



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

PR26

The PR26 is provided on pages 2 through 4.

Narrative Responses

GENERAL

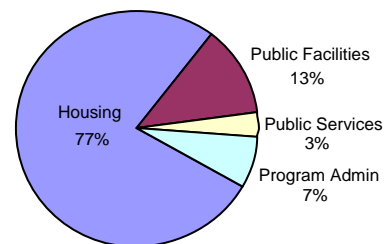
Executive Summary

This module is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

The City of Tampa Program Year 2006 (PY06) Consolidated Annual Performance and Evaluation Report is the fifth and final annual performance report for the PY 2002-2006 Consolidated Plan. The report describes the City of Tampa's progress towards the housing and community development goals for the period of October 1, 2006 through September 30, 2007. During the reporting period, the City of Tampa drew down \$16,759,267 in Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grants, and Housing for Persons With AIDS Grant funds. These funds were utilized for housing (\$12,925,354), public facilities (\$2,100,307), public services (\$545,795), and program administration (\$1,187,811). The graph below provides an overview of spending by category.

This funding was utilized in the pursuit of the city's and the U.S. Department of Housing and Urban Development's mutual goals of providing decent housing, creating a suitable living environment, and expanding economic opportunity for individuals and families earning at or below 80% of the area median income. A summary of the housing, homelessness, public facility, and public service accomplishments is provided below.

PY06 Spending by Category



U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
 10-01-2006 TO 09-30-2007
 TAMPA, FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,731,254.49
02 ENTITLEMENT GRANT	3,838,684.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,323,296.00
06 RETURNS	8,700.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-299,654.05*
08 TOTAL AVAILABLE (SUM, LINES 01-07)	9,602,280.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,997,604.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,997,604.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	888,460.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	420,326.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,306,390.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,295,890.16

*The adjustment to compute total available (Line 07) has been adjusted to amend the unreconcilable difference between IDIS and the city's general ledger (\$299,654.05). The City of Tampa has been involved in a dialog with HUD over the past two years regarding reconciling a \$299,654.05 difference between IDIS and the city's general ledger balance, however no concrete documentation can be found. Unfortunately research was limited to incomplete information for the time prior to the year 2000 since paperwork older than that had been shipped to the records center and destroyed. The city has, however, been able to piece together a timeline of events that this unreconciled balance can be attributed to.

- The City of Tampa switched financial systems in November of 1997. Many aspects of this system did not function correctly until adjustments were made. Before those adjustments could be made, however, HUD introduced IDIS and required the entitlements to utilize the new system immediately. With two new systems that were not initially flawless or easy to use, the city was unable to reconcile with HUD's balances brought forward into the new IDIS system. No adjusting entry was requested at that time, so no entry was made.
- For a period of time, the city had staffing issues that prevented the resolution of this as well as other issues. Staffing changes have occurred that enable the city to address any outstanding issues at this time.
- Through interviews with current and former employees, it has been determined the "Cash on Hand" funds have been identified as HUD funds. The Cash On Hand Account was established to correct an audit finding that the city was earning interest on cash from lump sum drawdowns and not disbursing the monies in a timely manner. Upon revision of this procedure, the city was concerned that the transition from the lump sum to the reimbursement method would be problematic for our contractors due to excessive delays between their request for payment and the receipt of their payment and therefore established the \$300,000 escrow account with Sun Trust Bank using HUD funds.

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PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	64,000.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,933,604.28
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,997,604.28
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2005	PY2006	PY2007
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		4,997,604.28	4,997,604.28
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		4,997,604.28	4,997,604.28
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	545,795.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,172.95
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	68,568.95
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	496,399.00
32	ENTITLEMENT GRANT	3,838,684.00
33	PRIOR YEAR PROGRAM INCOME	1,393,967.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,232,651.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	888,460.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	72,485.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	112,539.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	848,406.00
42	ENTITLEMENT GRANT	3,838,684.00
43	CURRENT YEAR PROGRAM INCOME	1,323,296.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,161,980.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.44%

RECONCILIATION OF FUNDS

Unexpended balance shown on GPR: \$3,295,890.16

Reconciling items:

Add:	LOC balance (PR01 dated 10/2/07)	\$3,015,097.23
	Funds requested/not received	(\$40,346.00)
	Cash on hand:	300,000.00
	Grantee program account	0.00
Deduct:	Grantee CDBG liabilities	0.00
	Subrecipient CDBG liabilities	<u>0.00</u>

Total Reconciling Balance \$3,274,751.23

Unreconciled Difference \$21,138.93*

* PY07/FY08 draws were charged to the prior year and previously made drawdowns were adjusted after the PR01 report was run. This resulted in the \$21,138.93 variance between the balances of LOCs and the PR26 report.

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add:	Funds available during report period	\$ 9,602,003.14
	Program income expected to be realized but not yet received	<u>0</u>

Subtotal \$ 9,602,003.14

Deduct: Total budgeted amount <9,937,640.00>

Unprogrammed Balance <335,636.86>

The city has a negative unprogrammed balance due to the returned funds that were reappropriated, but never made available to the city. Additionally, the city budgeted for program income but the actual income received was less than what was estimated.

Housing

The PY 2002-2006 Consolidated Plan identified two major housing goals: (1) Increase opportunities for all citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock to stem the current rate of decline, extend the economic life of existing housing, and build upon the positive aspects of existing neighborhoods; and (2) Continue to encourage development of new residential areas to provide the appropriate number and combination of single and multi-family housing units required to meet the needs of existing housing deficient population and anticipated future city residents. The City of Tampa is pleased to report the following housing accomplishments for PY06:

- 4 single-family units were constructed and made available for sale to low- to moderate-income households, one of which was funded with non-federal dollars.
- 280 multi-family units were constructed and made available for rent to low- to moderate-income households.
- 93 first-time homebuyers received down payment assistance for the purchase of their homes.
- 575 households received homebuyer training and counseling, putting them on the path to homeownership.
- 264 public housing units were modernized at the J.L. Young and Mary Bethune apartment complexes.
- 191 owner-occupied housing units were rehabilitated and brought up to local housing standards
- 108 renter-occupied housing units were rehabilitated to ensure the safety of the residents.
- 50 displaced households received relocation payments and assistance.
- 145 persons with HIV/AIDS and affected family members received facility-based and project-based housing assistance.
- 195 persons with HIV/AIDS and affected family members received short-term rent, mortgage, and utility assistance.
- 451 persons with HIV/AIDS and affected family members received tenant-based rental assistance.
- 1,324 persons with HIV/AIDS received supportive services.
- 319 small businesses received technical assistance.

Homelessness

The City of Tampa drew down \$153,088 in Emergency Shelter Grant funds to provide emergency shelter and transitional housing assistance to 4,832 homeless individuals through programs operated by Alpha House, New Beginnings, and the Salvation Army. The city also participated in the Homeless Coalition of Hillsborough County's Continuum of Care planning process which resulted in the award of \$2,260,178 for homeless facilities and services.

Public Facilities and Infrastructure

The construction of and improvements to public facilities continued to be a focus of the city, utilizing \$2,100,307 in CDBG funding. During the reporting period, 9 public facilities were completed, including the Centre for Women fence replacement project, Police Athletic League fence replacement, Abe Brown Ministries Assistance Center renovation (Phase I and II), numerous park facilities, and sidewalks. Other projects are underway and expended funding, but were not complete at the end of the reporting period.

Public Services

While remaining under the 15% public service cap, the city expended \$545,795 on public service activities. These funds enabled local partnering agencies to assist 6,806 Tampa residents through senior, handicapped, youth, substance abuse, employment, child care, health, mental health, and housing services.

General Questions

1. Assessment of the one-year goals and objectives:

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The Program Year 2006 Action Plan and Projected Use of Funds identified activities and expected accomplishments to address the Consolidated Plan goals and objectives during the reporting period, with special emphasis placed on the high priority areas: Housing, Planning, Public Facilities, Public Services, and Youth Services. The following narrative is an assessment of the city's performance implementing these activities regarding the identified goals and objectives.

HOUSING PRIORITY

Facilitating affordable housing is a top priority in the city's allocation of available resources. This priority is primarily considered a private sector function that is influenced by the influx of city resources. The city's strategy is to use public resources to encourage private investment in the affordable housing market. Because the development of affordable housing requires large amounts of capital, the private sector continues to play the largest role in meeting housing demand in terms of location, size, type and cost.

The city facilitates private sector investment in affordable housing through application of zoning laws, land use designations, building codes, permitting, and the provision of adequate infrastructure. The difficulty of utilizing these methods is that they generally have power only to restrict the development of housing and do not provide a means by which the private sector is stimulated to build certain types of affordable housing in desired locations. The eventual factors that affect such future decisions are based on the financial feasibility and perceived profit potential of a given project.

The city's primary means of promoting the future development of affordable housing has been found in the programs that have an impact on these financial variables. Communities provide the input used to formulate the framework that fashion the city's programs and dictate the types of activities that result in effective tools for change. The city's targeted and citizen-based approach to building neighborhoods and communities has spurred economic growth, private investment, and has encouraged personal responsibility. This, in turn, has resulted in stronger overall communities.

As a part of this process, the City of Tampa identified two housing related goals in the PY2002-2006 Consolidated Plan:

Goal 1: Increase opportunities for all citizens to purchase or rent affordable, decent, safe, and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock to stem the current rate of decline, extend the economic life of existing housing, and build upon the positive aspects of existing neighborhoods.

Goal 2: Continue to encourage development of new residential areas to provide the appropriate number and combination of single and multi-family housing units required to meet the needs of existing housing deficient population and anticipated future city residents.

In order to address these goals, objectives were also identified in the Consolidated Plan. Outlined below are specific objectives, the corresponding activities that were to be undertaken during Program Year 2006 as outlined in the Action Plan, and the actual accomplishments for the reporting period.

Objective 1: Work with nonprofit housing providers to acquire vacant parcels suitable for new housing construction. Acquire and rehabilitate existing structures for resale as affordable housing.

- HOME CHDO Housing Development – (Project ID 2006-58). The goal of this activity was to provide financial assistance for infill new construction undertaken in partnership with Community Housing Development Organizations (CHDOs). The action plan stipulated that five (5) new housing units would be constructed using the \$303,463 of PY06 HOME CHDO set-aside funds.

During the reporting period, the Corporation to Develop Communities of Tampa, Inc. continued with their endeavor to produce eleven (11) single family units in the East Tampa Redevelopment Area (IDIS Activity 2300). As of September 30, 2007, two (2) units were complete and nine (9) were under construction. Upon sale, a portion of the HOME funds will remain in each unit, with mortgages and notes put in place to ensure compliance with the affordability period. Photos of the two (2) completed units are provided below.



CDC of Tampa CHDO Houses

The East Tampa Business and Civic Association requested and was awarded \$300,000 in PY06 CHDO funding to construct three (3) single family homes in East Tampa. It is anticipated that construction will be complete in 2008.

- Multi-Family Housing Construction – (Project ID 2006-59). \$1,035,000 of HOME funding was allocated to develop 30 multi-family housing units to be made affordable to income-qualified citizens.

In PY05, the city issued a Request for Proposals (RFP) to subsidize multi-family housing development in Tampa. The city received two applications as a result of this RFP: San Lorenzo Terrace and Madison Heights apartments. Both projects were recommended for

funding, however, the Madison Heights Project encountered unexpected delays and construction cost increases. The developer ultimately decided to withdraw their application and pursue HOME funding in PY06.

San Lorenzo Terrace

The Diocese of St. Petersburg's nonprofit housing organization, St. Lawrence Housing, Inc., submitted an application for funding for the San Lorenzo Terrace apartments located at 4820 North Gomez Avenue in the City of Tampa. Of the \$7,985,605 total project cost, St. Lawrence Housing, Inc. requested, and was awarded \$500,000 in HOME funding (Activity #2310). The complex is nearly complete and consists of 80 one-bedroom housing units for the elderly (62 years and older), 23 of which are low HOME rent and 2 of which are high HOME rent. The units are designed to change as needed to accommodate aging population and have senior-friendly features such as emergency call capabilities, non-slip floors, and grab bars.

In PY06, the city issued another Request for Proposals (RFP) for multi-family affordable housing development in Tampa. The city received five (5) applications as a result of this RFP: Central Park #2 (The Tempo), Central Park #3 (The Ella), Madison Heights apartments, Westshore Landing, and The Austin apartments. A summary of each proposal is provided below:

Central Park #2 (The Tempo)

The Tampa Housing Authority, in partnership with Bank of America CDC, requested \$2,000,000 in HOME funds to assist with the estimated \$40,291,667 in construction costs for a 203-unit affordable rental housing complex to be located at 1000 India Street. This facility would replace public housing units that were demolished at the same site on India Street. Forty percent (40%) of the units are to be set aside for renters at or below 60% AMI.

The city made a tentative commitment of \$2,000,000 in HOME funds, contingent upon the developer's successful receipt of state tax credits by December 31, 2007. At the end of the reporting period, the developer had not been awarded tax credits, however, it is anticipated that they will apply again next year.

Central Park #3 (The Ella)

The Tampa Housing Authority, in partnership with Bank of America CDC, requested \$700,000 in HOME funds to assist with the estimated \$28,091,494 in construction costs for a 160-unit affordable rental housing complex for seniors to be located at 1000 India Street. This facility would replace public housing units that were demolished at the same site on India Street. Forty percent (40%) of the units are to be set aside for renters at or below 60% AMI.

The city made a tentative commitment of \$700,000 in HOME funds, contingent upon the developer's successful receipt of state tax credits by December 31, 2007. At the end of the reporting period, the developer had not been awarded tax credits, however, it is anticipated that they will apply again next year.

