

Appendix C
CPMP Required Tables

Priority Housing Needs / Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Income Level	Expected Annual Goal	Actual Annual Completed Units	Expected Multi-Year Goal	Actual Multi-Year Completed Units
Renter	Small Related	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
	Large Related	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
	Elderly	0-30%	0	309	N/A	N/A
		31-50%	0	82	N/A	N/A
		51-80%	230	6	N/A	N/A
	All Other	0-30%	0	0	N/A	N/A
		31-50%	0	0	N/A	N/A
		51-80%	0	0	N/A	N/A
Owner		0-30%	0	60	N/A	N/A
		31-50%	0	60	N/A	N/A
		51-80%	76	168	N/A	N/A
Special Needs		0-80%	340	596	N/A	N/A
Total Goals					N/A	N/A
Total 215 Goals					N/A	N/A
Total 215 Renter Goals					N/A	N/A
Total 215 Owner Goals					N/A	N/A

**Expected Multi-Year Goals and Actual Multi-Year Units are not reported since they were never identified in the 2002-2006 Consolidated Plan. The city will begin reporting information in these columns upon submission of the PY2007-11 Consolidated Plan in August 2007.

Priority Housing Activities

PRIORITY HOUSING ACTIVITIES	Expected Annual Goal	Actual Annual Completed Units	Expected Multi-Year Goal	Actual Multi-Year Completed Units
CDBG				
Acquisition of existing rental units	0	0	N/A	N/A
Production of new rental units	0	0	N/A	N/A
Rehabilitation of existing rental units	308	372	N/A	N/A
Rental Assistance	0	0	N/A	N/A
Acquisition of existing owner units	0	0	N/A	N/A
Production of new owner units	0	0	N/A	N/A
Rehabilitation of existing owner units	20	42	N/A	N/A
Homeownership assistance	50	332	N/A	N/A
HOME				
Acquisition of existing rental units	0	0	N/A	N/A
Production of new rental units	30	25	N/A	N/A
Rehabilitation of existing rental units	0	0	N/A	N/A
Rental Assistance	0	0	N/A	N/A
Acquisition of existing owner units	0	0	N/A	N/A
Production of new owner units	5	3	N/A	N/A
Rehabilitation of existing owner units	43	54	N/A	N/A
Homeownership assistance	6	84	N/A	N/A
HOPWA				
Rental assistance	274	463	N/A	N/A
Short term rent/mortgage utility payments	155	195	N/A	N/A
Facility based housing development	0	0	N/A	N/A
Facility based housing operations	66	133	N/A	N/A
Supportive services	780	1324	N/A	N/A
Other				
	1737	3027		

**Expected Multi-Year Goals and Actual Multi-Year Units are not reported since they were never identified in the 2002-2006 Consolidated Plan. The city will begin reporting information in these columns upon submission of the PY2007-11 Consolidated Plan in August 2007.

Table 3B Annual Housing Completion Goals

Grantee Name: City of Tampa	Expected Annual # of Units To Be Completed	Actual Annual # of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Program Year: 2006						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	30	0		X		
Rehabilitation of existing units	108	108	X			
Rental assistance	340	596				X
Total Sec. 215 Rental Goals	478	704	X	X		X
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	5	3		X		
Rehabilitation of existing units	63	96	X	X		
Homebuyer assistance	6	84		X		
Total Sec. 215 Owner Goals	74	183	X	X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	212	291	X	X		
Special Needs	340	596				X
Total Sec. 215 Affordable Housing	552	912	X	X		X
OVERALL HOUSING GOALS (Sec. 215 PLUS OTHER AFFORDABLE HOUSING)						
Actual Rental Housing Goal	478	729		X		X
Actual Owner Housing Goal	74	286	X	X		
Total Annual Housing Goal	552	1015	X	X		X

PY2006 SUMMARY OF SPECIFIC ANNUAL OBJECTIVES

Obj.	Specific Annual Objective	Source of Funds	Performance Indicator	Expected #	Actual #	% Completed
DH-1						
DH-1.1	Housing counseling	CDBG	Households	50	575	1150%
DH-1.2	Housing rehabilitation	CDBG	Housing Units	128	150	117%
		HOME	Housing Units	43	54	126%
DH-1.3	Temporary / permanent relocation	CDBG	Households	12	50	417%
DH-1.4	Public housing modernization	CDBG	Housing Units	200	264	132%
DH-1.5	Facility-based housing operations	HOPWA	Persons	116	104	90%
		HOPWA	Households	13	13	100%
DH-1.6	Project-based housing assistance	HOPWA	Persons	10	10	100%
DH-1.7	Short-term rent, mortgage, and utility assistance	HOPWA	Persons	155	195	126%
DH-1.8	Tenant-based housing assistance	HOPWA	Households	265	263	99%
DH-1.9	HOPWA supportive services	HOPWA	Persons	771	1324	172%
TOTAL ACCOMPLISHMENTS FOR DH-1				1,763	3,002	170%
DH-2						
DH-2.1	On-site housing replacement	HOME	Housing Units	2	1	50%
DH-2.2	Down payment assistance	HOME	Households	6	84	1400%
DH-2.3	Housing development (homeowner)	HOME	Housing Units	5	3	60%
DH-2.4	Housing development (rental)	HOME	Housing Units	30	25	83%
TOTAL ACCOMPLISHMENTS FOR DH-2				43	118	274%
DH-3						
DH-3.1	Public housing modernization	CDBG	Public facilities	1	-	0%
TOTAL ACCOMPLISHMENTS FOR DH-3				1	-	0%
SL-1						
SL-1.1	Emergency shelter for homeless	ESG	Persons	5,463	4,832	88%
SL-1.2	Senior services	CDBG	Persons	38	38	100%
SL-1.3	Public facilities	CDBG	Public facilities	3	1	33%
TOTAL ACCOMPLISHMENTS FOR SL-1				5,504	4,871	88%
SL-2						
N/A						
SL-3						
SL-3.1	Public facilities and improvements	CDBG	Public facilities	8	8	100%
SL-3.2	Parks, recreational facilities	CDBG	Public facilities	2	7	350%
SL-3.3	Youth services	CDBG	People	495	542	109%
SL-3.4	Substance abuse services	CDBG	People	3,560	3,470	97%
SL-3.5	Senior services	CDBG	People	100	120	120%
SL-3.6	Handicapped services	CDBG	People	25	30	120%
SL-3.7	Meals for the homeless	CDBG	People	900	734	82%
TOTAL ACCOMPLISHMENTS FOR SL-3				5,090	4,911	96%
EO-1						
EO-1.1	Handicapped services	CDBG	Person	30	34	113%
EO-1.2	Employment training	CDBG	Person	8	4	50%
EO-1.3	Senior services	CDBG	Person	28	30	107%
TOTAL ACCOMPLISHMENTS FOR EO-1				66	64	97%

Obj.	Specific Annual Objective	Source of Funds	Performance Indicator	Expected #	Actual #	% Completed
EO-2						
EO-2.1	Employment training	CDBG	Persons	65	73	112%
TOTAL ACCOMPLISHMENTS FOR EO-2				65	73	112%
EO-3						
EO-3.1	Business technical assistance	CDBG	Businesses	75	319	425%
EO-3.2	Child care services	CDBG	People	935	1,296	139%
EO-3.3	Health Services	CDBG	People	190	192	101%
TOTAL ACCOMPLISHMENTS FOR EO-3				1,200	1,807	150%
TOTAL ACCOMPLISHMENTS FOR ALL OBJECTIVES				15,538	17,946	115%