658,453
		Catholic Charities Christopher Programs	\$-	\$-	\$-	\$129,822
		Catholic Charities Mercy House	\$-	\$-	\$-	\$381,780
		Catholic Charities TBRA	\$-	\$-	\$-	\$195,700
		Francis House	\$-	\$-	\$-	\$187,339
		Gulf Coast Jewish Family Services	\$-	\$-	\$-	\$176,371
		Harbor Behavioral Health Care	\$-	\$-	\$-	\$79,798
		Pasco County Housing Authority (HOPWA)	\$-	\$-	\$-	\$164,729
		Tampa Housing Authority (HOPWA)	\$-	\$-	\$-	\$41,026
		2003 HOPWA Activities	\$-	\$-	\$-	\$135,664
		Resource Identification Project	\$-	\$-	\$-	\$54,437
		Total Drawn for Objectives 17 & 22	\$-	\$-	\$-	\$2,275,399
	19	CDC Micro-Enterprise Loans	\$126,490	\$-	\$-	\$-
		CDC Urban Enterprise Center	\$67,044	\$-	\$-	\$-
		Hillsborough Co. Small Business TA	\$92,510	\$-	\$-	\$-
		Section 108 Loan Repayment	\$420,676	\$-	\$-	\$-
		West Tampa Façade Improvements	\$94,078	\$-	\$-	\$-
		Total Drawn for Objective 19	\$800,798	\$-	\$-	\$-
21	Demolition	\$50,000	\$-	\$-	\$-	
	Total Drawn for Objective 21	\$50,000	\$-	\$-	\$-	
Public Facilities	23	Abe Brown Ministries Renovations	\$8,347	\$-	\$-	\$-
		Centre for Women Roof Replacement	\$16,560	\$-	\$-	\$-
		CFW Senior Home Improvement Center	\$284,000	\$-	\$-	\$-
		Support Inc. Classroom Expansion	\$33,400	\$-	\$-	\$-
		Old Saint Marks Community Aid Center	\$7,942	\$-	\$-	\$-
		District III Police Headquarters	\$384,705	\$-	\$-	\$-
		Parks, Recreational Facilities	\$750,764	\$-	\$-	\$-
		Sidewalks, Streets, and Traffic Calming	\$1,062,463	\$-	\$-	\$-
		East Tampa Tree Planting	\$24,980	\$-	\$-	\$-
		Beautification	\$9,974	\$-	\$-	\$-
		Total Drawn for Objective 23	\$2,583,135	\$-	\$-	\$-
Public Services	24	Public Services (General)	\$5,593	\$-	\$-	\$-
		Senior Services	\$53,477	\$-	\$-	\$-
		Handicapped Services	\$48,915	\$-	\$-	\$-
		Youth Services	\$127,060	\$-	\$-	\$-
		Substance Abuse Services	\$170,727	\$-	\$-	\$-
		Employment Training	\$26,121	\$-	\$-	\$-
		Child Care Services	\$136,176	\$-	\$-	\$-

GOAL / PRIORITY / OBJECTIVE			Funds Expended During PY05			
Priority	Objective	Activity	CDBG	HOME	ESG	HOPWA
Public Services, Continued		Health Services	\$52,913	\$-	\$-	\$-
		Mental Health Services	\$12,000	\$-	\$-	\$-
		ACORN Housing Counseling	\$10,074	\$-	\$-	\$-
		Total Drawn for Objective 24	\$643,056	\$-	\$-	\$-
Planning / Administration		Cost Allocation	\$300,000	\$-	\$-	\$-
		Federal Funds Accounting	\$158,031	\$-	\$-	\$-
		Federal Funds Budget	\$136,216	\$-	\$-	\$-
		LISC Program Services	\$92,829	\$-	\$-	\$-
		Housing Financial Coordination	\$384,543	\$-	\$-	\$-
		Fair Housing Public Information	\$9,945	\$-	\$-	\$-
		Adjustment to HCD Activity 1883	\$2	\$-	\$-	\$-
		HOME Program Administration	\$-	\$211,128	\$-	\$-
		ESG Program Administration	\$-	\$-	\$8,239	\$-
		HOPWA Program Administration	\$-	\$-	\$-	\$61,954
		Total Drawn for Planning / Admin	\$1,081,566	\$211,128	\$8,239	\$61,954
TOTAL FUNDS DRAWN BY PROGRAM			\$7,456,500	\$816,385	\$167,036	\$2,337,352
TOTAL FUNDS DRAWN			\$10,777,274			

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

During the reporting period, the city’s In-Fill Housing Program did not make progress towards meeting the goals and objectives of constructing affordable housing units. As discussed in past, the city has adopted a more structured approach to administer city financial resources and make them available for proposed affordable housing developments. In doing so, the city’s In-Fill Housing Program has suffered. The city underestimated the amount of time necessary to properly implement the In-Fill Housing Program and ensure all the details of a structured program are in place. Although necessary to ensure overall, long term program quality, these delay have prevented the city from taking the next step towards the actual construction of housing units. Some reason for the delays include property transfer delays, writing agreements, writing and adopting policy and procedures, review and modification of design criteria and architectural design and permitting of housing units.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Housing

As previously discussed, the city found that a more structured approach is needed to better evaluate and make decisions about proposed affordable housing developments. The process of being reactive to builders, developers and nonprofit organizations requesting funding to construct in-fill housing was lacking in efficiency and consistency. The city addresses this by establishing a formal process for the In-Fill Housing Program. However, now that this broad-based, formal process has been adopted, the city has found that, during implementation of In-Fill Housing Program, further changes are needed to fine tune the actual details of process to better achieve the city’s goals and objectives.