Madison Heights

Madison Heights, Ltd. re-submitted an application for the Madison Heights apartments located at 1201 North Florida Avenue in the City of Tampa. Of the \$27,525,498 total project cost, Madison Heights, Ltd. requested \$2,250,000 in HOME funding for this project. They are planning to construct 160 affordable elderly units in this high-rise project. The

unit mix will be 80 one-bedroom units, 62 two-bedroom units, and 18 three-bedroom units.

The city made a tentative commitment of \$2,250,000 in HOME funds, contingent upon the developer's successful receipt of state tax credits by December 31, 2007. At the end of the reporting period, the developer had not been awarded tax credits, however, it is anticipated that they will apply again next year.

Westshore Landing

Westshore Community Development Corporation, along with the Wilson Company, requested \$1,050,000 in HOME funds to build a 57-unit townhome project as affordable workforce housing to be located at Clark and Spruce Streets in Tampa. Westshore CDC was successful in obtaining a \$4 million Community Workforce Housing Innovative Pilot Program (CWHIP) loan from the state, along with a donation of the land from Hillsborough County. All units will be sold to buyers at or below 120% AMI.

The city awarded Westshore Landing \$1,000,000 in PY07 SHIP funding for this project, with construction to commence in early 2008.

The Austin

The 908 Development group, a for-profit developer, applied for \$500,000 in State Housing Improvement Program funding, however withdrew their application due to an incomplete financing strategy.

- In-fill Housing Development – (Project ID 2005-61). This one-year goal was to provide subsidies for the development of ten (10) single housing units to be made available to income-qualified households. This activity was funded with \$300,000 from the city's HOME Entitlement Grant.

In PY06, one (1) in-fill unit was completed by the COACH foundation using \$57,000 in HOME funds and sold quickly to an eligible buyer who also received down payment assistance from the city.



COACH 3701 Ola Ave.



Rendering of Design Standard

Additionally, two nonprofit agencies have requested HOME CHDO funding to provide construction financing for 24 single family homes to be constructed in the next two years.

Objectives 2, 6, 8, and 9: The Consolidated Plan identified several objectives that often overlap. For discussion purposes, Objectives 2, 6, 8, and 9 that follow have been combined to avoid repetition.

- Objective 2: Continue a low-cost Purchase-Rehabilitation Program encouraging low- and moderate-income families to rehabilitate housing units in declining neighborhoods.
- Objective 6: Use state and federal funds to provide low-interest and deferred loans and grants to income-qualified homeowner-occupants for rehabilitation.
- Objective 8: Reduce the occurrence of substandard housing in the private housing stock and remedy code violations on homes occupied by very low-, low-, and moderate-income households.
- Objective 9: Use state and federal funds to provide low-cost down payment assistance to income-qualified buyers and to provide low-cost loans and grants to qualified owner-occupants for rehabilitation.

The first area of focus for these objectives is down payment assistance. Two activities were outlined in the Program Year 2006 Action Plan to meet this objective: American Dream Down Payment Initiative and the Homebuyers Down Payment Assistance Program. Descriptions of these activities are provided below.

- American Dream Down Payment Initiative (ADDI) for FY06 – (Project ID 2006-56). The City of Tampa received ADDI funds to provide financial assistance for the purchase of single-family housing by low-income, first-time homebuyers. Using these funds, \$36,900, the City of Tampa projected that four (4) households would be assisted.
- Homebuyers Down Payment Assistance – (Project ID 2006-57). The one-year goal of this project was to provide down payment and closing cost assistance for two (2) income-qualified households. This project was funded with \$100,000 of HOME funds.

During the reporting period, the City of Tampa provided down payment assistance to 92 households that earned less than 80% of the Area Median Income (AMI). \$5,193,305 was provided for this activity in HOME funds including \$36,900 in ADDI funds. Activities funded with HOME and ADDI funds were drawn from this and previous program year funding. All down payment assistance activities are continuing and have proven to be successful in aiding first-time homebuyers with the purchase of their homes.

Additional activities addressing Objectives 2, 6, 8, and 9:



Before On-Site Replacement



After On-Site Replacement

- On-Site Replacement - (Project IDs 2005-55 and 2006-54/IDIS Activity 2389). These projects provided funds for the demolition, removal of rubble and replacement of an owner-occupied housing structure that was beyond repair. During the reporting period, one (1) unit was demolished and rebuilt. The home was completed in PY 2006 after many obstacles with designs, financing, as well as other issues. The total HOME funding for this unit was \$188,046.
- Housing and Community Development – (Project ID 2006-1/IDIS Activity 2315). Provides for program delivery of Housing Services to support implementation of the Home Buyer Down Payment Assistance Program.
\$300,000 Funded and Drawn
Status: Complete
- Housing and Community Development – (Project ID 2006-2/IDIS Activity 2316). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance Program.
\$1,086,256 Funded; \$743,156 Drawn
Status: Underway
- Housing and Community Development – (Project ID 2005-2/IDIS Activity 2225). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance Program.
\$766,436 Funded and Drawn; \$13,290 Drawn in PY06
Status: Complete
- Housing and Community Development – (Project ID 2004-2/IDIS Activity 2148). Provides for program delivery of Housing Services to support implementation of Housing Rehabilitation Assistance Program.
\$646,379 Funded and Drawn; \$83 Drawn in PY06
Status: Complete
- J.L. Young and Mary Bethune Apartment Renovations – (Project ID 2006-51/IDIS Activity 2384). This project provided \$500,000 of CDBG funding to the Tampa Housing Authority for the rehabilitation of 264 apartments between the two complexes located at 8220 North Florida Avenue and 1515 West Union Street, respectively. Specifically, this project provided for the replacement of patio screen enclosures, two (2) security cameras, and a portion of the windows at Mary Bethune. This project was completed at the end of the reporting period, with all funds drawn at that time.
- Senior Housing Rehabilitation (CDBG) – (Project ID 2005-48/IDIS Activity 2285 and Project ID 2006-49/IDIS Activity 2367). This activity provided \$200,000 in CDBG PY06 funds, as well as \$63,968 in prior year funding, for housing rehabilitation for senior citizen homeowners in the City of Tampa. This project began in PY05 with 32 rehabilitations and was completed in PY06 with rehabilitation on an additional 22 homes.
- Targeted Neighborhood Rehabilitation (HOME) – (Project ID 2005-63/IDIS Activity 2289 and 2006-60/IDIS Activity 2402). This PY06 activity provided \$419,108 in HOME funds and carried over \$118,470 PY05 HOME funds for housing rehabilitation for senior citizen homeowners throughout the City of Tampa. This activity was facilitated by the Centre for Women, who expended all of the PY05 and PY06 funding during this program year. HOME funded rehabilitation was complete on 47 homes.

Below is an example of a rehabilitation project completed by the Centre for Women.



Objective 4: Work with private sector entities to identify and develop strategies to improve the efficiency and expand the capacity of the housing delivery system through the provision of leveraged financing, coordination of infrastructure development or upgrading in areas designated for redevelopment, and the adjustment of existing regulations to encourage development of affordable housing.

- Oaks at Riverview HOPE VI Match – (Project ID 2005-52/IDIS Activity 2282, 2006-52/IDIS Activity 2382). \$500,000 in CDBG funds were allocated in both PY05 and PY06 to provide HOPE VI Match funds for design and construction of a community center for use by the residents of the development. This project is currently underway, with \$583,304 remaining at the end of this reporting period. An additional \$500,000 in PY07 CDBG funds has been committed to complete the HOPE VI project. A total of 96 townhomes and 250 rental units are available for purchase or lease, respectively, with city down payment assistance funds available for 34 of the townhome units.

Objective 7: Encourage low- and moderate-income first-time homebuyers to utilize State Housing Initiative Partnership Program and federal HOME funds through publicity of the programs and applicant qualification processing.

- Homebuyer Education and Counseling – (Project ID 2006-26/IDIS Activity 2337). The goal was to assist 50 low- to moderate-income households by providing education and counseling services to prepare them for home ownership. It is jointly funded and administered by the Hillsborough County government. Participants are referred to homebuyer education programs provided by the Tampa Housing Authority, Housing and Education Alliance, and Consumer Credit Counseling Services, with participation a requirement for the first-time homebuyer down payment assistance program funds. This project was funded with \$60,000 in CDBG funds, with nothing drawn during PY06.
- Homebuyer's Counseling Program – (Project ID 2003-39/IDIS Activity 2172). The one-year goal was to assist 50 low- to moderate-income households by providing education and counseling services to prepare them for home ownership. This project was funded with \$74,949 in CDBG funds and is now complete. During the reporting period, 268 households were counseled (making a 3-year total of 601 households assisted).

Objective 10: Provide relocation assistance as required by the Federal Uniform Relocation Act, and emergency relocation assistance to families or individuals displaced by code enforcement activities and acts of nature.

- Temporary/Permanent Relocation (Project ID 2006-50/IDIS Activity 2357). The city originally funded this activity with \$50,000 and anticipated providing relocation assistance to twelve (12) households in the City of Tampa. During the reporting period, however, the need for this service greatly exceeded the original provision, so the funded amount was increased to \$90,000 for this activity. To date, the city has drawn \$68,749 and assisted 43 households under this activity. This project is currently underway, with \$21,251 remaining to carry over to PY07.
- Temporary/Permanent Relocation (Project ID 2005-50/IDIS Activity 2286). The city funded this activity with \$85,000 and anticipated providing relocation assistance to twelve (12) households in the City of Tampa. During the reporting period, the city expended \$32,905, assisting an additional seven (7) household households. To date, a total of \$84,637 has been expended on this activity, with 44 households receiving assistance. This project remains underway, with \$363 to be drawn in PY07.

Objective 12: Use code enforcement efforts in neighborhoods to address the influences of decline, particularly in the areas of controlling the blighting factors of accumulated debris, trash, inoperative vehicles, and overgrown vegetation. This project provides funding for the temporary management of real property acquired using CDBG funds or through urban renewal efforts.

- Vacant Lot Disposition - (Project ID 2005-53/IDIS Activity 2305). This activity was established to provide vacant lot disposition and cleanup of 50 properties administered through the city's affordable housing program. During PY06, vacant lot disposition occurred on 24 lots, utilizing \$4,999.99. A detailed list of these lots is provided below. The remainder of the original \$25,000 committed was unencumbered, the activity was discontinued, and all vacant lot disposition is now provided through the City of Tampa Clean City Division.

Address			
2708 E. 21 st Avenue	1511 E. 26 th Avenue	4102 N. 24 th Street	704 E. Lake Avenue
4313 N. 35 th Street	1806 E. Ellicott Street	1411 E. North Bay	3407 E. Chelsea Street
2919 E. 33 rd Avenue	2615 E. 33 rd Avenue	2631 E. 32 nd Avenue	2507 E. 29 th Avenue
4506 E. 26 th Avenue	3414 Sand Dune Lane	906 E. 19 th Avenue	2713 E. 15 th Avenue
2710 E. 15 th Avenue	2925 E. 17 th Avenue	2912 E. 24 th Avenue	3612 E. 23 rd Avenue
3719 N. 38 th Street	2609 E. 27 th Avenue	3508 N. 30 th Street	2612 E. Lake Avenue

Objective 14: The city will continue to enforce it's fair housing ordinance to provide protection from housing discrimination for all city residents, and develop methods to facilitate the notification of enforcement agencies whenever discrimination is encountered.

- Fair Housing Public Information – (Project ID 2006-8/IDIS Activity 2322). Provides for a Fair Housing and Public Information program.
\$10,000 Funded; \$0 Drawn
Status: Funds Budgeted
- Fair Housing Public Information – (Project ID 2005-7/IDIS Activity 2231). Provides for a Fair Housing and Public Information program.
\$10,000 Funded and Drawn through PY06; \$10,000 Drawn in PY06
Status: Complete
- Fair Housing Public Information – (Project ID 2004-68/IDIS Activity 2103). Provides for a Fair Housing and Public Information program.

\$10,000 Funded and Drawn through PY06; \$55 Drawn in PY06
Status: Complete

Additional information on the city's fair housing activities can be found starting on page 32.

Objective 15: Work with subrecipient provider agencies to address the needs of homeless individuals and families and prevent low-income families and individuals from becoming homeless.

- To address the needs of homeless individuals and families, the city utilized ESG funds to contract with Alpha House of Tampa, Inc., New Beginnings, Inc. and The Salvation Army. These Project Sponsors used ESG funds primarily to support operating costs of emergency shelters. To address homeless prevention, city HCD staff worked with the Homeless Coalition of Hillsborough County to continue efforts to implement its 10-year plan to end homelessness. Member agencies of the Homeless Coalition include: 9 Florida state government agencies; the municipalities of Tampa, Temple Terrace and Plant City; 12 Hillsborough County government departments; 2 public housing authorities; 3 universities and the Hillsborough County School District; area law enforcement agencies; over 35 nonprofit organizations; 8 faith-based agencies; and various other advocacy groups, businesses and hospitals.

Objective 16: Work with local social services agencies and nonprofit organizations to provide shelter and related services to the homeless.

- During PY06, the city provided ESG funding in the amount of \$73,200 for Alpha House of Tampa, Inc.; \$30,000 for New Beginnings of Tampa, Inc.; and \$52,685 for The Salvation Army for provision of emergency shelter. The city also provided CDBG funds in the amount of \$8,684 for Metropolitan Ministries, Inc. to provide meals for homeless persons; \$15,000 for the Centre for Women to provide assistance to women at-risk of homelessness, abuse and poverty; \$23,630 for the Spring Child Care Program to provide child care services to domestic violence victims and their families; and \$75,000 for renovations of Abe Brown Ministries' food bank and service center.

Objective 17: Provide housing and supportive services for special needs populations including the elderly, persons with disabilities, persons with substance abuse problems, victims of HIV/AIDS and public housing residents.

