

Corrections Facilities (i.e., local jails and state or federal prisons):

As inmates near release from state corrections, a plan must be completed identifying a place to stay and employment potential. While incarcerated opportunities are provided to learn job skills and obtain education. The Hillsborough County Sheriffs Office (HCSO) has implemented a discharge planning policy and procedure that outlines planning, continued care and follow-up after release. Upon release, those persons taking prescribed medications will be provided with at least a three day supply of medications for their transition back into the community. For those with behavioral health problems discharge planners coordinate a Pre-Release Skill Training to overcome needs or problems identified including topics such as goal setting, control of ones emotions, pre-employment skills, money management, and educational attainment. Discharge planning may include formal linkages to community based organizations, provision of a list of community providers, and discussion with person on importance of follow-up/aftercare. Upon release, persons are given a copy of the Discharge Continuity of Care Form and any other pertinent health information to assist in re-entry. HCSO is in the process of developing formal protocols for persons who are released without physical or behavioral health care needs.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. **Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.**

Non-housing community development priority needs include the areas of public improvements, public facilities, public services and economic development for predominantly low-income individuals and households, including 1) accessibility improvements to public facilities such as parks and public buildings/restrooms; 2) flood drain improvements; 3) water and sewer improvements; 4) job training and economic development activities to increase job opportunities in the City; 5) community facilities and social activities for seniors and youth; and 6) public services for underserved special needs populations in areas such as mental health, substance abuse treatment, housing-related services, and other health and social services.

Goals and Objectives to address the needs identified

The 2007-2011 Consolidated Plan establishes three goals, one each in the areas of homelessness, non-homeless special needs, housing, and non-housing community development, to guide the City in using HUD funding to address the primary goal and the priority needs identified in the City of Tampa. The Consolidated Plan also establishes specific objectives to address the goals either directly or through funding provided to other governmental or non-profit agencies that will benefit low- and moderate-income households and assist in the elimination of slums and blight by addressing the goals and objectives enumerated in the Consolidated Plan.

It is important to note that the goals and objectives included in the Consolidated Plan do not represent all of the actions to be undertaken in the City of Tampa. They reflect only those actions that may be carried out using CDBG, HOME, HOPWA and ESG funding, in conjunction with other financial and organizational resources listed in each year's Action Plan.

Through the City's identified Goals and Objectives relating to the areas of highest need, CDBG funds have been utilized to address such needs as addressed below.

Suitable Living Environments

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document refer to projects on pages 75-147:

Code	Specific Objective	Fund Type/Outcome
SL-1.2	Provide in-home, non-medical assistance to low-income elderly residents of the City of Tampa.	CDBG/52 Number of persons with new / improved access to services
SL-1.3	Provide for public facilities and services that assist homeless and low-income individuals meet their basic survival needs.	CDBG/7,069 Number of persons with new / improved access to services
SL-3.1	Provide public facilities and infrastructure improvements to benefit low- to moderate-income residents of Tampa.	CDBG/555 Number of persons that have been assisted by new or improved access to public facility or infrastructure

Code	Specific Objective	Fund Type/Outcome
SL-3.1	Provide public facilities and infrastructure improvements to benefit low- to moderate-income residents of Tampa.	CDBG/555 Number of persons that have been assisted by new or improved access to public facility or infrastructure
SL-3.2	Provide for the construction of or improvements to park and recreational facilities serving low- to moderate-income individuals.	CDBG/157 Number of persons that have been assisted by new or improved access to public facility
SL-3.3	Provide a broad range of youth services that promote positive development and academic achievement.	CDBG/510 Number of persons with new / improved access to services
SL-3.4	Provide drug prevention and substance abuse programs that empower citizens to live drug free.	CDBG/3,797 Number of persons with new / improved access to services
SL-3.5	Provide a range of services that enable senior citizens to safely and comfortably remain in their homes.	CDBG/72 Number of persons with new / improved access to services
SL-3.6	Provide a broad range of services available to handicapped individuals that promote early intervention and independent living skills.	CDBG/31 Number of persons with new / improved access to services
SL-3.7	Provide mental health services for children and youth demonstrating violent behaviors.	CDBG/23 Number of persons with new / improved access to services