The In-Fill Housing Program for CHDOs and other nonprofit developers was the first area of change. In the past, nonprofits were given lots to develop single-family housing, the city

provided 100% of the construction financing, and no design standards were in place. This resulted in a great deal of housing production where the most profit could be made, with little accountability. In response to community input and extensive self-assessment, the City of Tampa defined the desired outcomes for the In-Fill Housing Program and the path by which to achieve them. While the housing production slowed to a halt during this assessment and program development process, the city is confident that the end result will be well worth the temporary setback.

The new In-Fill Housing Program requires nonprofits to adhere to a set of design standards that ensure an aesthetically pleasing product as well as a livable space with storage options. The design standards were distributed for review and comment to the participating nonprofit organizations and the approved contractors for review. The end result of this review and assessment was that some of the design standards were outdated, not practical or actually counter-productive to the construction of affordable housing. The city facilitated meetings with the city's Construction Service Center staff and the contractors to discuss modifications to the design standards. Further, the city hired a third party, independent consultant to review the design standards and provide the city with recommended changes. The end result of this extensive review and reconfiguration of the design standards was a significant delay in implementing the In-Fill Housing Program. However, in the long run, the city now has a set of in-fill housing design standards that utilize the most recent construction materials and standards that will ensure the highest quality of affordable housing.

The city is also addressing nonprofits' limitations in regard to adhering to design standards and has developed a portfolio of pre-approved plans that will be made available at no cost to all nonprofits that participate in the In-Fill Housing Program. During the process of updating the in-fill housing design standards, it became apparent that there were several design features associated with the pre-approved plans that must also be updated. Each one of the portfolio of pre-approved plans had to be updated with the new design standards. This update took a considerable amount of time and substantially added to the delay in implementing the In-Fill Housing Program.

The new In-Fill Housing Program is dramatically different from the old program and requires the nonprofits to bring a great deal more to the table. The city recognizes this challenge and has used CDBG funds to make training available to the nonprofits through the Community Development Leadership Institute provided by LISC. This training is designed to provide a foundation for nonprofits to operate like for-profit developers as they work for the greater good of the community. In addition to a classroom setting, nonprofits are provided one-on-one technical assistance based upon their individual needs. Unfortunately, the Tampa LISC office was operating with a significant cash flow problems and, as a result, the National LISC's organization was forced to close the Tampa office. The closure of the local LISC office has impacted the organization ability to provide the nonprofit organizations the scheduled classroom training and has interrupted their learning progress. Without local representation, LISC is also unable to provide the nonprofits with one-on-one technical assistance. The city has been working with the National LISC office to structure the parameters for LISC to continue to provide the contracted services from a remote office and while still being able to effectively manage their contractual responsibilities to the city. LISC has agreed to resume the classroom training and will have a local representative in the Tampa area to provide the personal one-on-one training to the nonprofits. This arrangement will allow the nonprofits the ability to complete the Community Development Leadership Institute training, thereby improving their knowledge of the development of affordable housing. The LISC office closure has added delays to the city's In-Fill Housing Program.

As a result of the above programmatic changes, the city is confident that the quality of the homes built in the In-Fill Housing Program will be of superior quality and will be a great enhancement to the community. The continued refinement of the In-Fill Housing Program and the development of the nonprofit organizations will only help the city achieve the affordable housing goals and objectives.

Public Services

The city has utilized Community Development Block Grant funding to partner with local area public service providers for many years. In response to community needs that have been identified through the citizen participation process, the city continues to fund many of the same providers every year and has expanded its list to include others. Over time, as CDBG funding has decreased and the number of providers has increased, the average award amount and the impact these awards have in the community has diminished. In anticipation of a continued decrease in funding, the city must examine creative ways to reduce future public service awards.

During the reporting period, the city has begun to re-examine its policy on providing CDBG funds for public service activities. The city plans to continue funding these activities, but would like to revise its program to more effectively serve the needs of the community and become less burdensome administratively.

The first step in the city's evaluation of this issue was to determine how other communities were dealing with their reduction in funding as it related to the implementation of their public service activities. A survey was developed and mailed to 62 Entitlement Communities. To date, the city has received 21 responses and is expecting to receive several more. A synopsis of the survey responses is provided below.

- Fund the same number of nonprofits, just reduce the amounts each nonprofit receives.
- Reduce the public service funding from 15% to 10% of their annual allocation.
- Find alternative funding (outside sources) to make up the difference.
- No funding for new projects.
- Fund activities for no more than two years.
- Limit agencies to no more than 2 projects.
- Implement a minimum and maximum public service award.

Once the city has received all anticipated survey responses and has had an opportunity to fully evaluate its options, the public service component of the city's CDBG program may be revised.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

The city's actions to further fair housing, including actions regarding the analysis of impediment, still consists of the involvement of the Department of Community Affairs-Office of Human Rights and Community Services. This involvement consists of providing citizens the means to file complaints of housing discrimination. The department's responsibility is to receive, investigate, conciliate, resolve or appropriately refer complaints. Office staff also takes complaints in the field if citizens cannot come to the office or file their complaints over the phone.

