

Coalition of Hillsborough County to strengthen patient care management from one facility to the next to prevent homelessness.

Mental Health:

Discharge planning for all local receiving and treatment facilities includes provision of transportation, access to stable living arrangements, assistance in obtaining aftercare follow up for medications and case management, assessment of medication availability, community program contact and referral information, referral to substance abuse treatment programs, trauma or abuse recovery programs, or other self-help groups.

Corrections Facilities (i.e., local jails and state or federal prisons):

The Hillsborough County Sheriff's Office (HCSO) has implemented a discharge planning policy and procedure that outlines planning, continued care, and follow-up after release. Upon release, and when appropriate, persons taking prescribed medications will be provided with at least a three day supply of medications for their transition back into the community. Agencies such as the health department or community mental health providers are involved to facilitate re-entry. Discharge planning may also include referrals to community-based organizations, and counseling on the importance of follow-up/aftercare. Upon release, persons are given a copy of the "Discharge Continuity of Care Form" and other pertinent health information to facilitate re-entry services. HCSO is in the process of developing formal protocols for persons who are released without physical or behavioral health care needs.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship to CDBG Funds to Goals and Objectives:

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

The City of Tampa identified two primary goals in the Program Year 2002 - 2006 Consolidated Plan.

Goal 1: The city will increase the opportunities for all its citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock in an effort to further stem the current rate of decline, extend the economic life of existing housing, and to build upon the positive aspects of existing neighborhoods.

Goal 2: The city will continue to encourage the planned development of new residential ideas that will provide the appropriate number and combination of single and multi-family housing units required to meet the needs of the existing housing deficient populations and the anticipated future residents of the city.

As a means to achieving these goals, the city ranked funding priorities and identified objectives. An overview of the outcomes for CDBG funded activities is provided below, categorized by priority and objective.

HOUSING PRIORITY

Objective: Use state and federal funds to provide low-cost down payment assistance to income-qualified buyers and to provide low-cost loans and grants to qualified owner-occupants for rehabilitation.

Activity: The City of Tampa's Down Payment Assistance Program was funded to provide homebuyer with financial assistance to purchase new or existing homes within the city.

Activity: The Homebuyers Counseling Program, in conjunction with Hillsborough County provided counseling for 64 households during the reporting period.

Objective: Provide relocation assistance as required by the Federal Uniform Relocation Act, and emergency relocation assistance to families or individuals displaced by code enforcement activities and acts of nature.

Activity: The city provided temporary relocation assistance to 50 households during the reporting period.

Objective: Public Housing Needs

Activity: Renovations were funded and drawn using CDBG funds for the J.L. Young and Mary Bethune public housing complexes. During the reporting period, 264 households/units were assisted by this project.

Activity: The Oaks at Riverview HOPE VI Project is expending CDBG funding set aside for the provision of construction of a community center and engineering costs associated with it. This will be used by the 250 rental units and 96 home ownership units.

ECONOMIC DEVELOPMENT PRIORITY

Objective: Promote economic opportunities for income-disadvantaged households and economically disadvantaged minority and women-owned small businesses.

Economic Development Technical Assistance (High Priority).

Activity: The Hillsborough County Small Business Technical Assistance and CDC of Tampa Technical Assistance Programs provided technical assistance to over 1,000 businesses/individuals in the low-income target areas.

PUBLIC FACILITIES PRIORITY

Objective: Schedule and concentrate public infrastructure and supporting facilities and services to improve the quality of existing neighborhoods.

PUBLIC FACILITIES AND IMPROVEMENTS PRIORITY

Activity: (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

PARKS AND RECREATIONAL FACILITIES PRIORITY

Activity: (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

PUBLIC SERVICE/HANDICAPPED SERVICES/SUBSTANCE ABUSE SERVICES PRIORITY

Activity: (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

TRANSPORTATION PRIORITY

Activity: (High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

PLANNING PRIORITY

Activity: The Community Real Estate Development Certificate Program, a nonprofit training program implemented by the University of South Florida, provided financial and organizational capacity building instruction, along with affordable housing development training.