- During PY06, the city provided CDBG funding for the following programs for special needs populations: \$13,600 was awarded to A Brighter Community Child Care program for children at risk of developmental delays; \$15,000 to the Centre for Women Geriatric Assistance program; \$88,702 to DACCO for outpatient and residential substance abuse treatment; \$12,000 to the ElderNet program for geriatric supportive services; \$13,600 to the Hillsborough Association for Retarded Citizens job skills program; \$19,544 for the Senior Companion Program; \$10,998 for the Senior Faith in Action Volunteer Caregivers program; and \$23,630 for the Spring Child Care program (domestic violence victims).

An award of \$10,000 was provided to the St. Peter Claver Day Care program for developmentally disabled children; \$15,000 for the Tampa Lighthouse for the Blind employment training program and \$10,000 for their rehabilitation program; \$17,046 for the United Cerebral Palsy therapy program; \$75,000 to the Mary Lee's House Project for abused children; \$21,000 for repairs of Project Return facility for adults with severe mental illness; \$200,000 to the Centre for Women for residential rehabilitation for the elderly; and \$43,000 for renovation of The Home residential/nursing facility for

uninsured elderly. For public housing residents, \$500,000 was awarded for renovation of J.L. Young and Mary Bethune elderly public housing facilities. A total of \$1,088,120 CDBG funding was made available for special needs populations in PY06. For an assessment of supportive housing assistance for HIV/AIDS victims, please reference Non-Homeless Special Needs Housing and HOPWA sections in this CAPER.

Objective 18: Assist and provide technical assistance to private entities applying for available funding to develop transitional housing programs to facilitate the transition of homeless families and individuals to self-sufficiency.

- The city provided \$50,000 to the Joshua Group to provide capacity building training to faith-based, nonprofit organizations. As a result of this training, New Beginnings of Tampa, Inc., a faith-based, nonprofit organization received funding during PY06 from the Children's Board of Hillsborough County to develop transitional housing for children aging out of foster care.

Objective 19: Promote economic opportunities for income-disadvantaged households, and economically disadvantaged minority- and women-owned small businesses.

- Section 108 Loan Repayment - (Project ID 2006-7/IDIS Activity 2321). This activity provides for Section 108 loan repayments for Centro Ybor.
\$420,326 Funded and Drawn
Status: Complete

PUBLIC FACILITIES PRIORITIES

Objective 23: Schedule and concentrate public infrastructure and supporting facilities and services to improve the quality of existing neighborhoods.

PUBLIC FACILITY PROJECTS FOR PY06

- Abe Brown Ministries Renovations – This project provided for Phase II of Abe Brown Ministries Inc.'s renovation of their Program Service Center and Community Food Bank. Phase I & II consisted of the architecture, design, environmental risk analysis, and renovation of the Service Center. At the end of the reporting period, the renovations were complete. Phase III will consist of renovations of the food bank in PY07.
Matrix 03
Project ID 2006-42 / IDIS Activity 2361 - Proposed Accomplishment: 2 Public Facilities;
Actual Accomplishment: 1 Public Facility
\$75,000 Funded and Drawn
Status: Complete
- Police Athletic League Fence Replacement – Provides for partial fence replacement on the property located at 1924 W. Diana Street.
Matrix 03D
Project ID 2006-43 / IDIS Activity 2381 - Proposed and Actual Accomplishments: 1 Public Facility
\$29,982 Funded and Drawn
Status: Complete
- Mary Lee's House – Child Advocacy Center – Provides for the site development of a new Child Advocacy and Protection Center, a home for multi-disciplinary partners where children with allegations of abuse can receive comprehensive assessment and services.

Matrix 03Q

Project ID 2006-47 / IDIS Activity 2371 - Proposed Accomplishment: 1 Public Facility
\$75,000 Funded; \$0 Drawn
Status: Funds Budgeted

- The Home Association Wood Flooring Replacement – Provides for the replacement of hardwood floors in the common areas and hallways in the facility that provides housing and nursing care to 96 elderly residents. This activity will enable the facility to ensure the safety of the residents.

Matrix 03

Project ID 2006-53 / IDIS Activity 2366 - Proposed and Actual Accomplishments: 96 Housing Units
\$43,000 Funded and Drawn
Status: Complete

- Project Return Stairwell Replacement – Provides for the replacement of six exterior stairwells at the Friendship Palms, a facility that provides housing and services to low-income adults with severe mental illness. This activity will enable the facility to ensure the safety of the residents.

Matrix 14B

Project ID 2006-48 / IDIS Activity 2369 - Proposed and Actual Accomplishments: 12 Housing Units
\$21,000 Funded and Drawn
Status: Complete

- Centro Espanol de West Tampa – Provides for the acquisition of the property known as Centro Espanol de West Tampa which is located at 2306 North Howard Avenue. This facility will be utilized as a temporary facility for the Tampa Museum of Art as a neighborhood art facility. The city is in the process of returning the funds utilized for this acquisition. The CDBG funds that were being utilized for this activity were part of the CDBG repayment that was not made available again to the city. Local funds, instead, will be utilized for the acquisition.

Matrix 03

Project ID 2006-77 / IDIS Activity 2408 - Proposed and Actual Accomplishments: 1 Public Facility
\$300,000 Funded and Drawn
Status: Underway (funds in process of being returned to HUD)

- City-Wide Fencing – Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds. Locations include 4505 East 21st Avenue, 4362 East Osborne Avenue, 3724 54th Street, 5209 North 12th Street, 2105 North Morgan Street, and 1314 West Scott Street.

Matrix 03F

Project ID 2006-74 / IDIS Activity 2353 - Proposed Accomplishment: 2 Public Facilities; Actual Accomplishment: 6 Public Facilities
\$150,000 Funded; \$125,912 Drawn
Status: Underway

- City-Wide Sidewalks, Street Resurfacing, and Traffic Calming – Provides for sidewalk replacement, street resurfacing, and traffic calming devices to eligible low- and moderate-income areas. Refer to sidewalk map on page 100.

Matrix 03

Project ID 2006-75 / IDIS Activity 2354 - Proposed Accomplishment: 5 Public Facilities;
Actual Accomplishment 5 Public Facilities
\$254,911 Funded; \$234,920 Drawn
Status: Underway

PUBLIC FACILITY PROJECTS FOR PY05

- Abe Brown Ministries Renovations – This project provided for Phase I of Abe Brown Ministries Inc.'s renovation of their Program Service Center and Community Food Bank. Phase I & II consisted of the architecture, design, environmental risk analysis, and renovation of the Service Center. At the end of the reporting period, the renovations were complete. Phase III will consist of renovations of the food bank in PY07.
Matrix O3
Project ID 2005-43 / IDIS Activity 2229 - Proposed and Actual Accomplishment: 1 Public Facility
\$71,569 Funded and Drawn through PY06; \$62,222 Drawn in PY06
Status: Complete
- Beautification – This project provides financial assistance for the installation of trees, landscaping, drainage, etc. in relation to the beautification efforts in the East Tampa Redevelopment area.
Matrix O3
Project ID 2005-77 / IDIS Activity 2244 - Proposed Accomplishment: 3 Public Facilities
\$100,000 Funded; \$34,031 Drawn through PY06; \$24,057 Drawn in PY06
Status: Underway
- City-Wide Ancillary and Playground Equipment – Provides for the establishment of fall surfaces at eligible city parks and playground units that serve low- and moderate-income people. All completed parks were reported in the PY05 CAPER. The activity is nearing completion, with the final park to be reported in the PY07 CAPER.
Matrix O3F
Project ID 2005-78 / IDIS Activity 2245 - Proposed Accomplishment: 8 Public Facilities;
Actual Accomplishment: 4 Public Facilities
\$100,000 Funded; \$87,499 Drawn through PY06; \$31,538 Drawn in PY06
Status: Underway
- City-Wide Fencing – Provides for the purchase of material and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds. Locations include 2900 15th Street, 2902 North 32nd Street, 5019 North 34th Street, 2700 Aileen Street, 700 North Armenia Avenue, and 5209 North 12th Street.
Matrix O3F
Project ID 2005-79 / IDIS Activity 2246 - Proposed Accomplishment: 5 Public Facilities;
Actual Accomplishment: 6 Public Facilities
\$49,960 Funded and Drawn through PY06; \$6,210 Drawn in PY06
Status: Complete
- Cyrus Greene Pool Improvements – Provides for upgrading of the new pool building and filtration system to meet the Department of Health and Safety standards.
Matrix O3F
Project ID 2005-81 / IDIS Activity 2249 - Proposed Accomplishment: 1 Public Facility
\$300,000 Funded; \$134,633 Drawn in PY06; \$134,633 Drawn in PY06
Status: Underway

- District III Police Headquarters – A multi-year project providing for the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low- and moderate-income area.
 Matrix 03
 Project ID 2005-82 / IDIS Activity 2250 - Proposed and Actual Accomplishments: 1 Public Facility
 \$300,000 Funded and Drawn through PY06; \$218,771 Drawn in PY06
 Status: Complete
- Greenprinting Initiative – Provides for the revitalization of an existing park with the Tampa Greenprinting Initiative (TGI). The project will proceed once a park has been determined.
 Matrix 03F
 Project ID 2005-83 / IDIS Activity 2251 - Proposed Accomplishment: 1 Public Facility
 \$180,000 Funded; \$0 Drawn
 Status: Underway
- Robles Park Roof Replacement – Provides for roof renovation to building located at Robles Park, located at 3305 North Avon Avenue.
 Matrix 03F
 Project ID 2005-84 / IDIS Activity 2252 - Proposed Accomplishment: 1 Public Facility
 \$50,000 Funded; \$800 Drawn through PY06; \$0 Drawn in PY06
 Status: Underway
- Woodland Terrace Park – Provides for the expansion of the playground activity center, redesign of the playground, and the relocation of the basketball courts.
 Matrix 03F
 Project ID 2005-85 / IDIS Activity 2253 - Proposed Accomplishment: 1 Public Facility
 \$584,060 Funded; \$2,560 Drawn through PY06; \$2,560 Drawn in PY06
 Status: Underway
- Wood Flooring and Painting Improvements – Provides for refinishing of wood floors and painting in various city gymnasiums and community centers. This activity will enable the city to extend the life of these facilities.
 Matrix 03F
 Project ID 2005-86 / IDIS Activity 2254 - Proposed Accomplishment: 5 Public Facilities
 \$50,000 Funded; \$14,700 Drawn through PY06; \$14,700 Drawn in PY06
 Status: Underway

PUBLIC FACILITY PROJECTS FOR PY04

- District III Police Headquarters – Provides for the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low-income area.
 Matrix 03
 Project ID 2004-20 / IDIS Activity 2135 - Proposed and Actual Accomplishments: 1 Public Facility
 \$500,000 Funded, \$496,138 Drawn through PY06; \$191,658 Drawn in PY06
 Status: Underway – Construction complete with final draw down to occur in PY07.

- East Tampa Flood and Drainage Improvements – Provides financial assistance for general improvements to drainage facilities within the East Tampa Redevelopment Area.
Matrix 03I
Project ID 2004-40 / IDIS Activity 2139 - Proposed Accomplishment: 5 Public Facilities
\$112,500 Funded; \$0 Drawn
Status: Funds Budgeted - Project in design phase
- East Ybor Historical Parks Improvements – Provides for construction of a half court, acquisition of park equipment and installation of fencing.
Matrix 03F
Project ID 2004-69 / IDIS Activity 2140 – Proposed Accomplishments: 1 Public Facility
\$207,725 Funded; \$143,713 Drawn through PY06; \$12,263 Drawn in PY06
Status: Underway
- Freedom Playground Improvements – Provides for a partnership between the city and the Freedom Playground Committee to develop a boundless playground for children of all abilities.
Matrix 03F
Project ID 2004-70 / IDIS Activity 2142 – Proposed Accomplishment: 1 Public Facility
\$150,000 Funded; \$0 Drawn
Status: Underway
- Woodland Terrace Park Improvements – Provide for redesign of playground, relocation of basketball court, and expansion of playground activity center.
Matrix 03F
Project ID 2004-75 / IDIS Activity 2144 – Proposed Accomplishment: 1 Public Facility
\$100,000 Funded; \$12,473 Drawn through PY06; \$12,473 Drawn in PY06
Status: Underway

PUBLIC FACILITY PROJECTS FOR PY02:

- Morgan Street Park Improvements – Provides for purchase and installation of bollards and fall surface for play units.
Matrix 03F
Project ID 2002-75 / IDIS Activity 1835 - Proposed and Actual Accomplishments: 1 Public Facility
\$22,225 Funded and Drawn through PY06; \$4,885 Drawn in PY06
Status: Complete

PUBLIC FACILITY PROJECTS PY01

- Sulphur Springs Park Improvements – Provides for structural renovations to existing park.
Matrix 03F
Project ID 2001-60 / IDIS Activity 1666 - Proposed and Actual Accomplishments: 1 Public Facility
\$36,466 Funded and Drawn through PY06; \$2,469 Drawn in PY06
Status: Complete

NON-HUD FUNDED PUBLIC FACILITY PROJECTS

The following outlines projects within the city limits of Tampa with emphasis on those projects in low- to moderate-income neighborhoods. This includes multiple funding sources available for city projects.