Once a fair housing complaint is signed and the intake process is complete, the case is assigned to an investigator to conciliate and/or investigate the case. The U.S. Department

of Housing and Urban Development (HUD) provides training for City of Tampa staff in investigative techniques and in case processing, which allows staff to resolve most complaints in less than 100 days.

Analysis of Impediments the City of Tampa has identified in fair housing choice include:

- Provision of financial assistance of housing.
- The sale or rental of housing provision of brokerage services.
- Public policies and actions affecting the approval of sites and other building requirements used in the approval process for the construction of publicly assisted housing.
 - In the sale or rental of housing or residential lots.
 - In the advertising for sale or rental of housing.
- Descriptions of current public and private housing programs and activities in the jurisdiction.
- Administrative policies concerning community development and housing activities.

Each year, the City of Tampa conducts a fair housing audit during which several multi-family dwellings are visited by trained testers. These testers report the treatment they received to city staff members. If a test resulted in what might be discriminatory treatment, a discrimination complaint is filed with HUD and the City of Tampa. Complaints that are not resolved through the regular conciliation and/or investigative route are taken before the City of Tampa Human Rights Board and, ultimately, before a hearing officer appointed by the Mayor.

b. Identify actions taken to overcome effects of impediments identified.

Although it is illegal, some citizens cannot obtain safe, decent and affordable housing due to discrimination. During the next year, the city will continue to strive to eliminate this issue through strong enforcement of its fair housing ordinance and federal laws. The city anticipates receiving and resolving a minimum of fifteen (15) fair housing complaints this fiscal year.

Summary of Impediments and Action Taken:

- Closed 15 fair housing cases.
- 60 fair housing tests in the areas of race, national origin disability and familial status will be completed by March, 2007.
- Continued to purchase other audio/visual material as part of the Fair Housing Information/Education Program as well as a "Fast Kit" to monitor properties.
- Conducted one (1) Fair Housing Month Seminar on April 22, 2006, with five (5) hours of training. Approximately 75 persons attended the event. The Hispanic Fair Housing Festival will be held in October 28, 2006, celebrating Hispanic Heritage Month.
- Three (3) fair housing community fairs/forums were conducted. The agenda for the events ranged from fair housing education, including how to recognize discrimination and how to file complaints, to important issues such as credit repair/counseling, buying your first home and other important subjects. Fair housing information pamphlets (English and Spanish) and souvenirs were distributed to the audience. A combined total of 375 persons attended all three events.
- Supervisor for the Fair Housing Unit and fair housing staff investigators have participated in (5) mandatory training sessions (5 weeks) at the National Fair Housing Academy in Washington, DC.
- Attended various national/local as well as mandatory fair housing training conferences.

- Have used Spanish radio and print media to further fair housing and outreach to the Hispanic community.
- Application of Fair Housing software (TEAPOTS) continues to be used and updated in order to process complaints and investigation reports promptly.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

In order to address the housing and community development needs of underserved citizens, the City of Tampa focused its efforts on home buying activities. The city's Down Payment Assistance Program is an attempt to assist underserved households who ordinarily can not afford to purchase their own home.

Financing availability remains one of the main obstacles in addressing underserved needs of the area's residents. The city has recognized the rapid increase in the price of housing and has increased the maximum subsidy level for down payment assistance accordingly. The rapid rise in home prices, coupled with a relatively flat income increase over the same period of time, has proven to be significant obstacle to homeownership opportunities. A greater percentage of minorities experience rejections for home loans than the population in general. In order to overcome this as well as other obstacles, the city requires all prospective homebuyers seeking assistance through the city's down payment assistance program to complete a homebuyer education class. As part of the application process, the city provides each applicant with the list of recognized classes that offer individual credit counseling and teach structured homebuyer courses that provide the skill set necessary to become a responsible homeowner. By attaining an understanding of budgeting, taxes, insurance, and financing, the city empowers the participants to take steps toward an improved lifestyle.

5. Leveraging Resources:

a. Identify progress in obtaining "other" public and private resources to address needs.

The State of Florida has become a national leader in the provision of affordable housing financing through the creation of the State Housing Initiative Partnerships (SHIP) Program. SHIP is funded by a portion of the document stamp tax on all real estate transactions within the State of Florida. The revenue is collected by the State and redistributed to local jurisdictions to fund affordable housing projects.

The utilization of federal community development and housing program grant funds has had a substantial impact on the city's ability to marshal other resources in the effort to redevelop inner-city neighborhoods and provide renewed economic opportunities for residents of Tampa. The SHIP Program has been instrumental in supplementing federal resources and has also enabled the city to assist families of moderate-incomes to diversify the economic mix of neighborhoods.

A final leveraging resource is the city's Tax Increment Financing (TIF) Program. To date, the East Tampa Community Redevelopment Area TIF has made \$513,000 available to assist low- to moderate-income citizens residing in East Tampa to correct housing code violations. By the end of the reporting period, the city has expended \$257,600 for the rehabilitation of 14 homes. These funds are made available through the city's Housing and Community Development Division. Additionally, the East Tampa Community Redevelopment Area TIF expended \$150,135 for the Clean City Program and the Ybor City TIF shared in the Section 108 reimbursement with \$332,267.

b. How Federal resources from HUD leveraged other public and private resources.