Activity: The Joshua Group provided community development training and capacity building for faith based organizations to develop an understanding of community and real estate development. It enabled "faith groups" to serve as effective coordinators to enhance the economic redevelopment of the neighborhoods they serve.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

A discussion of activities accomplished is provided in the response to question 1-a above. Other activities were also underway at the end of the reporting period.

- CDC-Urban Enterprise Center Project is underway. Completion is scheduled for September 2008.
- The CDC of Tampa is providing business technical assistance in targeted neighborhoods (East Tampa).
- Centre for Women Senior Housing Rehabilitation program expending all HOME and CDBG funds. This project will continue for the new reporting period and will increase the maximum per unit subsidy amount.
- THA Oaks at Riverview HOPE VI Match is underway. Completion is scheduled for the first quarter of Program Year 2007.
- THA Mary Bethune and JL Young project renovations were completed in this reporting period. Additional funds will be allocated for Program year 2007 for additional rehab.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

All activities benefited persons at or below 80% of the Average Median Income (AMI). Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

2. Changes in Program Objectives:

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

No changes in program objectives occurred.

3. Assessment of Efforts in Carrying Out Planned Actions:

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**

The city pursued all resources available to the grantee. For the fiscal year beginning October 1, 2006 (Program Year 2006), the City of Tampa used four U.S. Department of Housing and Urban Development (HUD) programs and one state program to address immediate needs:

- Community Development Block Grant XXXI - \$3,838,684
- HOME Investment Partnerships Program - \$2,023,083
- ADDI - \$36,900
- Emergency Shelter Grant Program - \$164,090
- Housing Opportunities for Persons With AIDS - \$2,542,000
- Program and Reprogrammed Income - \$3,763,598
 - CDBG - \$2,115,855
 - HOME - \$700,000
 - HOPWA - \$947,743
- State Housing Initiatives - \$3,017,880

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**

The City of Tampa provided Certifications of Consistency with the Consolidated Plan to 15 agencies for 33 different projects. The applicants and their respective projects are provided below.

Agency for Community Treatment Services, Inc., Continuum of Care (5 certifications)
Agency for Community Treatment Services, Inc., Facility-based HOPWA Housing
Agency for Community Treatment Services, Inc., HOPWA Housing Acquisition
Alpha House of Tampa, Inc., Continuum of Care (3 certifications)
Alpha House of Tampa, Inc., Emergency Shelter Grant program
Catholic Charities, Inc., Diocese of St. Petersburg, Facility-based HOPWA Housing
Catholic Charities, Inc., Diocese of St. Petersburg, HUD Housing Counseling Program
Catholic Charities, Inc., Diocese of St. Petersburg, Tenant-based HOPWA Housing
Francis House, Inc., HOPWA Supportive Services
Gulf Coast Jewish Family Services, Inc., various HOPWA supportive housing services
Homeless Coalition of Hillsborough County, Continuum of Care (2 certifications)
Mental Health Care, Inc., Continuum of Care (4 certifications)
Metropolitan Ministries, Inc., Emergency Shelter Grant program
New Beginnings, Inc., Emergency Shelter Grant program
Project Return, Inc., Continuum of Care
Tampa Bay Workforce Alliance, YouthBuild Program
Tampa Housing Authority, Continuum of Care
Tampa Housing Authority, Resident Opportunities and Self-Sufficiency Program
Tampa Housing Authority, Tenant-based HOPWA Housing
The Salvation Army, Continuum of Care

The Salvation Army, Emergency Shelter Grant program
The Spring of Tampa, Continuum of Care
Volunteers of America, Continuum of Care

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The city pursued all of the resources identified in the Consolidated Action Plan and certified consistency for local applicants for HUD funds. The city did not hinder achieving the Consolidated Plan goals through actions or willful inactions.

4. For Funds Not Used for National Objectives:

a. Indicate how use of CDBG funds did not meet national objectives.