- Flood Drain Improvements - \$18,157,743 was expended for such activities as: city-wide Stormwater improvements, minor flood relief city-wide projects, and continuation of the 21st Ave: 42nd to 46th Street drainage improvements. Pertinent flood relief projects occurred at the following locations: the final phase of West Tampa Elementary School improvements; Coachman Basin; Moody and Glen; Paxton Avenue and 6th Street; Roland and Hubert Streets; Dale Mabry: Neptune to Henderson; Neptune: Grady to Manhattan improvements; Drew Park area improvements; urban lake rescue; Wall Street drainage; and Poinsettia Pond Pump Station improvements. Stormwater improvements also include culvert rehabilitation, vehicle purchases, pipe replacement, Ybor outfall flood control, and street sweeping/sediments debris disposal.
- Water Improvements - \$24,473,424 was expended for such activities as upgrades and extensions of city-wide distribution systems, transmission mains and equipment replacement or rehabilitation, valve replacement program, fire-line installations, new meter installations and upgrading, pump station rehabilitation, and relocating or upgrading lines for Florida Department of Transportation I-4 links 2-3. Other major projects consist of: Newport Avenue 16" to 20" water main; replacement of the 30" main to a 42"/36" ductile iron pipe transmission main which will run from the water treatment plant north; Tampa Bay Water Highway 301 interconnect; Blue Sink emergency piping; belt filter press rehabilitation; Morris Bridge Water Treatment Facility Bypass Line rehabilitation; aquifer storage and recovery phase 2; testing of wells; asbestos cement main replacement; recoat basin 5-8; and conversion to sodium hypochlorite and aqueous ammonia.
- Street Improvements - \$43,962,622 was expended for such activities as signal and lighting upgrades and installations, and bridge upgrading and improvements. Additional projects consist of city-wide neighborhood traffic control improvements, pedestrian countdown signal installations, city-wide brick street replacements, city-wide minor/major intersection improvements as well as new illuminated street signs installations. Other projects consist of: transportation studies, the traffic management center relocation, North 22nd Street enhancements, Nebraska Avenue enhancements, Royal Street connection, and Azelee/MacDill and Kennedy at Dale Mabry intersection improvements. Additional major projects are: Royal Street connection, Lake Avenue enhancements, Kennedy/MacDill intersection improvements, cultural arts district roadway improvements, Jefferson and Whiting traffic improvements, Cross Creek Boulevard: Clay Gully to Arbor Green, Manhattan: Gandy to Euclid improvements, bicycle and pedestrian facilities, intelligent transportation systems, 40th/Fowler Street widening. Continuing projects are: safety and intersection improvements, another phase of the 25 M.P.H. signage program, median maintenance as well as street repaving and new surfaces, pot hole patching and various other street repairs.
- Sidewalk Improvements - \$1,698,003 for city-wide sidewalk construction and reconstruction. Diverse areas throughout the City of Tampa received new or replacement sidewalks. A couple of pertinent locations are: 24th Street: Osborne Avenue through East Emma Street; 26th Street: Osborne Avenue to Curtis Street; from Frierson Avenue: 22nd through 19th Streets: La Salle Street: Church through Lois Avenues; and Ohio Avenue: Lauber Way through to Lois Avenue. Sidewalks were also

installed at 14th Street: Annie Street through to 109th Avenue; Shadowlawn Avenue: Frierson Avenue through 19th. Also, see page 100 for locations of CDBG funded sidewalks.

- Sewer Improvements - \$12,483,683 was expended for such activities as: city-wide pump station rehabilitation, cured-in-place pipe rehabilitation, city-wide sewer line replacement and rehabilitation; manhole interceptor rehabilitation; gravity and force line construction, extension and/or replacement; upgrade of chlorinators, No. 5 digester rehabilitation, heat drying belt conveyor replacement, denitrification filter media replacement, and electrical upgrades. Other capital improvement projects consist of: ongoing H.F. Curren Advanced Wastewater Treatment Plant improvements; 12th Street emergency repair; standby power facility at Trout and Hanna; and the Manhattan Avenue project. Major projects also consist of: plant-wide roofing, painting and coating; River Grove sewer rehabilitation; Adamo Drive manhole rehabilitation; trunk rehabilitation at Adamo Drive and at 21st Avenue; force main rehabilitation at Woodlands; and pump station rehabilitation at Idlewild, Adalee, Elrod and Krause Streets.

PUBLIC SERVICE PRIORITY

Objective 24: Public Services/Youth Services Priority

During PY06, the City of Tampa continued to utilize CDBG funding to address the public service priorities identified in the Consolidated Plan and PY06 Action Plan. The city expended \$545,795 in CDBG funds for public service activities.

PUBLIC SERVICE PROJECTS FOR PY06

The city utilized PY06 public service dollars to assist 6,781 individuals. A breakdown of those who were served as well as detailed list of activities is provided below.

- A Brighter Community Child Care Program – 1613 North Marion Street – Provides for a safe preschool environment for children ages three to five at risk of developmental delays.
Matrix 05L
Project ID 2006-12 / IDIS Activity 2323 - Proposed Accomplishment: 10 Persons; Actual Accomplishment: 10 Persons; 10 low-mod income (9 extremely low, 1 low); 7 Black-African American (1 Hispanic Ethnicity) and 3 White.
\$13,600 Funded and Drawn
Status: Complete
- Big Brothers-Big Sisters of Tampa Bay - 405 North Reo Street- Provides for specialized counseling service for at-risk youths between five (5) and seventeen (17) and their families; determines individual and collective needs, and also provides information about access to existing community resources.
Matrix 05D
Project 2006-13 / IDIS Activity 2324 – Proposed Accomplishment: 170 Persons; Actual Accomplishment: 249 Persons; 249 low-mod income (139 extremely low, 103 low, and 7 moderate); 182 Black-African American, 38 White (17 Hispanic Ethnicity), 17 Black-African American and White, 6 Asian and White, and 6 Other Multi-Racial.
\$15,000 Funded; \$13,750 Drawn
Status: Underway - Final draw to take place first quarter of PY07

- CDC – 100 Youth Leadership Program – 2631 East Lake Avenue – Provides for positive development, academic achievement and employability to participants ages 13 through 21 living in low- to moderate-income communities.
Matrix 05D
Project 2006-14 / IDIS Activity 2325 – Proposed Accomplishment: 20 Persons; Actual Accomplishment: 42 Persons; 42 low-mod income (21 extremely low, 13 low, and 8 moderate); 42 Black-African.
\$15,000 Funded and Drawn
Status: Complete
- CDC – Career Resource Center – 2631 East Lake Avenue – Provides for job counseling, job training and job referrals/placement and counseling follow-up assistance to the hardest to employ.
Matrix 05H
Project 2006-15 / IDIS Activity 2326 – Proposed Accomplishment: 35 Persons; Actual Accomplishment: 35 Persons; 35 low-mod income (34 extremely low, 1 low); 35 Black-African American (1 Hispanic Ethnicity).
\$14,000 Funded and Drawn
Status: Complete
- Centre for Women Geriatric Assistance Program – 305 South Hyde Park Avenue – Provides non-medical, in-home service and assistance to low- and very low-income elderly citizens.
Matrix 05A
Project ID 2006-16 / IDIS Activity 2327 – Proposed Accomplishment: 38 Persons; Actual Accomplishment: 38 Persons; 38 low-mod income (22 extremely low, 12 low, and 4 moderate); 19 Black-African American and 19 White (4 Hispanic Ethnicity).
\$15,000 Funded and Drawn
Status: Complete
- Centre for Women Girls Program – 105 West Sligh Avenue – Provides for prevention services to girls between the ages of ten and eighteen to encourage development of positive self-esteem, critical life skills, coping mechanisms and decision-making abilities.
Matrix 05D
Project ID 2006-17 / IDIS Activity 2328 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 31 Persons; 31 low-mod income (22 extremely low, 1 low, and 8 moderate); 16 Black-African American, 14 White (7 Hispanic Ethnicity) and 1 Asian.
\$17,046 Funded and Drawn
Status: Complete
- Centre for Women Success Strategies – 305 South Hyde Park Avenue – Provides assistance to unemployed or underemployed women of low- to moderate-income who are at risk of homelessness, abuse and/or poverty.
Matrix 05H
Project ID 2006-18 / IDIS Activity 2329 – Proposed Accomplishment: 10 Persons; Actual Accomplishment: 15 Persons; 15 low-mod income (14 extremely low, 1 low); 10 Black-African American, 4 White (2 Hispanic Ethnicity) and 1 American Indian/ Alaskan Native.
\$15,000 Funded and Drawn
Status: Complete
- Coach Foundation Project Choice Program – 2313 East Yukon Street, 3310 East Lake Avenue, and 101 North Jefferson Street – Provides for individualized and group activities for “at risk” youths of becoming school dropouts.

Matrix 05F

Project ID 2006-19 / IDIS Activity 2330 – Proposed Accomplishment: 30 Persons; Actual Accomplishment: 26 Persons; 26 low-mod income (16 extremely low, 7 low, and 3 moderate); 18 Black-African American, 2 White (all Hispanic Ethnicity) 4 Black-African American and White, 2 American Indian/Alaskan Native and Black/African American.

\$19,884 Funded; \$19,028 Drawn

Status: Underway - Final draw to take place first quarter of PY07

- Computer Mentors Kid Program – 8608 North 12th Street – Provides a computer technology-training program to youths at four city parks and recreation community centers that include George Bartholomew Park Center, Grant Park Center, Fair Oaks Park Center, and Oak Park Center.

Matrix 05D

Project ID 2006-20 / IDIS Activity 2331 – Proposed Accomplishment: 30 Persons; Actual Accomplishment: 34 Persons; 34 low-mod income (20 extremely low, 14 low); 26 Black-African American, 2 White, 2 American Indian/Alaskan Native & White, and 4 Other Multi-Racial.

\$13,105 Funded and Drawn

Status: Complete

- DACCO – 1920 East Hillsborough Avenue, Suite 200 – Provides residents with intake and admission screening, out-patient treatment, resident treatment (extended care), and a drug prevention program for low- and moderate-income residents.

Matrix 05F

Project ID 2006-21 / IDIS Activity 2332 – Proposed Accomplishment: 30 Persons; Actual Accomplishment: 65 Persons; 65 low-mod income (61 extremely low, 4 low); 38 Black-African American, 19 White (1 Hispanic Ethnicity), 1 American Indian/Alaskan Native and White, and 7 Other Multi-Racial (6 Hispanic Ethnicity).

\$88,702 Funded; \$77,860 Drawn

Status: Underway - Final draw to take place first quarter of PY07

- Dental Program – 3402 North 22nd Street and 1229 East 131 Avenue – Provides residents with dental care services and dentures.

Matrix 05M

Project ID 2006-22 / IDIS Activity 2333 - Proposed Accomplishment: 40 Persons; Actual Accomplishment: 49 Persons; 49 low-mod income (6 extremely low, 39 low, and 4 moderate); 15 Black-African American and 34 White (10 Hispanic Ethnicity).

\$16,153 Funded; \$13,222 Drawn

Status: Underway - Final draw to take place first quarter of PY07

- Early Childhood School Readiness Program – Community-Wide - Provides children ages six weeks to six years with a day care and preschool educational program. These funds are used to provide match for State Child Care and Development funding.

Matrix 05L

Project ID 2006-23 / IDIS Activity 2334 – Proposed Accomplishment: 800 Persons; Actual Accomplishment: 1,189 Persons; 1,189 low-mod income (307 extremely low, 581 low, and 301 moderate); 806 Black-African American (60 Hispanic Ethnicity), 345 White (225 Hispanic Ethnicity), 6 Asian, 2 Native Hawaiian/Other Pacific Islander, 2 Asian and White, 14 Black-African American and White, and 14 Other Multi-Racial.

\$58,626 Funded and Drawn

Status: Complete

- Eldernet – Community-Wide – Provides telephone reassurance calls, safety checks, service coordination, information and referral, chore services, code enforcement, holiday gift and friendly visits.
Matrix 05A
Project ID 2006-24 / IDIS Activity 2335 – Proposed Accomplishment: 65 Persons; Actual Accomplishment: 71 Persons; 71 low-mod income (62 extremely low, 9 low); 34 Black-African American and 35 White (6 Hispanic Ethnicity).
\$12,000 Funded and Drawn
Status: Complete
- Hillsborough Association for Retarded Citizens – 5602 East Columbus Drive – Provides mentally challenged clients with expanded economic opportunities while they learn job skills in sheltered workshops.
Matrix 05B
Project ID 2006-25 / IDIS Activity 2336 – Proposed Accomplishment: 30 Persons; Actual Accomplishment: 34 Persons; 34 low-mod income (4 extremely low, 30 low); 14 Black-African American, 18 White (6 Hispanic Ethnicity), 1 Native Hawaiian/Pacific Islander, and 1 Other Multi-Racial.
\$13,600 Funded and Drawn
Status: Complete
- Mayor’s Beautification Program – 400 North Tampa Street – Provides for stewardship training to Tampa’s inner-city neighborhood residents and park and recreational facility revitalization.
Matrix 05H
Project ID 2006-27 / IDIS Activity 2338 – Proposed Accomplishment: 8 Persons; Actual Accomplishment: 4 Persons; 4 low-mod income (all extremely low); 4 Black-African American.
\$9,375 Funded and Drawn
Status: Complete
- Mendez Drug Prevention Program – 1125 West Spruce Street – Provides children in sixth, seventh, and eighth grades with a drug prevention education program. Programs provided at eligible Hillsborough County Schools within the city.
Matrix 05F
Project ID 2006-28 / IDIS Activity 2339 – Proposed Accomplishment: 3,500 Persons; Actual Accomplishment: 3,379 Persons; 3,379 low-mod income (all extremely low); 1,948 Black-African American, 1,258 White (924 Hispanic Ethnicity), 52 Asian, 2 American Indian/Alaskan Native, and 119 Other Multi-Racial.
\$33,437 Funded and Drawn
Status: Complete
- Metropolitan Ministries Meal Program – 2002 North Florida Avenue – Prepares and services hot meals on a weekly basis to hungry low-income persons.
Matrix 05
Project ID 2006-29 / IDIS Activity 2340 – Proposed Accomplishment: 900 Persons; Actual Accomplishment: 734 Persons; 734 low-mod income (728 extremely low, 4 low, and 2 moderate); 422 Black-African American, 213 White (4 Hispanic Ethnicity), 2 American Indian-Alaskan Native, 3 Native Hawaiian-Other Pacific Islander, and 94 Other Multi-Racial (2 Hispanic Ethnicity).
\$8,683 Funded and Drawn
Status: Complete