The city uses other monies in addition to CDBG, HOME, HOPWA, and ESG funds to accomplish Consolidated Plan objectives. The table that follows shows that at least \$4,168,670 was leveraged from non-federal and private sources in Program Year 2005.

Leveraging Summary					
Activity	CDBG	HOME/ADDI	HOPWA	ESG	Non-Federal
Down Payment Asst		\$224,068			\$1,008,158
Housing Rehab	\$736,158	101,350			1,456,935
Centre for Women Property Acquisition	284,000				891,000
Centre for Women Roof Repair	16,560				4,437
Alpha House of Tampa				\$45,114	1,012,603
New Beginnings				20,000	67,446
Salvation Army				94,808	780,826
ACTS, Inc.			\$150,000		25,130
Catholic Charities, Inc. - Christopher			176,093		117,178
Catholic Charities, Inc. - Mercy House			314,360		63,404
Catholic Charities, Inc. - TBRA			443,637		32,613
Francis House, Inc.			200,000		20,000
Totals	\$1,036,718	\$325,418	\$1,284,090	\$159,922	\$5,479,730

c. How matching requirements were satisfied.

HOME PROGRAM

The HOME Program requires that participating jurisdictions (PJs) provide matches in amounts equal to no less than 25 percent of the total HOME funds drawn down from the PJs' HOME Investment Trust Fund Treasury account for project costs. Allowable reductions are made for PJs that experience fiscal distress or major disasters in accordance with the Stafford Act.

Fiscal distress can be categorized as severe fiscal distress by the following criteria: 1) the family poverty rate is 125 percent or more of the national poverty rate and 2) the per-capita income is less than 75 percent of the national average. When a PJ meets one of these distress criteria, it is determined to be in fiscal distress and thereby receives a 50 percent reduction of its match requirement. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of its match requirement.

The City of Tampa has been identified as a community experiencing fiscal distress based upon the percentage of families in poverty. Due to the fiscal distress status, the city has a HUD-reduced match requirement of 12.5 percent. The city's IDIS - CO4PR33 (HOME Matching Liability) report indicated that \$155,942 was drawn down during the reporting period for project costs. This report, however, does not include the \$101,351 drawn for HOME converted activities, as reported by IDIS in report CO4PR06 (Summary of Consolidated Plan Projects for Report Year 2005). The total drawn down requiring match is \$257,292, giving the city a \$32,162 match liability requirement.

The city exceeded its match requirement by utilizing match credits carried forward from the previous year. In addition to meeting the match requirement for the reporting period, the City of Tampa will carry the remaining \$1,530,700.35 in match credits forward to the next fiscal year.

While the city was eligible to earn match credits for HOME-eligible, but not HOME assisted units, due to the excess reporting and monitoring burden, these funds will be counted as leverage dollars. This leverage came in the form of cash for housing rehabilitation (\$1,456,935) and down payment assistance (\$1,008,158). Each activity met the match eligibility requirements in the manner outlined below.

- Section 92.203 – Income determinations. For both activities, each household assisted earned less than 80% of the area median income (AMI). All income determinations were made in accordance with HOME regulations.
- Section 92.251 – Property standards. The City of Tampa inspects each unit after rehabilitation to ensure that it meets the housing quality standards and local codes.
- Section 92.254 – Homeownership. For each unit counted as match, the city ensures that it is a single-family home, the purchase price does not exceed 95 percent of the median purchase price for the area, the family is income qualified and intends to make this their primary residence throughout the affordability period, and has established a recapture provision upon sale that will be enforced through a lien on the deed.
- Written Agreement. For each activity, a written agreement is executed between the city and the homeowner or homebuyer.
- Monitoring. The city monitors each activity through a mortgage lien.

Federal funds were also used to meet match requirements for State Child Care and Development and for Florida Department of Health and Rehabilitative Services Developmental Training Services Funds. The funds maximize the number of clients served by public service agencies.

ESG PROGRAM

ESG dollar-for-dollar match requirements were well-exceeded due to Project Sponsors' utilization of ESG-allowed match sources including private contributions, donations, salaries charged to other fund sources and the value of the time and services contributed by volunteers to carry out the program.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The City of Tampa ensures compliance with program and comprehensive planning requirements by incorporating approved accounting procedures, providing internal and external audits, monitoring and following HUD requirements. Citizens provide an additional layer of compliance monitoring through community input and the citizen participation plan. In addition, comprehensive planning with other governmental entities ensures continual adjustments to long-term statistics related to housing, homeless, and other special needs.

Citizen Participation

1. Provide a summary of citizen comments.

No public comments were received during the 15-day review period.

- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

The Federal Entitlement Grant Funding Report is provided on page 44.

Maps are provided on pages 98 through 105.

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Through the Citizen Participation process, the City of Tampa coordinates citizen input from neighborhood associations and block club groups with city departments and other governmental agencies. Project requests are reviewed by the relevant departments and are incorporated in the city's budget plan upon approval. For services delivered by other governmental entities, those organizations are contacted for their review and incorporated into the city's plans.