Decent Housing

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goals refer to projects on pages 75-147:

Code	Specific Objective	Fund Type/Outcome
DH-1.1	Provide for the rehabilitation of single-family housing units that are owned and occupied by low- to moderate-income households.	CDBG HOME/48 Number of affordable housing units rehabilitated
DH-1.2	Provide housing counseling to eligible first-time home buyers.	CDBG/408 Number of households with new or improved access to services
DH-1.3	Provide temporary and permanent relocation assistance to eligible low-income households.	CDBG/61 Number of households receiving relocation assistance
DH-1.4	Provide for the rehabilitation of affordable multi-family housing units in the City of Tampa.	CDBG/384 Number of affordable housing units rehabilitated
DH-2.4	Provide public facilities and infrastructure improvements to make housing projects affordable.	CDBG/296 Number of persons assisted with new or improved access to public facility / infrastructure improvement.

Economic Opportunities

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goals refer to projects on pages 75-147:

Code	Specific Objective	Fund Type/Outcome
EO-1.1	Provide employment and life skills training for eligible individuals.	CDBG/56 Number of persons with new / improved access to services
EO-1.2	Provide expanded economic opportunities to low-income senior citizens.	CDBG/29 Number of persons with new / improved access to services
EO-2.1	Provide job counseling, training, and placement services to low-income and/or disabled individuals.	CDBG/97 Number of persons with new / improved access to services
EO-3.1	Provide technical assistance to businesses operated by LMI persons or operating in LMI areas of the City of Tampa.	CDBG/696 Number of total businesses assisted, new businesses assisted, existing businesses assisted, individuals assisted
EO-3.2	Provide child care and educational services to eligible low-income individuals.	CDBG/1,057 Number of persons with new / improved access to services
EO-3.3	Provide health care services to eligible low-income individuals.	CDBG/284 Number of persons with new / improved access to services

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

CDBG funds were not used for development of new or rehabilitated affordable housing units. CDBG funds were used by the Tampa Housing Authority to provide rehabilitation to existing public housing units. Self Reliance provides handicapped accessibility to special needs clients who own and occupy their homes and have incomes at or below 80% AMI.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

CDBG funds are used to benefit persons whose incomes at or below 80% AMI. All activities funded this program year with CDBG funds benefit such populations as a requirement of the funding.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City has in place policies and procedures for all of its programs and funding sources. Any changes will be reflected in those documents to enhance the overall functions of the program.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City pursued all resources available to the grantee. For the fiscal year beginning October 1, 2007 (Program Year 2007), the City of Tampa used four U.S. Department of Housing and Urban Development (HUD) programs and one state program to address immediate needs:

- Community Development Block Grant XXXIII - \$3,838,684
- HOME Investment Partnerships Program - \$2,023,083
- ADDI - \$36,900
- Emergency Shelter Grant Program - \$164,090
- Housing Opportunities for Persons With AIDS - \$2,542,000
- Program and Reprogrammed Income - \$3,763,598

- CDBG - \$2,115,855
- HOME - \$700,000
- HOPWA - \$947,743
- State Housing Initiatives Program - \$3,000,000 + \$700,000 Program Income

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of Tampa provided Certifications of Consistency with the Consolidated Plan to 15 agencies for 33 different projects. The applicants and their respective projects are provided below.