- PAL Youth Program – 1924 West Diana Street – Provides a variety of recreational and sports activities for children between the ages of 6 and 15.
Matrix 05D
Project ID 2006-30 / IDIS Activity 2341 – Proposed Accomplishment: 80 Persons; Actual Accomplishment: 108 Persons; 108 low-mod income (26 extremely low, 77 low, and 5 moderate); 18 Black-African American, 81 White (49 Hispanic Ethnicity), and 9 Black-African American and White.
\$5,250 Funded and Drawn
Status: Complete
- Senior Companion Program – 8220 North Florida Avenue – Provides for expanded economic opportunities for low-income seniors to deliver preventative health services and companionship to the elderly population at the J.L. Young Apartments.
Matrix 05A
Project ID 2006-31 / IDIS Activity 2342 – Proposed Accomplishment 28 Persons; Actual Accomplishment: 30 Persons; 30 low-mod income (29 extremely low, 1 low); 1 Black-African American and 29 White (25 Hispanic Ethnicity).
\$19,554 Funded and Drawn
Status: Complete
- Senior Faith in Action – Community-Wide – Provides in-home service and assistance including companionship, shopping, financial management, and laundry services to frail elderly.
Matrix 05A
Project ID 2006-32 / IDIS Activity 2343 – Proposed Accomplishment: 35 Persons; Actual Accomplishment: 49 Persons; 49 low-mod income (38 extremely low, 8 low, and 3 moderate); 4 Black-African American, 44 White (31 Hispanic Ethnicity), and 1 Black-African American and White.
\$10,998 Funded and Drawn
Status: Complete
- Spring Child Care Project – Suppressed Location – Provides safe, quality child care services to domestic violence victim families for children ages six weeks to five years.
Matrix 05L
Project ID 2006-33 / IDIS Activity 2344 – Proposed Accomplishment: 100 Persons; Actual Accomplishment: 82 Persons; 82 low-mod income (all extremely low); 25 Black-African American (4 Hispanic Ethnicity), 46 White (19 Hispanic Ethnicity), 4 Native Hawaiian-Other Pacific Islander, 3 Black-African American and White, and 4 Other Multi-Racial.
\$23,630 Funded and Drawn
Status: Complete
- St. Peter Claver Day Care Program – 1431 North Nebraska Avenue – Provides a comprehensive, individualized care and training program for developmentally disabled children ages 6 months to 6 years.
Matrix 05B
Project ID 2006-34 / IDIS Activity 2345 – Proposed Accomplishment: 25 Persons; Actual Accomplishment: 15 Persons; 15 low-mod income (all extremely low); 14 Black-African American and 1 White (Hispanic Ethnicity).
\$10,000 Funded and Drawn
Status: Complete

- Tampa Heights After School and Summer Program – 1505 North Nebraska Avenue – Provides an after school and summer program for at-risk youth ages 10 to 17.
Matrix 05D
Project ID 2006-35 / IDIS Activity 2346 – Proposed Accomplishment: 35 Persons; Actual Accomplishment: 38 Persons; 38 low-mod income (25 extremely low, 7 low, and 6 moderate); 33 Black-African American (2 Hispanic Ethnicity), 1 Black-African American and White, and 4 Multi-Racial (all Hispanic Ethnicity).
\$15,000 Funded and Drawn
Status: Complete
- Tampa Lighthouse for the Blind Employment Program – 1106 West Platt Street – Provides blind and visually impaired persons with employment training, job placement, and rehabilitation technology.
Matrix 05B
Project ID 2006-36 / IDIS Activity 2347 – Proposed Accomplishment: 20 Persons; Actual Accomplishment: 23 Persons; 23 low-mod income (4 extremely low, 14 low, and 5 moderate); 16 Black-African American and 7 White (1 Hispanic Ethnicity).
\$15,000 Funded and Drawn
Status: Complete
- Tampa Lighthouse for the Blind Rehabilitation Program – 1106 West Platt Street - Provides blind and visually impaired persons with independent living skills.
Matrix 05B
Project ID 2006-37 / IDIS Activity 2348 – Proposed Accomplishment: 15 Persons; Actual Accomplishment: 8 Persons; 8 low-mod income (4 extremely low, 3 low, and 1 moderate); 4 Black-African American and 4 White.
\$10,000 Funded and Drawn
Status: Complete
- Tampa Bay Academy of Hope – Leadership Through Education Program – 1702 North Nebraska Avenue – Provides the elements to increase leadership, educational and coaching activities for youths and their parents at Tampa Bay Academy of Hope.
Matrix 05D
Project ID 2006-38 / IDIS Activity 2349 – Proposed Accomplishment: 60 Persons; Actual Accomplishment: 40 Persons; 40 low-mod income (17 extremely low, 20 low, and 3 moderate); 40 Black-African American (1 Hispanic Ethnicity).
\$10,200 Funded and Drawn
Status: Complete
- U.S. Africa Training Program – 2110 North Boulevard – Provides computer literacy training, job readiness assistance, financial literacy education, job placement and entrepreneurship education.
Matrix 05D
Project ID 2006-39 / IDIS Activity 2350 – Proposed Accomplishment: 50 Persons; Actual Accomplishment: 0 Persons.
\$5,000 Funded; \$0 Drawn
Status: Cancelled
- United Cerebral Palsy Therapy/Handicapped Services – 2215 East Henry Avenue – Provides early intervention in the form of physical, speech, and occupational therapies for children ages birth to eight.
Matrix 05B

Project ID 2006-40 / IDIS Activity 2351 – Proposed Accomplishment: 10 Persons; Actual Accomplishment: 22 Persons; 22 low-mod income (9 extremely low, 6 low, and 7 moderate); 6 Black-African American (1 Hispanic Ethnicity) and 16 White (9 Hispanic Ethnicity).

\$14,430 Funded; \$12,553 Drawn

Status: Underway - Final draw to take place first quarter of PY07

- Vision Program – Community Wide – Provides residents with eye examinations and eye glasses. Services provided through Hillsborough County Health Department.

Matrix 05M

Project ID 2006-41 / IDIS Activity 2352 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 143 Persons; 143 low-mod income (32 extremely low, 83 low, and 28 moderate); 59 Black-African American, 81 White (37 Hispanic Ethnicity), 1 Asian, and 2 Other Multi-Racial.

\$12,003 Funded; \$11,158 Drawn

Status: Underway - Final draw to take place first quarter of PY07

PUBLIC SERVICE PROJECTS FOR PY05

- Big Brothers-Big Sisters of Tampa Bay - 405 North Reo Street - Provides for specialized counseling service for at-risk youths between five (5) and seventeen (17) and their families; determines individual and collective needs, and also provides information about access to existing community resources.

Matrix 05D

Project 2005-13 / IDIS Activity 2233 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 371 Persons; 371 low-mod income (282 low and 89 moderate); 255 Black-African American, 91 White (48 Hispanic Ethnicity), 11 Black-African American and White, 3 American Indian-Alaskan Native and Black-African American, 8 American Indian-Alaskan Native and White, and 3 Other Multi-Racial.

\$16,009 Funded and Drawn

Status: Complete – All tasks completed in PY05, final draw in PY06

- DACCO – 1920 East Hillsborough Avenue, Suite 200 – Provides residents with intake and admission screening, out-patient treatment, resident treatment (extended care), and a drug prevention program for low- and moderate-income residents.

Matrix 05F

Project ID 2005-24 / IDIS Activity 2257 – Proposed Accomplishment: 60 Persons; Actual Accomplishment: 39 Persons; 39 low-mod income (33 low, 6 moderate); 21 Black-African American, 10 White (1 Hispanic Ethnicity), 1 Asian and White, and 7 Other Multi-Racial (6 Hispanic Ethnicity).

\$98,558 Funded and Drawn

Status: Complete – All tasks completed in PY05, final draw in PY06

- ACORN Housing Counseling Program – Community-Wide - Provides comprehensive housing counseling for low and moderate income residents who primarily speak Spanish. Counseling is inclusive of, but not limited to, education, financial counseling, and mortgage products.

Matrix 05U

Project ID 2005-29 / IDIS Activity 2262 - Proposed Accomplishment: 100 Households; Actual Accomplishment: 243 Households; 243 low-mod income (96 extremely low, 87 low, and 60 moderate); 43 Black-African American (2 Hispanic Ethnicity) and 200 White (5 Hispanic Ethnicity).

\$38,000 Funded and Drawn

Status: Complete – All tasks completed in PY05, final draw in PY06

- Metropolitan Ministries Meal Program – 2002 North Florida Avenue – Prepares and services hot meals on a weekly basis to hungry low-income persons.
Matrix 05
Project ID 2005-32 / IDIS Activity 2266 – Proposed Accomplishment: 20,000 Persons; Actual Accomplishment: 961 Persons; 961 low-mod income (all low); 534 Black-African American, 284 White (2 Hispanic Ethnicity), 3 Asian, 2 Asian and White (2 Hispanic Ethnicity), 8 American Indian-Alaskan Native, 8 Native Hawaiian-Other Pacific Islander, 6 American Indian-Alaskan Native and White, and 116 Other Multi-Racial (32 Hispanic Ethnicity).
\$6,214 Funded and Drawn
Status: Complete – All tasks completed in PY05, final draw in PY06
- PAL Youth Program – 1924 West Diana Street – Provides a variety of recreational and sports activities for children between the ages of 6 and 15.
Matrix 05D
Project ID 2005-33 / IDIS Activity 2267 – Proposed Accomplishment: 250 Persons; Actual Accomplishment: 155 Persons; 155 low-mod income (67 low, 88 moderate); 32 Black-African American, 109 White (77 Hispanic Ethnicity), 4 Black-African American and White, and 10 American Indian-Alaskan Native and Black-African American.
\$6,939 Funded and Drawn
Status: Complete – All tasks completed in PY05, final draw in PY06
- Vision Program – Community Wide – Provides residents with eye examinations and eye glasses. Services provided through Hillsborough County Health Department.
Matrix 05M
Project ID 2005-42 / IDIS Activity 2276 – Proposed Accomplishment: 150 Persons; Actual Accomplishment: 161 Persons; 161 low-mod income (142 low, 19 moderate); 59 Black-African American (2 Hispanic Ethnicity), 101 White (46 Hispanic Ethnicity), and 1 Other Multi-Racial.
\$12,118 Funded and Drawn
Status: Complete – All tasks completed in PY05, final draw in PY06

PLANNING PRIORITY

- LISC Program Services - (Project ID 2005-46 / IDIS Activity 2279 and Project ID 2006-46 / IDIS Activity 2377). These activities provided for \$100,723 in PY05 CDBG funds and \$50,000 in PY06 funds to the Local Initiative Support Corporation (LISC) for technical financial expertise and organizational capacity building made available to local nonprofit organizations. During the PY05 reporting period, LISC hosted the Community Development Leadership Institute to prepare City of Tampa nonprofits to competitively enter the affordable housing development arena. During this period, \$49,631 was drawn during the reporting period, with \$51,092 available to draw for the completion of this activity in Program Year 2006. Due to the closure of the local LISC office, the organization's national office has assumed the responsibility to coordinate the completion of the contracted services. The city agreed to this arrangement, but insisted that a local entity must be under contract with LISC to provide technical assistance to be responsive to local nonprofit organizations. At the end of the PY05 contract period, no final decision was made on this arrangement. This project was also to receive PY06 funding for a certified training course, however, due to lack of communication with LISC, the project was transferred to the University of South Florida (USF) prior to being funded (see below).

- USF Collaborative – Community Real Estate Development Certification Program – (Project 2006-79 / IDIS Activity 2448). This activity took the place of the PY06 LISC training for nonprofit organizations to develop an understanding of community and real estate development. The project was awarded \$50,000 and, through the USF Collaborative, a certificate program was established. During the reporting period, 26 individuals from a variety of professional and local organizations attended the 16 workshops conducted by DSG Marketing. The workshops were complete and three (3) class projects were presented at the final workshop that dealt with housing for disabled female veterans, employer assisted housing, and a resource guide for developers in Tampa and Hillsborough County. At the end of the reporting period, \$24,994 of the funding had been drawn, with remaining funds to be disbursed during PY07 for further technical assistance.
- Joshua Capital Group – Faith-Based Capacity Building (Project 2006-45 / IDIS Activity 2378). This activity provided community development training and capacity building for faith based organizations to develop an understanding of community and real estate development. It enabled “faith groups” to serve as effective coordinators to enhance the economic redevelopment of the neighborhoods they serve. The project was awarded \$50,000. During the reporting period, 28 individuals from various local faith-based organizations attended the eight (8) workshops conducted by DSG Marketing. The workshops are complete and class projects, including how to deal with children aging out of foster care, were presented at the final workshop. At the end of the reporting period, \$23,321 of the funding had been drawn, with remaining funds to be disbursed during PY07 for further technical assistance.