The city has been successful in engaging the Tampa Housing Authority, local nonprofits, national nonprofits, financial institutions, and the private sector in the provision of housing and community development. While no gaps have been identified in the current institutional structure, there is always room to improve. Special emphasis is being placed on bridging the external gap between nonprofits and lending institutions. Through the Community Development Leadership Institute, the city is preparing local nonprofits to work with financial institutions in a competitive market. Leaders in the financing community participate in this training to share their firsthand knowledge of the criteria that is examined when organizations request financing. The city feels that connecting these two groups will be beneficial to the city, nonprofits, lending institutions, and the community as a whole.

The Tampa City Council conducts public hearings pertaining to needs for services and allocation of resources. The city's first public hearing for Program Year 2006 (FY2007) was held in City Council Chambers March 9, 2006 at 5:30 p.m., the second public hearing was held July 27, 2006 at 5:30 p.m. The Council approves the broad application of grant funds for various purposes agreed to in the Action Plan. Representatives from the Departments of Revenue and Finance's Budget Office, Housing and Community Development, Community Affairs, and Neighborhood and Community Relations Divisions attended every or most every meeting of the Community Development Block Grant Advisory Committee to answer questions directed to the city, respond to requests to provide further information, and to enhance their understanding or solve neighborhood concerns as soon as possible. An RFP technical assistance seminar was also conducted in January for those requesting help in preparing their applications.

FEDERAL ENTITLEMENT GRANT FUNDING REPORT - FY2006 (PY2005)

FUND AVAILABLE		AUTHORIZED		SUBALLOCATED		COMMITTED		NET DRAWN		AVAILABLE	
PGM TYPE	GRANT NUMBER	AMOUNT	AMOUNT	AMOUNT	AMOUNT	TO ACTIVITIES	AMOUNT	AMOUNT	TO COMMIT	TO DRAW	
CDBG EN	B-01-MC-120020	4,995,000.00	0.00	4,995,000.00	4,986,300.00	0.00	0.00	0.00	0.00	8,700.00	
	B-02-MC-120020	4,878,000.00	0.00	4,878,000.00	4,878,000.00	0.00	0.00	0.00	0.00	0.00	
	B-03-MC-120020	4,663,000.00	0.00	4,663,000.00	4,663,000.00	0.00	0.00	0.00	0.00	0.00	
	B-04-MC-120020	4,505,000.00	0.00	4,505,000.00	4,505,000.00	0.00	0.00	0.00	0.00	0.00	
	B-05-MC-120020	4,266,027.00	0.00	4,266,027.00	137,891.55	0.00	0.00	0.00	0.00	4,128,135.45	
	B-06-MC-120020	3,838,684.00	0.00	2,612,680.54	0.00	0.00	1,226,003.46	0.00	0.00	3,838,684.00	
		83,493,711.00	0.00	82,267,707.54	75,518,191.55	0.00	1,226,003.46	0.00	0.00	7,975,519.45	
CDBG PI	B-04-MC-120020	1,247,699.92	0.00	1,247,699.92	1,247,352.92	0.00	0.00	0.00	0.00	347.00	
	B-05-MC-120020	1,327,127.00	0.00	1,326,780.00	1,327,127.00	0.00	347.00	0.00	0.00	0.00	
		14,218,336.92	0.00	14,217,989.92	14,217,989.92	0.00	347.00	0.00	0.00	347.00	
ESG EN	S-06-MC-120011	164,090.00	0.00	0.00	0.00	0.00	164,090.00	0.00	0.00	164,090.00	
		2,497,430.00	0.00	2,333,340.00	2,333,340.00	0.00	164,090.00	0.00	0.00	164,090.00	
HOME EN	M-99-MC-120222	2,088,000.00	522,000.00	1,566,000.00	1,442,822.54	0.00	0.00	0.00	0.00	123,177.46	
	M-00-MC-120222	2,088,000.00	522,000.00	1,566,000.00	1,561,760.46	0.00	0.00	0.00	0.00	4,239.54	
	M-01-MC-120222	2,324,000.00	581,000.00	1,743,000.00	1,738,019.25	0.00	0.00	0.00	0.00	4,980.75	
	M-02-MC-120222	2,313,000.00	1,201,983.70	119,669.19	0.00	0.00	991,347.11	0.00	0.00	1,111,016.30	
	M-03-MC-120222	2,208,711.00	641,069.54	0.00	0.00	0.00	1,567,641.46	0.00	0.00	1,567,641.46	
	M-04-MC-120222	2,432,667.00	586,315.80	0.00	0.00	0.00	1,846,351.20	0.00	0.00	1,846,351.20	
	M-05-MC-120222	2,218,919.00	536,242.50	0.00	0.00	0.00	1,682,676.50	0.00	0.00	1,682,676.50	
	M-06-MC-120222	2,059,983.00	505,770.75	0.00	0.00	0.00	1,554,212.25	0.00	0.00	1,554,212.25	
		30,812,280.00	8,883,367.93	14,286,683.55	14,034,616.61	0.00	7,642,228.52	0.00	0.00	7,894,295.46	
HOME PI	M-03-MC-120222	996,832.16	0.00	996,832.16	618,632.62	0.00	0.00	0.00	0.00	378,199.54	
	M-04-MC-120222	1,637,798.66	0.00	536,147.91	0.00	0.00	1,101,650.75	0.00	0.00	1,637,798.66	
		5,923,719.05	0.00	4,822,068.30	3,907,720.85	0.00	1,101,650.75	0.00	0.00	2,015,998.20	
HOPWA EN	F-LH-05-F003	3,049,000.00	0.00	2,101,256.69	1,328,101.65	0.00	947,743.31	0.00	0.00	1,720,898.35	
	F-LH-06-F003	2,542,000.00	0.00	0.00	0.00	0.00	2,542,000.00	0.00	0.00	2,542,000.00	
		28,142,000.00	0.00	24,652,256.69	23,879,101.65	0.00	3,489,743.31	0.00	0.00	4,262,898.35	
HOPWA PI	F-LH-03-F003	99,591.00	0.00	99,591.00	99,591.00	0.00	0.00	0.00	0.00	0.00	
GRANTEE TOTALS		165,187,067.97	8,883,367.93	142,679,637.00	133,990,551.58	0.00	13,624,063.04	0.00	0.00	22,313,148.46	