Agency for Community Treatment Services, Inc., Continuum of Care (5 certifications)
 Agency for Community Treatment Services, Inc., Facility-based HOPWA Housing
 Alpha House of Tampa, Inc., Continuum of Care
 Alpha House of Tampa, Inc., Emergency Shelter Grant program
 Catholic Charities, Inc., Diocese of St. Petersburg, Facility-based HOPWA Housing
 Catholic Charities, Inc., Diocese of St. Petersburg, HUD Housing Counseling Program
 Catholic Charities, Inc., Diocese of St. Petersburg, Tenant-based HOPWA Housing
 Francis House, Inc., HOPWA Supportive Services
 Greater Mt. Carmel Development Corporation, HOPWA supportive housing services
 Gulf Coast Jewish Family Services, Inc., various HOPWA supportive housing services
 Homeless Coalition of Hillsborough County, Continuum of Care (2 certifications)
 Mental Health Care, Inc., Continuum of Care (4 certifications)
 Metropolitan Ministries, Inc., Emergency Shelter Grant program
 New Beginnings, Inc., Emergency Shelter Grant program
 Project Return, Inc., Continuum of Care
 Tampa Hillsborough Action Plan, HOPWA supportive housing program
 Tampa Housing Authority, Continuum of Care
 Tampa Housing Authority, Family Self-Sufficiency Program Coordinator
 Tampa Housing Authority, Housing Choice Voucher Program
 Tampa Housing Authority, Neighborhood Networks Center
 Tampa Housing Authority, Resident Opportunities and Self-Sufficiency Program
 Tampa Housing Authority, Tenant-based HOPWA Housing
 Tampa Housing Authority, Oaks at Riverview
 The Salvation Army, Emergency Shelter Grant program
 The Spring of Tampa, Continuum of Care
 The Spring of Tampa, Emergency Shelter Grant program

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City pursued all of the resources identified in the Consolidated Action Plan and certified consistency for local applicants for HUD funds. The City did not hinder achieving the Consolidated Plan goals through actions or willful inactions.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

The City of Tampa met national objectives.

b. Indicate how did not comply with overall benefit certification.

The City of Tampa complied with benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**

See c. below.

- b. Describe steps taken to identify households, businesses, farms or non-profit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**

See c. below.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or non-profit organizations.**

It is the policy of the City of Tampa to minimize the displacement of families and individuals from their homes and neighborhoods as a result of activities assisted with funds provided under the HOME Investment Partnerships and Community Development Block Grant programs. During the reporting period, relocation assistance was provided to any households who temporarily needed to vacate their homes during rehabilitation. No permanent displacements occurred and no property was acquired during the reporting period.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

To ensure first consideration will be given to low/mod persons, a policy is included in the contractual agreement for any agency/business using federal funds towards their project with the purpose of creating or retaining jobs. Monitoring is completed to ensure fulfillment of the obligation.

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.**

Fast Lane Clothing also used CDBG funds to purchase land to build a new t-shirt manufacturing facility. The number of jobs to be retained/created has yet to be finalized. The construction is complete.

The Corporation to Develop Communities of Tampa, Inc. is also a LMJ activity that is underway. At the end of the reporting period, demolition was complete and construction was underway. Once construction is completed, the space will be leased to interested businesses and/or non-profits. The City will report the LMJ activity at that time. The City is processing an amendment to their contract, with a one year extension to create 7 jobs.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.**

Job training for such jobs will be provided by the employer.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.**

The City engaged in 35 activities that benefited a limited clientele where at least 51% of whom are low- and moderate-income. Of these activities, many serve clientele that fall within the presumed low- and moderate-income categories that HUD defines as abused children, battered spouses, elderly persons, severely disabled, homeless, illiterate, persons living with AIDS, and migrant farm workers. Of the 35 activities, 34 were identified as LMC based upon something other than presumed benefit. Information on these activities and the respective determination of LMC benefit follows.