The City of Tampa met national objectives.

b. Indicate how did not comply with overall benefit certification.

The City of Tampa complied with benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

See c. below.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and references.

See c. below.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

It is the policy of the City of Tampa to minimize the displacement of families and individuals from their homes and neighborhoods as a result of activities assisted with funds provided under the HOME Investment Partnerships and Community Development Block Grant programs. During the reporting period, relocation assistance was provided to any households who temporarily needed to vacate their homes during rehabilitation. No permanent displacements occurred and no property was acquired during the reporting period.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons.

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

To ensure first consideration will be given to low/mod persons, a policy is included in the contractual agreement for any agency/business using federal funds towards their project. Monitoring is completed to ensure fulfillment of the obligation.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

The GTE Federal Credit Union utilized CDBG funds to acquire land to construct a new facility to consolidate its operations. A total of 18 full time jobs were either created or retained for low- to moderate-income persons.

Fast Lane Clothing also used CDBG funds to purchase land to build a new T-shirt manufacturing facility. The number of jobs to be retained/created has yet to be finalized as the project is still under construction.

The Corporation to Develop Communities of Tampa, Inc. is also a LMJ activity that is underway. At the end of the reporting period, demolition was complete and construction was underway. Once construction is completed, the space will be leased to interested businesses and/or nonprofits. The city will report the LMJ activity at that time.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Job training for such jobs will be provided by the employer.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low- and moderate-income benefit:

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The city engaged in 38 activities that benefited a limited clientele where at least 51% of whom are low- and moderate-income. Of these activities, many serve clientele that fall within the presumed low- and moderate-income categories that HUD defines as abused children, battered spouses, elderly persons, severely disabled, homeless, illiterate, persons living with AIDS, and migrant farm workers. Of the 38 activities, 35 were identified as LMC based upon something other than presumed benefit. Information on these activities and the respective determination of LMC benefit follows.

Project Name	Activity #	Determination of Benefit to Limited Clientele
Dental Program	2333	Client Income Verifications
Big Brothers / Big Sisters	2233, 2324	Client Income Verifications
Centre for Women Geriatric Asst.	2327	Client Income Verifications
Centre for Women Girls Program	2328	Client Income Verifications
Centre for Women Success Program	2329	Client Income Verifications
Computer Mentors Kids	2331	Client Income Verifications
DACCO Drug Prevention	2257, 2332	Client Income Verifications
Mayor's Beautification	2338	Client Income Verifications
Senior Companion Program	2342	Client Income Verifications
Senior Faith in Action Program	2343	Client Income Verifications
TBAH Leadership Through Education	2349	Client Income Verifications

Project Name	Activity #	Determination of Benefit to Limited Clientele
United Cerebral Palsy Therapy	2351	Client Income Verifications
Vision Program	2276, 2352	Client Income Verifications
Centre for Women Fence Replacement	2366	Client Income Verifications
Abe Brown Ministries Rehabilitation	2229, 2361	Client Income Verifications
ABC Child Care Program	2323	Client Income Verifications
St. Peter Claver Daycare Program	2345	Client Income Verifications
Spring Child Care Program	2344	Client Income Verifications
Coach Foundation Project Choice	2330	Client Income Verifications
CDC 100 Youth Leadership Program	2325	Client Income Verifications
CDC Career Resource Center	2326	Client Income Verifications
Early Childhood School Readiness	2334	Client Income Verifications
Eldernet Program	2335	Client Income Verifications
Housing Counseling	2262	Client Income Verifications
Hillsborough Association of Retarded Citizens	2336	Client Income Verifications
Mendez Drug Prevention Program	2339	Client Income Verifications
PAL Youth Program	2267, 2341	Client Income Verifications
Tampa Heights-After School and Summer Program	2346	Client Income Verifications
Tampa Lighthouse for the Blind Employment Program	2347	Client Income Verifications
Tampa Lighthouse for the Blind Rehabilitation Program	2348	Client Income Verifications

CDBG FINANCIAL SUMMARY
PROGRAM INCOME LOANS & RECEIVABLES,
RECONCILIATION OF FUNDS

The Reconciliation of Funds is on page 4.