At the request of the Block Club Advisory committee, public service non-profits, Seniors in Service and The Centre for Women gave presentations discussing the services they provide. Representatives from each organization spoke of their impact on the community and how, in particular, they benefited the low- and moderate-income citizens of Tampa. Also at the request of the Block Club Advisory Committee, several city departments gave presentations on various topics such as how to keep trees hurricane resistant, overview of current sidewalk projects, and other transportation issues.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

When awards are made, the city develops a monitoring schedule for each activity including desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. A risk assessment is a qualitative analysis of certain risk factors that can help to determine the relative compliance and performance risk for a specific program or project. This determines who and when to monitor and what level of monitoring should be conducted. The risk factors considered include program / project complexity, level of funding, subrecipient, public agency or project sponsor capacity and its staff capacity, quality of existing reporting documentation, and history of past compliance problems.

During the reporting period, the City of Tampa monitored all underway activities to varying degrees. Due to staffing constraints, some activities were remotely monitored through performance reports and information provided with reimbursement requests. Other activities underwent more intense monitoring by the city. A summary of the on-site monitoring is provided below.

- Gulf Coast Jewish Family Services, Inc., a HOPWA Project Sponsor, was monitored on March 23, 2006 and April 14, 2006. No findings were made.
- Catholic Charities, Inc., Diocese of St. Petersburg, a HOPWA Project Sponsor, was monitored on March 10, 2006 for its Tenant Based Rental Assistance (TBRA). It was also monitored on April 7, 2006 at Mercy House and on April 25, 2006 at Christopher House. No findings were made.
- Agency for Community Treatment Services, Inc., (ACTS), a HOPWA Project Sponsor, was monitored on March 17, 2006. No findings were made, however, two recommendations for file documentation were provided. A follow-up visit confirmed that recommendations were in place.
- Pasco County Housing Authority, a HOPWA Project Sponsor, was monitored on March 21, 2006. No findings were made.
- Harbor Behavioral Health Care Institute, a HOPWA Project Sponsor, was monitored on April 14, 2006. No findings were made.
- Boley Centers, Inc., (ACTS), a HOPWA Project Sponsor, was monitored on March 29, 2006 as part of the HUD CPD monitoring of the city's HOPWA program administration. Five findings were made. Documentation and follow-up provided by both the city and Boley Centers, Inc. cleared the findings.

- Davis Bacon compliance and construction monitoring was conducted prior to reimbursing subrecipients for each construction draw request made for the Brighter Community Renovation, Centre for Women Roof Replacement Project, West Tampa Façade Improvement activities, the CDC Urban Enterprise Center, and all of Tampa's CDBG funded capital improvement projects. Davis Bacon documentation review is scheduled to be conducted in early PY06 for the Tampa Housing Authority's J.L. Young Housing Renovation project, Mary Bethune Housing Renovation project and the Oaks at Riverview HOPE VI match project. Both the Abe Brown Ministries Renovation and the Support, Inc. Classroom Expansion projects are still in design phase and will be monitored for Davis Bacon compliance as construction commences.
- New Beginnings of Tampa, Inc., an ESG project subrecipient, was monitored December 14, 2005. No findings were made. However, recommendations were made on record keeping and documentation. Follow-up review of their reimbursement requests confirmed they have implemented the recommendations.
- Grande Oaks Apartments, a SHIP funded Multi-family Rental project, was monitored on December 12, 2005. No findings were made.
- Mobley Park Apartments, a HOME and SHIP funded Multi-family Rental project, was monitored on November 8, 2005. No findings were made. However, the property was sold during PY05 and the new ownership group, Cascade Affordable Housing, LLC has to designate the 44 SHIP units in the complex. The city is still pending their response on this request.
- Osborne Landings Apartments, a HOME funded Multi-family Rental project, was monitored on November 4, 2005. No findings were made.
- Centro Asturiano Place, a HOME and SHIP funded Multi-family Rental project, was monitored on December 2, 2005. No findings were made.
- Clipper Bay Apartments, a SHIP funded Multi-family Rental project, was monitored on December 6, 2005. No findings were made. However, one corrective action item was requested and provided by Clipper Bay Apartments.
- Versaggi Duplex, a SHIP funded Multi-family Rental project, was monitored on November 14, 2005. No findings were made.
- Meridian Pointe Apartments, a SHIP funded Multi-family Rental project, was monitored on August 15, 2006. No findings were made.
- CDC of Tampa, Inc., a HOME CHDO project subrecipient, was re-certified as a CHDO on January 18, 2006.
- The Tampa Heights After-School and Summer Program, a CDBG funded activity, was monitored on December 20, 2005. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. This information was deemed satisfactory and no findings were made.
- The Tampa Lighthouse Rehabilitation Program, a CDBG funded activity, was monitored on January 1, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.