FEDERAL ADMINISTRATION PY06

- Cost Allocation - (Project ID 2006-4 / IDIS Activity 2318). Provides for indirect costs.
\$300,000 Funded and Drawn
Status: Complete
- Federal Funds Accounting - (Project ID 2006-5 / IDIS Activity 2319). Provides for a full range of accounting services.
\$143,631 Funded; \$93,228 Drawn
Status: Underway
- Federal Funds Budget - (Project ID 2006-6 / IDIS Activity 2320). Provides for a budget and grant administration.
\$132,370 Funded; \$123,331 Drawn
Status: Underway
- Housing Financial Coordination – (Project ID 2006-3 / IDIS Activity 2317). Provides staff for financial administration, planning, and reporting of HCD Housing Assistance Programs.
\$373,443 Funded, \$297,394 Drawn
Status: Underway

FEDERAL ADMINISTRATION PY05

- Federal Funds Accounting - (Project ID 2005-5 / IDIS Activity 2230). Provides for a full range of accounting services.
\$118,779 Funded and Drawn; \$19,700 Drawn in PY06

Status: Complete

- Federal Funds Budget - (Project ID 2005-6 / IDIS Activity 2235). Provides for a budget and grant administration.
\$114,241 Funded and Drawn; \$759 Drawn in PY06
Status: Complete
 - Housing Financial Coordination – (Project ID 2005-3 / IDIS Activity 2227). Provides staff for financial administration, planning, and reporting of HCD Housing Assistance Programs.
\$344,304 Funded and Drawn; \$6,470 Drawn in PY06
Status: Complete
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

The following table provides a grant expenditure breakdown grant activities for each goal and objective. For a more detailed description of objectives and activities, see the response to question (1)(a) above.

Grant Activities for Each Goal and Objective

GOAL / PRIORITY / OBJECTIVE			Funds Expended During PY06				
Priority	Objective	Activity	CDBG	HOME	ESG	HOPWA	
Housing	1	CHDO Housing Development	\$-	\$1,143,891	\$-	\$-	
		In-fill Housing / On-Site Replacement	\$-	\$176,318	\$-	\$-	
		Multi-Family Housing Development	\$-	\$399,877	\$-	\$-	
		Total Drawn for Objective 1	\$-	\$1,720,086	\$-	\$-	
	2, 6, 8, 9	Homebuyer Down Payment Assistance	\$-	\$4,734,888	\$-	\$-	
		Housing Community Development	\$1,042,743	\$-	\$-	\$-	
		J.L. Young / Mary Bethune Renovations	\$573,836	\$-	\$-	\$-	
		Wood Floor Replacement Project	\$43,000	\$-	\$-	\$-	
		Stairwell Replacement Project	\$21,000	\$-	\$-	\$-	
		Housing Rehabilitation	\$279,677	\$847,425	\$-	\$-	
		Total Drawn for Objectives 2, 6, 8, 9	\$1,960,256	\$5,582,313	\$-	\$-	
	4	Oaks at Riverview HOPE VI	\$83,304	\$-	\$-	\$-	
		Total Drawn for Objective 4	\$83,304	\$-	\$-	\$-	
	7	Homebuyers Counseling Program	\$19,000	\$-	\$-	\$-	
		Total Drawn for Objective 7	\$19,000	\$-	\$-	\$-	
	10	Redevelopment Program - Relocation	\$98,954	\$-	\$-	\$-	
		Total Drawn for Objective 10	\$98,954	\$-	\$-	\$-	
	12	Vacant Lot Maintenance (Disposition)	\$5,000	\$-	\$-	\$-	
		Total Drawn for Objective 12	\$5,000	\$-	\$-	\$-	
	14	Fair Housing Public Information		REPORTED IN PLANNING AND ADMINISTRATION BELOW			
		Total Drawn for Objective 14					
	16	Alpha House of Tampa	\$-	\$-	\$73,200	\$-	
New Beginnings of Tampa		\$-	\$-	\$15,683	\$-		
Salvation Army		\$-	\$-	\$56,000	\$-		
Total Drawn for Objective 16		\$-	\$-	\$144,883	\$-		
17 & 22	ACTS	\$-	\$-	\$-	\$57,518		
	Boley Centers for Behavioral Health Care	\$-	\$-	\$-	\$706,570		

GOAL / PRIORITY / OBJECTIVE			Funds Expended During PY06			
Priority	Objective	Activity	CDBG	HOME	ESG	HOPWA
		Catholic Charities Christopher Programs	\$-	\$-	\$-	\$180,032
		Catholic Charities Mercy House	\$-	\$-	\$-	\$339,276
		Catholic Charities TBRA	\$-	\$-	\$-	\$349,659
		Francis House	\$-	\$-	\$-	\$139,708
		Gulf Coast Jewish Family Services	\$-	\$-	\$-	\$209,320
		Harbor Behavioral Health Care	\$-	\$-	\$-	\$63,794
		Pasco County Housing Authority (HOPWA)	\$-	\$-	\$-	\$106,788
		Tampa Housing Authority (HOPWA)	\$-	\$-	\$-	\$512,235
		Resource Identification Project	\$-	\$-	\$-	\$41,343
		Total Drawn for Objectives 17 & 22	\$-	\$-	\$-	\$2,706,243
	19	CDC Business Technical Assistance	\$88,989	\$-	\$-	\$-
Hillsborough Co. Small Business TA	\$96,000	\$-	\$-	\$-		
Section 108 Loan Repayment	\$420,326	\$-	\$-	\$-		
Total Drawn for Objective 19	\$605,315	\$-	\$-	\$-		
Public Facilities	23	Abe Brown Ministries Renovations	\$138,222	\$-	\$-	\$-
		Centre for Women Fence Replacement	\$12,831	\$-	\$-	\$-
		PAL Fence Replacement	\$29,982	\$-	\$-	\$-
		District III Police Headquarters	\$910,429	\$-	\$-	\$-
		Centro Espanol de West Tampa Facility	\$300,000	\$-	\$-	\$-
		Parks, Recreational Facilities	\$385,004	\$-	\$-	\$-
		Sidewalks, Streets, and Traffic Calming	\$299,782	\$-	\$-	\$-
		Beautification	\$24,057	\$-	\$-	\$-
	Total Drawn for Objective 23	\$2,100,307	\$-	\$-	\$-	
Public Services	24	Public Services (General)	\$9,304	\$-	\$-	\$-
		Senior Services	\$57,552	\$-	\$-	\$-
		Handicapped Services	\$61,153	\$-	\$-	\$-
		Youth Services	\$91,243	\$-	\$-	\$-
		Substance Abuse Services	\$137,993	\$-	\$-	\$-
		Employment Training	\$38,375	\$-	\$-	\$-
		Child Care Services	\$95,856	\$-	\$-	\$-
		Health Services	\$26,393	\$-	\$-	\$-
		Housing Counseling	\$27,926	\$-	\$-	\$-
		Total Drawn for Objective 24	\$545,795	\$-	\$-	\$-
Planning / Administration		Cost Allocation	\$289,208	\$-	\$-	\$-
		Federal Funds Accounting	\$112,928	\$-	\$-	\$-
		Federal Funds Budget	\$124,090	\$-	\$-	\$-
		Faith Based Technical Assistance	\$23,321	\$-	\$-	\$-
		USF Technical Assistance	\$24,994	\$-	\$-	\$-
		Housing Financial Coordination	\$303,864	\$-	\$-	\$-
		Fair Housing Public Information	\$10,055	\$-	\$-	\$-
		HOME Program Administration	\$-	\$205,677	\$-	\$-
		ESG Program Administration	\$-	\$-	\$8,205	\$-
		HOPWA Program Administration	\$-	\$-	\$-	\$85,469
		Total Drawn for Planning / Admin	\$888,460	\$205,677	\$8,205	\$85,469
TOTAL FUNDS DRAWN BY PROGRAM			\$6,306,391	\$7,508,076	\$153,088	\$2,791,712
TOTAL FUNDS DRAWN			\$16,759,267			

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

During the reporting period, the city's In-Fill Housing Program made progress towards meeting the goals and objectives of constructing the proposed number of affordable housing units. As discussed, the city has adopted a more structured approach to administer city financial resources and make them available to provide to affordable housing developments. Although necessary to ensure overall, long term program quality, these delay have prevented the city from the construction of the proposed number of housing units. Some reasons include property transfer delays, writing agreements, writing and adopting policy and procedures, review and modification of design criteria and architectural design and permitting of housing units. Also with the declining housing market, the homes are not selling as quickly as anticipated making it more difficult to add more housing stock where there are fewer buyers.

Other specified projects were not completed or were delayed for a variety of reasons. The city has taken action to resolve such problems or extend contracts to allow for the completion of projects currently underway.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

As previously discussed, the city found that a new approach was needed to evaluate and make decisions about the way affordable housing is (re)developed. The city addresses this by redefining the desired outcomes for all of the housing programs and the path by which to achieve them. The in-fill housing design standards are continuously being updated by the city to enable the construction of affordable housing.

In addition, the city continues to recognize the challenges to producing affordable housing options and has used CDBG funds to make training available to the nonprofits through the USF Collaborative. This training was designed to provide a foundation for nonprofits to operate like for-profit developers as they work for the greater good of the community. In addition to a classroom setting, nonprofits were provided one-on-one technical assistance based upon their individual needs. The city turned to USF to provide classroom training and to have a representative in the Tampa area to provide the personal one-on-one training to the nonprofits. This arrangement allowed the nonprofits the ability to complete the Community Real Estate Development Certificate training, thereby improving their knowledge of the development of affordable housing.

As a result of the above programmatic changes, the city is confident that the quality of the housing built will be of superior quality and will be a great enhancement to the community. However, as the housing market continues to decline with more foreclosures and increases in the cost of rehabilitation, the city has come up with strategies to address these issues. A foreclosure prevention program has been added to the SHIP Local Housing Assistance Plan and the city will solicit nonprofits to participate in a streamlined rehabilitation program for owner-occupied housing in the city.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

The Division of Community Affairs - Office of Human Rights and Community Services is thoroughly involved in the city's actions to further fair housing activities which includes the

analysis of various impediments. This involvement consists of providing citizens the opportunity to file fair housing discrimination complaints. A significant portion of the division's responsibility is to receive, investigate and conciliate, resolve or appropriately refer fair housing discrimination complaints to the appropriate agency. The staff also takes complaints in the field to accommodate citizens who are unable to visit the office or file their complaints by phone.

Once a fair housing complaint is signed and the intake process is complete, the case is assigned to an investigator to conciliate and/or investigate the case. The U.S. Department of Housing and Urban Development (HUD) provides training for City of Tampa staff in investigative techniques and in case processing. In most instances, complaints are resolved in less than 100 days.

Analysis of Impediments as identified by the City of Tampa includes:

- Provision of financial assistance of housing.
- The sale or rental of housing provision of brokerage services.
- Public policies and actions affecting the approval of sites and other building requirements used in the approval process for the construction of publicly assisted housing.
 - In the sale or rental of housing or residential lots.
 - In the advertising for sale or rental of housing.
- Descriptions of current public and private housing programs and activities in the jurisdiction.
- Administrative policies concerning community development and housing activities.

Each year, the City of Tampa conducts a fair housing audit during which several multi-family dwellings are visited by trained testers. These testers report the treatment they received at the various locations to city staff members. If a test resulted in what may be considered as discriminatory treatment, a discrimination complaint will be dual filed with HUD and the City of Tampa Human Rights Office.

Complaints that are not resolved through the regular conciliation and/or investigative route are taken before the City of Tampa Human Rights Board who will either recommend further investigation or concur with the initial finding of the agency. If the Board concurs with the initial finding, the parties involved in the case may elect to participate in an administrative hearing or have the case decided in a civil action. If an administrative hearing is held, a hearing officer will be appointed. The hearing officer will ultimately render a final decision.

b. Identify actions taken to overcome effects of impediments identified.

Although it is illegal, some citizens cannot obtain safe, decent and affordable housing due to discrimination. During the next year, the city will continue to strive to eliminate this issue through strong enforcement of its fair housing ordinance and federal laws. The city anticipates receiving and resolving many fair housing complaints this fiscal year.

Summary of Impediments and Action Taken:

- Closed 24 fair housing cases.
- Sixty (60) fair housing tests were conducted and completed in the areas of race, national origin and disability. Ten (10) properties were found in violation and cases were filed against them. All the cases were conciliated and the money collected was donated to local nonprofit organizations involved in fair housing activities.

- The Division will continue to utilize the “Fast Kit” to monitor properties to determine if they have been adequately built/designed for the use of disabled persons.
- In October 28, 2006, a Hispanic Fair Housing Festival (Festival de Vivienda Justa) was held at the Al Lopez Park in celebration of Hispanic Heritage Month. Approximately 100 persons attended the event. The festival was conducted in Spanish.
- An average of twenty one (21) properties will be monitored to determine if the terms and conditions set forth in their individual conciliation agreements were met as agreed.
- On April 19, 2007, a Fair Housing and Home Ownership Seminar was held in celebration of Fair Housing Month. The event was conducted in partnership with the Greater Tampa Realtors Association. Approximately seventy (70) persons attended the event.
- On November 15, 2006, housing staff participated at the Great American Teach-In held at Leto High School. Souvenirs and fair housing information pamphlets were distributed among the teachers and students attending the event. The subject for the day was Fair Housing Discrimination.
- During the reporting period, the housing staff attended various fair housing training events and participated in several outreach activities. The events included: the American Housing Expo, the Central Avenue Expo, HUD's 6th Annual Partner's Meeting, City of Tampa's Strategic Plan, Testing and Training for Debriefers and Testers, and HUD's Statewide Conference-Accessing Resources to Build Better Communities. Distribution of fair housing materials and general information regarding complaint processing was made available at the events which were open to the public.
- The housing staff, to maintain themselves with up-to-date technology and the city's code of ethics, continues to participate in classes offered in the areas of grammar usage, computer applications and ethics training.
- The fair housing unit staff was certified as Civil Rights Fair Housing Professionals after completing the mandatory five-week core curriculum offered by the National Fair Housing Training Academy in Washington, DC.
- Community Affairs Division has continued to use Spanish radio to further fair housing activities and to reach out to the Hispanic community informing them about the services provided. In addition, the City of Tampa Cable Television has worked together with the fair housing unit by scheduling talk shows conducted in Spanish.
- The application of Fair Housing software, Title Eight Automated Paperless Office Tracking System (TEAPOTS), continues to be used and updated to allow staff to process complaints and complete investigation reports in a timely manner.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

In order to address the housing and community development needs of underserved citizens, the City of Tampa focused efforts on home buying and rehabilitation activities. The city's Down Payment Assistance Program is an attempt to assist underserved households who ordinarily can not afford to purchase their own home. The city's rehabilitation program and partnership with the Centre for Women's Senior Housing Improvement Program enables those with a very low-income to have safe, livable homes complete plumbing and kitchen facilities.