8. Program Income received:

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Total program income to revolving funds: \$0.00

- b. Detail the amount repaid on each float-funded activity.**

Float-funded activities: \$0.00

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.**

Housing Deferred Payment Loans (CDBG): \$1,127,370.46

- d. Detail the amount of income received from the sale of property by parcel.**

Income received from sale of property: \$0.00

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Activity Name	IDIS #	Program Year	Fund Type	\$ Returned	Balance to Reimburse
1604 E. Yukon Street	683	1997	EN	\$10,169.00	\$0
2010 Florence Street	979	1998	EN	\$18,902.96	\$0
312 E. 7 th Avenue	992	1998	EN	\$134,637.85	\$0
311 E. Oak Avenue	993	1998	EN	\$15,379.44	\$0
313 E. Oak Avenue	994	1998	EN	\$15,769.65	\$0
404 E. 7 th Avenue	996	1998	EN	\$31,517.91	\$0
402 E. 7 th Avenue	997	1998	EN	\$31,517.91	\$0
511 E. Henderson Ave.	1005	1998	EN	\$1,753.63	\$0
205 W. Amelia Avenue	1433	2000	EN	\$40,283.00	\$0
La Casa Dominicana	1869	2002	EN	\$8,700.00	\$0
La Casa Dominicana	1869	2002	PI	\$10,792.00	\$0
				\$319,423.35	\$0

B97MC120020: \$259,648.35
 B99MC120020: \$ 40,283.00
 B01MC120020: \$ 8,700.00

The city returned \$319,423.35 in CDBG funds during the program year. Of this amount, \$299,931.35 was for Program Year 1997 and 1998 entitlement funded activities. Due to age of the funds, upon return to the U.S. Treasury they were not made available for reappropriation. The city funded the Centro Espanol property acquisition (Activity 2408) in anticipation of the return of these funds. Since these funds were not made available to the city, however, this activity will be repaid and cancelled during Program Year 2007.

10. Loans and other receivables:

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Float-funded activities outstanding as of end of the reporting period: \$0.00

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

See c below.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab. loans outstanding	528
principal balance	\$ 8,107,327.84
Section 108 Loan	\$0.00

If the borrower does not remain owner-occupant, or if all or any part of the property or an interest therein is rented, leased, sold, or transferred by borrower without lender's prior written consent, lender may at lender's option declare all the sums secured by this note to be immediately due and payable.

See Portfolio Status Report Appendix B.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.**

Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

21 loans forgiven/written off totaling \$ 262,009.75

- e. Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.**

The following parcels were for sale, either by the city or one of its subrecipients, as of end of reporting period:

Address			
4110-B 10 th Street	2711 E 24 th Avenue	2912 E 24 th Avenue	4605 N 44 th Street
2507 E 29 th Avenue	2627 E 29 th Avenue	3508 N 30 th Street	2917 E 31 st Avenue
2920 E 31 st Avenue	2213 E Cayuga Street	2921 E 31 st Avenue	1905 E 32 nd Avenue
2631 E 32 nd Avenue	2615 E 33 rd Avenue	2919 E 33 rd Avenue	906 E 19 th Avenue
2708 E 21 st Avenue	2208 E 22 nd Avenue	2210 E 22 nd Avenue	4626 N 35 th Street
2212 E 22 nd Avenue	4406 N 36 th Street	1907 E 23 rd Avenue	3612 E 23 rd Avenue
3307 E Comanche Ave	4511 Courtland Street	4237 E Curtis Street	1806 E Ellicott Street
3206 E Louisiana Ave	1411 E North Bay Street	915 E Ida Street	2612 E Lake Avenue
1312 Rampart Avenue	2115 W Cherry Street	2326 W Chestnut Street	2332 W Chestnut Street
2338 W Chestnut St	2340 W Chestnut Street	2518 W Chestnut Street	2520 W Chestnut Street
2101 W Spruce Street	2337 W Union Street	2342 W Walnut Street	

11. Lump sum agreements

Lump Sum drawdown agreement: None

- a. Provide the name of the financial institution.**

N/A

- b. Provide the date the funds were deposited.**

N/A

- c. Provide the date the use of funds commenced.