- The Eldernet Program, a CDBG funded activity, was monitored on January 20, 2006. During the monitoring visit the city expressed concern that the Subrecipient's CDBG activities were not identified separately on the employee timecards. The Subrecipient immediately corrected this and no findings were made.
- The Mayor's Beautification STEPS Program, a CDBG funded activity, was monitored on January 27, 2006. No findings were made.
- The CDC Career Resource Center, a CDBG funded activity, was monitored on March 17, 2006. During the monitoring visit the city expressed concern that the Subrecipient's CDBG activities were not identified separately on the employee timecards. The Subrecipient immediately corrected this and no findings were made.
- The Metropolitan Meals Program, a CDBG funded activity, was monitored on March 23, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Mendez Drug Prevention Program, a CDBG funded activity, was monitored on May 8, 2006. No findings were made.
- The PAL Youth Program, a CDBG funded activity, was monitored on December 15, 2006. Following the initial monitoring visit, income documentation and percentage of CDBG to pay employee's salary was requested of the Subrecipient. The Subrecipient provided information and corrective action has been fulfilled.
- The Big Brothers/Big Sisters Mentoring Program, a CDBG funded activity, was monitored on December 19, 2005. Following the initial monitoring visit, income documentation was requested of the Subrecipient. The Subrecipient provided information and corrective action has been fulfilled.
- The Vision Program, a CDBG funded activity, was monitored on January 30, 2006. No findings were made.
- The Dental Program, a CDBG funded activity, was monitored on January 31, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Boys and Girls Club Belmont Heights, Central Park/Tampa Park, Tampa Heights, and Drug Prevention Programs, all CDBG funded activities, were monitored on February 24, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Boys and Girls Club Daycare Program, a CDBG funded activity, was monitored on April 11, 2006. No findings were made.
- The Early Childhood School Readiness Program, a CDBG funded activity, was monitored on April 11, 2006. No findings were made.
- The Computer Mentors Kids Program, a CDBG funded activity, was monitored on April 18, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.

- The DACCO Drug Prevention Program, a CDBG funded activity, was monitored on April 24, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Centre for Women Substance Abuse Program, a CDBG funded activity, was monitored on May 15, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Centre for Women Girls Program, a CDBG funded activity, was monitored on May 18, 2006. No findings were made.
- The Senior Companion and Senior Faith in Action Volunteer Caregiver Programs, a CDBG funded activities, was monitored on June 21, 2006. No findings were made.
- The United Cerebral Palsy Therapy Program, a CDBG funded activity, was monitored on August 24, 2006. No findings were made.
- A Brighter Community Child Care Program, a CDBG funded activity, was monitored on August 24, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The COACH Foundation Choice Program, a CDBG funded activity, was monitored on August 31, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The HARC-Community First Program, a CDBG funded activity, was monitored on September 1, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient. There was one finding and recommendation for corrective action is pending resolution.
- The TBAH Leadership Through Education Program, a CDBG funded activity, was monitored on September 6, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.
- The Project End Violence Early Program, a CDBG funded activity, was monitored on September 11, 2006. Following the initial monitoring visit, additional information was requested of the Subrecipient, which they provided. No findings were made.

The City of Tampa understands the importance of monitoring activities and has designated specific staff at the city's Housing and Community Development Office for this responsibility. These two new staffing positions underscore the city's commitment to establishing the resources to ensure project compliance through on-going monitoring. This addition will greatly enhance the city's ability to ensure compliance and improve the performance of all parties involved in the administration of our programs.

2. Describe the results of your monitoring including any improvements.

As a result of the monitoring activities described in the previous section, no major programmatic revisions were required, however, eleven (11) organizations were encouraged to make improvements in their operations and were given guidance accordingly. For more specific information, see the monitoring summary above.

3. Self Evaluation:

a. Describe the effect programs have in solving neighborhood and community problems.

By utilizing HUD funding, the City of Tampa continues to play a vital role in ensuring the sustainability and operation of numerous programs and activities of great benefit to Tampa's neighborhoods and community. CDBG funding has been used to develop and improve parks, renovate a daycare facility for children at risk of developmental delays, provide infrastructure for a housing redevelopment project in a blighted neighborhood, provide streets and sidewalks, and provide business and technical assistance for businesses located in low-income areas. These activities directly enhanced the overall quality of life in these areas. HOME and CDBG funds have been used along with other sources to improve substandard housing, provide financial assistance to purchase a home and create new affordable housing. CDBG, ESG, and HOPWA funds have been vital to providing services for Tampa's most vulnerable populations including job training and placement, food banks, homeless shelters, programs for at-risk youth, and activities for seniors.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The specific activities undertaken during the 2005-06 Program Year that address the needs identified as "high" or "medium" priorities in the Program Year 2002-2006 Consolidated Plan are outlined below.