Financing availability remains one of the main obstacles in addressing underserved needs of the area's residents. The city has recognized the rapid increase in the price of housing and has increased the maximum subsidy level for down payment assistance accordingly. The rapid rise in home prices, coupled with a relatively flat income increase over the same period of time, has proven to be significant obstacle to homeownership opportunities. A greater percentage of minorities experience rejections for home loans than the population in general. In order to overcome this as well as other obstacles, the city requires all

prospective homebuyers seeking assistance through the city's down payment assistance program to complete a homebuyer education class. As part of the application process, the city provides each applicant with the list of recognized classes that offer individual credit counseling and teach structured homebuyer courses that provide the skill set necessary to become a responsible homeowner. By attaining an understanding of budgeting, taxes, insurance, maintenance and financing, the city empowers the participants to take steps toward an improved lifestyle.

Financial ability of homeowners to pay for maintenance and major repairs is also an obstacle in addressing the needs of the underserved, especially the elderly. The city's Housing Rehabilitation Program provides a means for underserved homeowners to make needed repairs to the homes.

5. Leveraging Resources:

a. Identify progress in obtaining "other" public and private resources to address needs.

The State of Florida has become a national leader in the provision of affordable housing financing through the creation of the State Housing Initiative Partnerships (SHIP) Program. SHIP is funded by a portion of the document stamp tax on all real estate transactions within the State of Florida. The revenue is collected by the state and redistributed to local jurisdictions to fund affordable housing projects through a formula process based on population.

The utilization of federal community development and housing program grant funds has had a substantial impact on the city's ability to leverage other resources to redevelop economically distressed neighborhoods and provide renewed opportunities for residents of Tampa. The SHIP Program has been instrumental in supplementing federal resources and has also enabled the city to assist families of moderate-incomes to diversify the economic mix of neighborhoods.

A final leveraging resource is the city's Tax Increment Financing (TIF) Program. There are seven (7) TIF districts within the City of Tampa, two of which have provided leverage funds for the city's federal resources: East Tampa and Ybor City. This year the East Tampa TIF Program contributed \$674,528 to the city's Housing Rehabilitation Program to assist low- to moderate-income citizens residing in East Tampa to correct housing code violations. By the end of the reporting period, the city has expended \$644,528 for the rehabilitation of 27 homes. Additionally, the East Tampa TIF Program provided funding for the City of Tampa's Clean City Program. Finally, the Ybor City TIF shared in the Section 108 reimbursement.

b. How federal resources from HUD leveraged other public and private resources.

The city uses other monies in addition to CDBG, HOME, HOPWA, and ESG funds to accomplish Consolidated Plan objectives. The table that follows shows that at least \$6,030,532 was leveraged from non-federal and private sources in Program Year 2006.

Leveraging Summary					
Activity	CDBG	HOME/ADDI	HOPWA	ESG	Non-Federal
Down Payment Asst		\$4,734,888			\$438,560
Housing Rehab	\$756,529	\$906,535			\$3,053,962
Alpha House of Tampa				\$73,200	\$1,194,331
New Beginnings				\$30,000	\$163,940
Salvation Army				\$52,685	\$556,779

Leveraging Summary					
Activity	CDBG	HOME/ADDI	HOPWA	ESG	Non-Federal
ACTS, Inc.			\$84,000		\$29,287
Catholic Charities, Inc. – Christopher			\$206,696		\$72,201
Catholic Charities, Inc. – Mercy House			\$332,966		\$291,388
Catholic Charities, Inc. – TBRA			\$434,680		\$30,306
Francis House, Inc.			\$200,000		\$89,750
Gulf Coast			\$327,241		\$83,601
The Harbor			\$90,000		\$26,427
Total Leveraged					\$6,030,532

c. How matching requirements were satisfied.

HOME PROGRAM

The HOME Program requires that participating jurisdictions (PJs) provide matches in amounts equal to no less than 25 percent of the total HOME funds drawn down from the PJs' HOME Investment Trust Fund Treasury account for project costs. Allowable reductions are made for PJs that experience fiscal distress or major disasters in accordance with the Stafford Act.

Fiscal distress can be categorized as severe fiscal distress by the following criteria: 1) the family poverty rate is 125 percent or more of the national poverty rate and 2) the per-capita income is less than 75 percent of the national average. When a PJ meets one of these distress criteria, it is determined to be in fiscal distress and thereby receives a 50 percent reduction of its match requirement. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of its match requirement.

The City of Tampa has been identified as a community experiencing fiscal distress based upon the percentage of families in poverty. Due to the fiscal distress status, the city has a HUD-reduced match requirement of 12.5 percent. The city's IDIS – CO4PR33 (HOME Matching Liability) report indicated that \$816,385.37 was drawn down during the reporting period, however none of it required match. By utilizing the match credits carried forward from the previous year and match credits earned during the reporting period, the City of Tampa will carry \$1,561,479.35 in match credits forward to the next fiscal year.

While the city was eligible to earn match credits for HOME-eligible, but not HOME assisted units, due to the excess reporting and monitoring burden, these funds will be counted as leverage dollars. This leverage came in the form of cash for housing rehabilitation (\$3,053,962) and down payment assistance (\$438,560). Each activity met the match eligibility requirements in the manner outlined below.

- Section 92.203 – Income determinations. For both activities, each household assisted earned less than 80% of the area median income (AMI). All income determinations were made in accordance with HOME regulations.
- Section 92.251 – Property standards. The City of Tampa inspects each unit after rehabilitation to ensure that it meets the housing quality standards and local codes.
- Section 92.254 – Homeownership. For each unit counted as match, the city ensures that it is a single-family home, the purchase price does not exceed 95 percent of the median purchase price for the area, the family is income qualified and intends to make

this their primary residence throughout the affordability period, and has established a recapture provision upon sale that will be enforced through a lien on the deed.

- **Written Agreement.** For each activity, a written agreement is executed between the city and the homeowner or homebuyer.
- **Monitoring.** The city monitors each activity through a mortgage lien.

Federal funds were also used to meet match requirements for State Child Care and Development and for Florida Department of Health and Rehabilitative Services Developmental Training Services Funds. The funds maximize the number of clients served by public service agencies.

ESG PROGRAM

ESG dollar-for-dollar match requirements were well-exceeded due to Project Sponsors' utilization of ESG-allowed match sources including private contributions, donations, salaries charged to other fund sources, and the value of the time and services contributed by volunteers to carry out programs. A noteworthy match of in-kind contributions valued at nearly \$18,000 was provided to New Beginnings, Inc. by a local hotel with their donation of appliances and equipment.

Managing the Process

- 1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

The City of Tampa ensures compliance with program and comprehensive planning requirements by incorporating approved accounting procedures, providing internal and external audits, monitoring and following HUD requirements. Citizens provide an additional layer of compliance monitoring through community input and the citizen participation plan. In addition, comprehensive planning with other governmental entities ensures continual adjustments to long-term statistics related to housing, homeless, and other special needs.

Citizen Participation

- 1. Provide a summary of citizen comments.**

NONE HAVE BEEN RECEIVED AT THIS TIME.

- 2. In addition, the performance report provided to citizens must identify the federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

The Federal Entitlement Grant Funding Report is provided on page 38.

Maps are provided on pages 97 through 102.

FEDERAL ENTITLEMENT GRANT FUNDING REPORT DATED 11/1/2007 - FY2007 (PY2006)

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-04-MC-120020	4,505,000.00	0.00	4,505,000.00	4,505,000.00	0.00	0.00
		B-05-MC-120020	4,266,027.00	0.00	4,266,027.00	4,266,027.00	0.00	0.00
		B-06-MC-120020	3,838,684.00	0.00	3,484,061.81	844,609.77	354,622.19	2,994,074.23
			83,493,711.00	0.00	83,139,088.81	80,499,636.77	354,622.19	2,994,074.23
CDBG	PI	B-04-MC-120020	1,247,699.92	0.00	1,247,699.92	1,247,699.92	0.00	0.00
		B-05-MC-120020	1,327,127.00	0.00	1,327,127.00	1,327,127.00	0.00	0.00
		B-06-MC-120020	1,323,798.00	0.00	1,323,798.00	1,323,798.00	0.00	0.00
			15,542,134.92	0.00	15,542,134.92	15,542,134.92	0.00	0.00
ESG	EN	S-04-MC-120011	170,570.00	0.00	170,570.00	170,570.00	0.00	0.00
		S-05-MC-120011	164,770.00	0.00	164,770.00	164,770.00	0.00	0.00
		S-06-MC-120011	164,090.00	0.00	164,090.00	151,558.15	0.00	12,531.85
			2,497,430.00	0.00	2,497,430.00	2,484,898.15	0.00	12,531.85
HOME	EN	M-02-MC-120222	2,313,000.00	1,201,983.70	1,111,016.30	1,111,016.30	0.00	0.00
		M-03-MC-120222	2,208,711.00	641,069.54	898,840.72	226,104.67	668,800.74	1,341,536.79
		M-04-MC-120222	2,432,667.00	586,315.80	0.00	0.00	1,846,351.20	1,846,351.20
		M-05-MC-120222	2,218,919.00	536,242.50	0.00	0.00	1,682,676.50	1,682,676.50
		M-06-MC-120222	1,884,110.00	505,770.75	0.00	0.00	1,378,339.25	1,378,339.25
			30,636,407.00	8,791,709.49	16,268,529.82	15,595,793.77	5,576,167.69	6,248,903.74
HOME	PI	M-04-MC-120222	1,637,798.66	0.00	1,637,798.66	1,637,798.66	0.00	0.00
		M-05-MC-120222	1,129,649.93	0.00	1,129,649.93	1,129,649.93	0.00	0.00
		M-06-MC-120222	744,195.41	0.00	744,195.41	744,195.41	0.00	0.00
			7,797,564.39	0.00	7,797,564.39	7,797,564.39	0.00	0.00
HOPWA	EN	F-LH-04-F003	2,389,000.00	0.00	2,389,000.00	2,389,000.00	0.00	0.00
		F-LH-05-F003	3,049,000.00	0.00	3,049,000.00	3,049,000.00	0.00	0.00
		F-LH-06-F003	2,542,000.00	0.00	1,913,956.53	1,160,068.12	628,043.47	1,381,931.88
			28,142,000.00	0.00	27,513,956.53	26,760,068.12	628,043.47	1,381,931.88
HOPWA	PI	F-LH-03-F003	99,591.00	0.00	99,591.00	99,591.00	0.00	0.00
GRANTEE TOTALS			168,208,838.31	8,791,709.49	152,858,295.47	148,779,687.12	6,558,833.35	10,637,441.70

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Through the Citizen Participation process, the City of Tampa coordinates citizen input from neighborhood associations and block club groups with city departments and other governmental agencies. Project requests are reviewed by the relevant departments and are incorporated in the city's budget plan upon approval. For services delivered by other governmental entities, those organizations are contacted for their review and incorporated into the city's plans.

The city has been successful in engaging the Tampa Housing Authority, local nonprofits, national nonprofits, financial institutions, and the private sector in the provision of housing and community development. While no gaps have been identified in the current institutional structure, special emphasis is being placed on bridging the external gap between nonprofits and lending institutions. Through the Community Real Estate Development Certification Program at the University of South Florida, the city is preparing local nonprofits to work with financial institutions in a competitive market. Leaders in the financing community participate in this training to share their firsthand knowledge of the criteria that is examined when organizations request financing. The city feels that connecting these two groups will be beneficial to the city, nonprofits, lending institutions, and the community as a whole.

The Tampa City Council conducts public hearings pertaining to needs for services and allocation of resources. The city's first public hearing for Program Year 2007 (FY2008) was held in City Council Chambers March 8, 2007 at 5:30 p.m., the second public hearing was held July 19, 2007 at 5:30 p.m. The Council approves the broad application of grant funds for various purposes agreed to in the Action Plan. Representatives from the Departments of Revenue and Finance's Budget Office, Housing and Community Development, Community Affairs, and Neighborhood and Community Relations Divisions attended every or most every meeting of the Community Development Block Grant Advisory Committee to answer questions directed to the city, respond to requests to provide further information, and to enhance their understanding or solve neighborhood concerns as soon as possible. An RFP technical assistance seminar was also conducted in February for those requesting help in preparing their applications.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

When awards are made, the city develops a monitoring schedule for each activity including desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. A risk assessment is a qualitative analysis of certain risk factors that can help to determine the relative compliance and performance risk for a specific program or project. This determines who and when to monitor and what level of monitoring should be conducted. The risk factors considered include program/project complexity, level of funding, subrecipient, public agency or project sponsor capacity and its staff capacity, quality of existing reporting documentation, and history of past compliance problems.

During the reporting period, the City of Tampa monitored all underway activities to varying degrees. Due to staffing constraints, some activities were remotely monitored through

performance reports and information provided with reimbursement requests. Other activities underwent more intense monitoring by the city. A summary of the on-site monitoring is provided below.