N/A

- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year:

- a. Identify the type of program and number of projects/units completed for each program.

Type of Program	# of Units Completed	Fund Source	\$ Expended in PY2006
Public Housing Modernization			
JL Young / Mary Bethune Renovations	264	CDBG	\$573,836
Owner-Occupied Rehabilitation			
Owner-Occupied Rehab	42	CDBG	\$279,677
Owner-Occupied Rehab	54	HOME	\$847,425
Owner-Occupied Rehab	67	SHIP	\$2,409,434
Owner-Occupied Rehab	27	TIF	\$644,528
Multi-Family Rental Rehabilitation			
The Home Association Wood Floor	96	CDBG	\$43,000
Stairwell Replacement Project	12	CDBG	\$21,000
TOTALS			\$4,818,900

- b. Provide the total CDBG funds involved in the program.

The City of Tampa drew down \$917,513 in CDBG funds for direct housing rehabilitation activities and \$756,529 in CDBG funds for the program delivery of housing rehabilitation.

- c. Detail other public and private funds involved in the project.

Other public and private funds involved in housing rehabilitation for income qualified households include \$3,901,387 in State Housing Partnership (SHIP), HOME Investment Partnership, and Tax Increment Financing funds.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Describe progress against benchmarks for the program year. For grantees with federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The city has no neighborhood revitalization strategies.

Anti-poverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The city provided \$96,000 of CDBG funding support to the Hillsborough County Small Business Technical Assistance program to promote economic opportunities for women/minority and income-disadvantaged businesses. The program is a cooperative effort of the private sector, the educational community, and federal, state and local governments. It enhances economic development by providing small businesses with management and technical assistance. Services include assisting small businesses with financial, marketing, production, organization, engineering, technical problems, and feasibility studies.

The City of Tampa has also continued to work in collaboration with the Homeless Coalition of Hillsborough County, Continuum of Care service providers, representatives of the City-County Homeless Task Force, the City-County Affordable Housing Task Force, the Hillsborough County Planning Commission, and various nonprofit service providers to serve area residents and provide specific housing and economic development opportunities for those at or below poverty income guidelines.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Special needs populations include the elderly and frail elderly, persons with developmental and physical disabilities, persons with HIV/AIDS, the mentally ill, persons with substance abuse problems, and victims of domestic abuse. The following table describes how the PY06 Action Plan projects addressed non-homeless special needs populations.

Elderly and Frail Elderly	Centre for Women Geriatric Assistance program that provides in-home service to the low- and very low-income elderly.	\$15,000.00
	ElderNet program for geriatric supportive services such as telephone reassurance, I&R, chore service, etc.	\$12,000.00
	Senior Companion Program provides stipends to elders for companionship program for elderly in public housing.	\$19,544.00
	Senior Faith in Action Volunteer Caregivers program provides in-home chore service and companionship.	\$10,998.00
	Targeted residential rehabilitation for the elderly.	\$200,000.00
	Renovation of The Home Association residential/nursing facility for uninsured elderly.	\$43,000.00
Persons with Mental Illness	Repairs of Project Return facility for adults with severe mental illness.	\$21,000.00
Developmentally / Physically Disabled	A Brighter Community Child Care program for pre-school children at risk of developmental delays.	\$13,600.00
	Hillsborough Association for Retarded Citizens job skills training program.	\$13,600.00
	St. Peter Claver Day Care program for developmentally disabled children ages six months to six years.	\$10,000.00
	Tampa Lighthouse for the Blind employment training, job placement and rehabilitation program.	\$15,000.00