ECONOMIC DEVELOPMENT

Rehab; Publicly or Privately Owned Commercial Property (Medium Priority). The city awarded a contract to the West Tampa Community Development Corporation to administer the Façade Improvement Program. During the reporting period, two (2) businesses were assisted using CDBG funds to provide façade improvements.

Economic Development Technical Assistance (High Priority). The Hillsborough County Small Business Technical Assistance Program and the Corporation to Develop Communities of Tampa, Inc. provided technical assistance to 554 businesses in the low-income target areas.

PUBLIC FACILITIES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

PARKS AND RECREATIONAL FACILITIES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

PUBLIC SERVICE/HANDICAPPED SERVICES/SUBSTANCE ABUSE SERVICES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 98.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low- and moderate-income persons.

Many of Tampa's housing and community development activities provided decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. A summary of the results of these activities is provided below.

- Three (3) single-family units were constructed and funds were committed for eleven (11) units involving a mixture of activities including acquisition and new construction.
- 160 affordable elderly rental units were completed during the reporting period. Eight (8) units were funded with HOME funds and thirty (30) units were funded by the city's State Housing Initiatives Program.
- Relocation payments and assistance was provided to 37 households.
- The City of Tampa provided down payment assistance to 25 households who earned less than 80% of the Area Median Income (AMI).
- The IDA Program provided homebuyer counseling and made match funds available to homebuyers who can provide private funds to establish dedicated savings accounts for down payment assistance.
- 47 housing units at the J.L. Young Public Housing complex were renovated.
- 150 housing units at the Mary Bethune Hi-Rise Public Housing complex had new windows installed and the roof replaced.
- The Homebuyers Counseling Program was utilized by 211 households.
- The Hillsborough County Small Business Technical Assistance Program and the Corporation to Develop Communities of Tampa, Inc. provided technical assistance to 484 businesses in the low-income target areas.

d. Indicate any activities falling behind schedule.

Four activities have fallen behind schedule: in-fill housing development, Freedom Playground improvements, Woodland Terrace Park improvements, and the East Tampa Stormwater project.

- In-fill housing development – As mentioned previously, the In-Fill Housing Program has experienced numerous delays, but continues to be refined and is currently underway.
- Freedom Playground improvements – This activity is being funded with multiple funding sources and a delay has occurred with one of the other sources. This delay is in the process of being resolved, with construction to begin on PY06.
- Woodland Terrace Park improvements – Delays in the design process have occurred, however, it is anticipated that this project will go out to bid in the first half of PY06.
- East Tampa Stormwater improvements – Delays in the design process have occurred. The first designs that were proposed were financially unfeasible and the firm was asked to scale back the design.

e. Describe how activities and strategies made an impact on identified needs.

Please refer to General Questions Section, 1-A.

f. Identify indicators that would best describe the results.

Please refer to General Questions Section, 1-A.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Housing costs have increased dramatically and wages have not kept pace. The area median income rose 9.8% from 2000 to 2005 in the Tampa metropolitan area, while the median sales price of existing homes rose more than 10 times as much, with an increase of 100.7% for the same period. This growing imbalance has disproportionately impacted people and families with low to extremely low income, i.e., those earning less than \$27,200 and \$16,300 respectively. Throughout Hillsborough County, nearly 70% of working people

and families make less than \$27,200 annually. These people pay more than 30% of their household income for housing which leaves very little for necessary expenses such as childcare, transportation and health care. The lack of affordable housing coupled with a decline in funding for housing assistance programs has resulted in fewer households qualifying for home ownership and more significantly, a dramatic increase in homelessness. (Source: 2006 Hillsborough County Affordable Housing Task Force Report.)

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

All major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

To address the above-referenced shortage of affordable housing facing Tampa's most cost-burdened, the development of rental housing opportunities for very low and low-income households must be strengthened. The city must continue to work in partnership with a wide base of local public/private entities to improve land use regulations, incentives and financing, and evaluate governmental requirements that might be potential barriers to the development of affordable housing generally.

As discussed previously, the In-Fill Housing Program has become more structured. Additionally, the In-Fill Housing Program has raised the bar with respect to the quality of the finished product that must be built. These changes will make the programs be more efficient and effective.

Additionally, in response to the rising costs of homeownership and housing rehabilitation, the city is making the following adjustments for its maximum limits for assistance.

- The maximum purchase price for a home is being adjusted from \$164,000 to \$226,000 for both existing and new.
- The maximum amount of down payment assistance is rising from \$50,000 to \$60,000.
- The maximum subsidy for housing rehabilitation is \$50,000.

Lead-Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The city is committed to evaluating and reducing the hazards of lead-based paint. In response to the Lead-Based Paint Hazard Reduction Act of 1992, the city adopted its own Lead-Based Paint Policy in 1993 and updated as required by the Act, which complies with the Act. Implementation of this policy continues today.

The Housing and Community Development Division engages in homeownership and rehabilitation activities that are funded by HOME and CDBG, as well as local funds. During the reporting period, any housing units using federal funds were visually assessed and/or paint tested when the potential project site was erected prior to January 1, 1978. No lead hazard reduction or abatement actions were required.

In order to increase the city's capacity to address the hazards of lead-based paint, one housing inspector was trained and certified as Lead Paint Risk Assessors in Program Year