- A Brighter Community, Inc., a CDBG subrecipient, was monitored on March 1, 2007. One finding was made and one concern was noted at this time. Corrective actions were taken and documentation was provided that subsequently cleared the finding.
- Big Brothers Big Sisters of Tampa Bay, Inc., a CDBG subrecipient, was monitored on September 24, 2007. No findings were made.
- The CDC 100 Youth Leadership Program, a CDBG funded activity, was monitored on March 6, 2007. One finding was made and two concerns were noted at this time. Corrective actions were taken and documentation was provided that subsequently cleared the finding.
- The CDC Career Resource Center, a CDBG funded activity, was monitored on March 6, 2007. Two concerns were noted at this time. Corrective actions were taken to address the concerns.
- The Centre for Women Geriatric Assistance Program, a CDBG funded activity, was monitored on April 23, 2007. No findings were made.
- The Centre for Women Girls Program, a CDBG funded activity, was monitored on April 23, 2007. No findings were made.
- The Centre for Women Success Strategies Program, a CDBG funded activity, was monitored on April 23, 2007. No findings were made.
- COACH Foundation, Inc.'s Project Choice Program, a CDBG funded activity, was monitored on April 4, 2007. One finding and one concern were identified. Corrective actions were taken to address both and the finding and concern were cleared.
- The Computer Mentors Kids Program, a CDBG funded activity, was monitored on September 26, 2007. No findings were made.
- The DACCO Drug Prevention Program, a CDBG funded activity, was monitored on April 13, 2007 with two concerns were noted at that time. The city is working with DACCO to address these concerns.
- The Dental Program, a CDBG funded activity, was monitored on September 28, 2007. One finding was made with corrective action pending.
- The Early Childhood Readiness Program, a CDBG funded activity, was monitored on April 12, 2007. No findings were made.
- The United Cerebral Therapy Program, a CDBG funded activity, was monitored on March 1, 2007. No findings were made.
- The Vision Program was monitored on September 28, 2007. The final monitoring report is pending.

- The Spring Child Care Program, a CDBG funded activity, was monitored on February 16, 2007. No findings were made.
- The ElderNet Program, a CDBG funded activity, was monitored on February 23, 2007. Following the initial monitoring visit, income documentation was requested from the Subrecipient. The Subrecipient provided information and corrective action has been fulfilled.
- The Mayor's Beautification Program, a CDBG funded activity, was monitored on May 15, 2007. Following the initial monitoring visit, quarterly reports were requested from the Subrecipient. The Subrecipient provided information and corrective action has been fulfilled.
- The Metropolitan Ministries Meal Program, a CDBG funded activity, was monitored on May 17, 2007. No findings were made.
- The Mendez Drug Prevention Program, a CDBG funded activity, were monitored on May 22, 2007. No findings were made.
- The Tampa Heights After School and Summer Program, a CDBG funded activity, was monitored on August 21, 2007. No findings were made.
- The PAL Youth Program, a CDBG funded activity, was monitored on August 29, 2007. No findings were made.
- The TBAH Leadership Through Education Program, a CDBG funded activity, was monitored on August 31, 2007. No findings were made.
- The Tampa Lighthouse for the Blind Employment Training and Rehabilitation Programs, CDBG funded activities, was monitored on September 12, 2007. No findings were made.
- The Senior Companion and Senior Faith in Action Volunteer Caregiver Programs, a CDBG funded activities, was monitored on September 18, 2007. No findings were made.
- The HARC-Community First Program, a CDBG funded activity, was monitored on September 20, 2007. Following the initial monitoring visit, additional documentation was requested from the Subrecipient. The Subrecipient provided information and corrective action has been fulfilled.
- Agency for Community Treatment Services, Inc. (ACTS), a HOPWA Project Sponsor, was monitored June 20, 2007. No findings were made.
- Boley Centers, Inc., a HOPWA Project Sponsor, was monitored on October 2, 2007. The final monitoring report is pending.
- Catholic Charities, Inc., Diocese of St. Petersburg, a HOPWA Project Sponsor, was monitored on June 27, 2007 for its Tenant Based Rental Assistance (TBRA) and Mercy House and on June 29, 2007 at Christopher House. No findings were made.
- Francis House, Inc., a HOPWA Project Sponsor, was monitored on April 13, 2007. Two findings were made. Documentation and corrective action follow-up provided by Francis House, Inc. cleared the findings.

- Gulf Coast Jewish Family Services, Inc., a HOPWA Project Sponsor, was monitored on August 16, 2007 and August 17, 2007. No findings were made.
- Harbor Behavioral Health Care Institute, a HOPWA Project Sponsor, was monitored on August 28, 2007. No findings were made.
- Pasco County Housing Authority, a HOPWA Project Sponsor, was monitored on August 9, 2007. No findings were made.
- Tampa Housing Authority, a HOPWA Project Sponsor, was monitored on June 18, 2007. Four findings were made. Documentation and corrective action follow-up provided by Tampa Housing Authority cleared the findings.
- Family Enrichment Center, a HOPWA Project Sponsor, was monitored for minimum use period compliance on September 25, 2007. No findings were made.
- Davis Bacon compliance and construction monitoring was conducted prior to reimbursing subrecipients or contractors for each construction draw request made for capital improvement, public facility, and some housing development projects. Davis Bacon documentation review is scheduled to be conducted in early PY07 for the Tampa Housing Authority's next phase of J.L. Young Housing Renovation project and Mary Bethune Housing Renovation project. The Oaks at Riverview HOPE VI match project is still in the design phase and will be monitored for Davis Bacon compliance as construction commences.
- The Centre for Women, Inc. Rehab Program, a CDBG funded activity, was monitored on April 16, 2007. Two findings were made. Documentation and corrective action follow-up provided by The Centre for Women, Inc. cleared the findings.
- The Hillsborough County Small Business Information Center Technical Assistance Program, a CDBG funded activity, was monitored on June 22, 2007. No findings were made.
- Centro Place, a SHIP and HOME funded multi-family rental project, was monitored on March 11, 2007. One finding was made. Documentation and corrective action follow-up provided by Centro Place cleared the finding.
- Mobley Park Apartments, a SHIP and HOME funded multi-family rental project, was monitored on April 30, 2007. One finding was made. Documentation and corrective action follow-up provided by Mobley Park Apartments cleared the finding.
- Osborne Landings Apartments, a SHIP and HOME funded multi-family rental project, was monitored on September 25, 2007. No findings were made.

2. Describe the results of your monitoring including any improvements.

As a result of the monitoring activities described in the previous section, no major programmatic revisions were required, however, some organizations were encouraged to make improvements in their operations and were given guidance accordingly. For more specific information, see the monitoring summary above.

3. Self Evaluation:

a. Describe the effect programs have in solving neighborhood and community problems.

By utilizing HUD funding, the City of Tampa continues to play a vital role in ensuring the sustainability and operation of programs and activities of great benefit to Tampa's citizens. CDBG funding has been used to develop and improve parks, provide infrastructure for a housing redevelopment project in a blighted neighborhood, provide sidewalks, and provide business and technical assistance for businesses located in low-income areas. These activities directly enhanced the overall quality of life in these areas. HOME and CDBG funds have been used to improve substandard housing, provide financial assistance to purchase homes, create new affordable housing and enhance public facilities to enable improved access to the services they provide. CDBG, ESG, and HOPWA funds have been vital to providing services for Tampa's most vulnerable populations including job training and placement, food banks, homeless shelters, programs for at-risk youth, and activities for seniors.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The specific activities undertaken during the 2005-06 Program Year that address the needs identified as "high" or "medium" priorities in the Program Year 2002-2006 Consolidated Plan are outlined below.

ECONOMIC DEVELOPMENT

Rehab; Publicly or Privately Owned Commercial Property (Medium Priority). Through the city's TIF programs, commercial areas are being redeveloped and rehabilitated. Housing in the same area is being rehabilitated and constructed to compliment the new business activities.

Economic Development Technical Assistance (High Priority). The Hillsborough County Small Business Technical Assistance Program and the Corporation to Develop Communities of Tampa, Inc. provided technical assistance to 319 businesses in the low-income target areas.

PUBLIC FACILITIES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

PARKS AND RECREATIONAL FACILITIES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

PUBLIC SERVICE/HANDICAPPED SERVICES/SUBSTANCE ABUSE SERVICES

(High Priority) Please refer to the General Questions Section, 1-A and the attached maps beginning on page 97.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low- and moderate-income persons.

Many of Tampa's housing and community development activities provided decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income persons. A summary of the results of these activities is provided below.

- Four (4) single-family units were constructed and another 10 units are under construction that involves a mixture of activities including acquisition.
- 25 affordable elderly rental units were completed during the reporting period and were funded with HOME funds.
- Relocation payments and assistance was provided to 50 households.
- The City of Tampa provided down payment assistance to 92 households who earned less than 80% of the Area Median Income (AMI) using HOME and ADDI funds
- 114 housing units at the J.L. Young Public Housing complex were renovated.
- 150 housing units at the Mary Bethune Hi-Rise Public Housing complex benefited from new window installation and roof replacement.
- The Homebuyers Counseling Program was utilized by 64 households. Additionally, housing counseling activities from prior years were closed out with 511 more households receiving assistance.
- The Hillsborough County Small Business Technical Assistance Program and the Corporation to Develop Communities of Tampa, Inc. provided technical assistance to 319 businesses in the low-income target areas in East and West Tampa.

d. Indicate any activities falling behind schedule.

Five CDBG and HOME funded activities have fallen behind schedule in the PY 2006 reporting year: in-fill housing development, Mary Lee's House, Urban Enterprise Center, CHDO housing development, and the Oaks at Riverview Community Center.

- In-fill housing development – As mentioned previously, the In-Fill Housing Program has experienced numerous delays, but continues to be refined and is currently producing single family homes for sale.
- Mary Lee's House – This activity is being funded with multiple funding sources and a delay has occurred with obtaining the total needed to complete the project. Construction is ready to begin at the beginning of the PY07 reporting period and will be complete by its conclusion.
- CDC of Tampa, Urban Enterprise Center – Changes in the original scope of the project and its end users have occurred, however, it is anticipated that this project will go out to bid in the first half of PY07.
- CHDO Housing Development – Delays in the design process, funding and scope changes as well as delays due to theft on the sites have made the construction process a lengthy one.
- The Oaks at Riverview Community Center – The Tampa Housing Authority has been working with the city's parks and recreation department on a Land Lease Agreement for the property on which the community center will be built. Delays in the design and installation of infrastructure have pushed this project into PY 2007. This is the final year for match funding for the HOPE VI project.

e. Describe how activities and strategies made an impact on identified needs.

Please refer to General Questions Section, 1-A.

f. Identify indicators that would best describe the results.

Please refer to General Questions Section, 1-A.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

The overall economic climate, combined with local government tax cuts mandated by the State of Florida, have constrained local government finances. This reduction of funding directly impacts the ability of nonprofit agencies to meet low-income, underserved populations in our community. As well, the supply of affordable rental housing has not kept pace with the increase in population in recent years. Even though the rental market is experiencing a higher vacancy rate than in the recent past, rents have not decreased to a level affordable for low/moderate-income families (with incomes at or below 80% of MFI). The supply of rental housing in the city has also become scarce due to the conversions of multi-family rental units into condominiums. The large number of investor-owned units could not be offered at an affordable rental price because of the excessive debt load, thereby reducing the supply of affordable rental housing. Finally, there is a disparity between the high cost of housing and the employment available, as wages have failed to keep pace with inflation and housing costs.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

All major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

To address the above-referenced shortage of affordable housing facing Tampa's most cost-burdened, the development of rental housing opportunities for very low- and low-income households must be strengthened. The city must continue to work in partnership with a wide base of local public/private entities to improve land use regulations, incentives and financing, and evaluate governmental requirements that might be potential barriers to the development of affordable housing generally.

As discussed previously, the In-Fill Housing Program has become more structured. Additionally, the In-Fill Housing Program has raised the bar with respect to the quality of the finished product that must be built. These changes will make the programs be more efficient and effective.

Lead-Based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The city is committed to evaluating and reducing the hazards of lead-based paint. In response to the Lead-Based Paint Hazard Reduction Act of 1992, the city adopted its own Lead-Based Paint Policy in 1993 and is updated as required by the Act. Implementation of this policy continues today.

The Housing and Community Development Division engages in homeownership and rehabilitation activities that are funded by HOME and CDBG, as well as local funds. During the reporting period, any housing units using federal funds were visually assessed and/or paint tested if the potential project site was built prior to January 1, 1978. Lead hazard reduction or abatement actions are determined on project by project basis, and requirements are written into all subrecipient contract documents.

The city is considering the possibility of creating a program to perform lead-based paint testing on all eligible homes located in the city in conjunction with the Housing Rehabilitation Program.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

A strong emphasis remains on citizen participation through public hearings, technical assistance meetings, the Request for Proposal process for grant-funded projects, and public notices in newspapers. Additionally, city staff members have continuously worked with individuals and organizations to assess housing needs, identify plans of action, and to ensure that projects that are funded with federal dollars meet those needs.

The City of Tampa also funded two capacity building programs for nonprofit organizations to encourage affordable housing development and collaboration between public and private organizations. The Joshua Capital Group focused on the faith-based organizations and what they could do for the community. The USF Community Real Estate Development Certification program brought together over 20 organizations and community partners to focus on the needs of the community and how to address them using public and private funding.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The city worked to provide affordable housing assistance to owners and renters at various income levels throughout the year. While specific goals regarding income levels were not made, the table below provides an overview of the actual accomplishments during the reporting period using CDBG, HOME, SHIP, and TIF funds. Additional tables have been included in Appendix C.

Activity	Proposed Units	Actual Units	Income Level			
			30%	50%	80%	<80%, Not Specific
Down Payment Assistance	6	93		12	81	
Owner Occupied Rehabilitation	63	191	60	48	37	46
Public Housing Renovation	200	264	264			
On-Site Replacement	2	1		1		
Multi-Family New Construction	30	25		23	2	
Multi-Family Rehabilitation	108	108	45	59	4	
Infill New Construction	5	4			4	