Project Name	Activity #	Determination of Benefit to Limited Clientele
A Brighter Community Child Care Program	2525, 2324	Client Income Verifications
Big Brothers/Big Sisters Mentoring Program	2526	Client Income Verifications
CDC-100 Youth Leadership Program	2548	Client Income Verifications
CDC-Career Resource Center	2527	Client Income Verifications
Centre For Women-Geriatric Assistance	2549	Client Income Verifications
Centre For Women-Girls Program	2528	Client Income Verifications
Computer Mentors Kid Program	2529	Client Income Verifications
DACCO Drug Prevention Program	2530, 2332	Client Income Verifications
Dental Program	2531, 2333	Client Income Verifications
Early Childhood School Readiness Program	2532	Client Income Verifications
Eldernet Program	2536	Client Income Verifications
HARC-Community First Program	2533	Client Income Verifications
Mayor's Beautification Steps Program	2534	Client Income Verifications
Mendez Drug Prevention Program	2535	Client Income Verifications
Pal Youth Program	2541	Client Income Verifications
Project End Violence Early Program	2543	Client Income Verifications
Senior Companion Program	2538	Client Income Verifications
Senior Volunteer Caregivers Program	2539	Client Income Verifications
Somebody Cares-Hunger Strike Force Program	2550	Client Income Verifications
Spring Child Care Program	2540	Client Income Verifications
Tampa Heights-After School & Summer Program	2545	Client Income Verifications
Tampa Lighthouse For The Blind-Employment	2551	Client Income Verifications
Tampa Lighthouse For The Blind-Rehab Pro	2542	Client Income Verifications
Tampa YMCA-Workforce Empowerment Program	2610	Client Income Verifications
TBAH-Leadership Thru Education Program	2544	Client Income Verifications
United Cerebral Palsy Therapy Program	2546, 2351	Client Income Verifications
Vision Program	2547, 2352	Client Income Verifications
Coach Foundation-Project Choice	2330	Client Income Verifications
Homebuyer Education and Counseling	2337	Client Income Verifications

CDBG FINANCIAL SUMMARY PROGRAM INCOME LOANS & RECEIVABLES RECONCILIATION OF FUNDS

The Reconciliation of Funds is on page 4.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.**

Total program income to revolving funds: \$0.00

b. Detail the amount repaid on each float-funded activity.

Float-funded activities: \$0.00

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Deferred Payment Loans (CDBG): \$440,640

d. Detail the amount of income received from the sale of property by parcel.

Income received from sale of property: \$0.00

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Activity Name	IDIS #	Program Year	Fund Type	\$ Returned	Balance to Reimburse
1101 E. 113 th Ave Lot A	768	1997	CR	26,266	0
1101 E. 113 th Ave Lot B	769	1997	CR	26,267	0
1101 E. 113 th Ave Lot C	770	1997	CR	26,267	0
				\$78,800	\$0

M97MC120020: \$78,800

10. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Float-funded activities outstanding as of end of the reporting period: \$0.00

b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

See c below.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab. loans outstanding	430
principal balance	\$6,804,066.19
Section 108 Loan	\$0.00

If the borrower does not remain owner-occupant, or if all or any part of the property or an interest therein is rented, leased, sold, or transferred by borrower without lender's prior written consent, lender may at lender's option declare all the sums secured by this note to be immediately due and payable.

See Portfolio Status Report Appendix B.

d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period:

75 loans forgiven/written off totaling	\$ 951,248.70
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e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The following parcels were for sale, either by the City or one of its subrecipients, as of end of reporting period:

Address			
4110-B 10 th Street	1905 E 32 nd AVE	2912 E 24 th Avenue	4605 N 44 th Street
2507 E 29 th Avenue	2627 E 29 th Avenue	3508 N 30 th Street	2917 E 31 st Avenue
2920 E 31 st Avenue	2213 E Cayuga Street	2921 E 31 st Avenue	1905 E 32 nd Avenue
2631 E 32 nd Avenue	2615 E 33 rd Avenue	2919 E 33 rd Avenue	906 E 19 th Avenue
2708 E 21 st Avenue	2615 E 33 rd Avenue	1907 E 23 rd Avenue	4626 N 35 th Street
3307 E Comanche Ave	4406 N 36 th Street	4237 E Curtis Street	3612 E 23 rd Avenue
1312 Rampart Avenue	4511 Courtland Street	915 E Ida Street	1806 E Ellicott Street
2338 W Chestnut Street	1411 E North Bay Street	2326 W Chestnut Street	2612 E Lake Avenue
2101 W Spruce Street	2115 W Cherry Street	2518 W Chestnut Street	2332 W Chestnut Street
2208 E 22 nd Avenue	2340 W Chestnut Street	2342 W Walnut Street	2520 W Chestnut Street
2210 E 22 nd Avenue	2337 W Union Street	2711 E 24 th A Avenue	2413 E. 20 th Avenue
2212 E 22 nd Avenue	2419 E. 19 th Avenue	3206 E Louisiana Avenue	2417 E 20 th Avenue
2907/2909 N 24 th Street			

11. Lump sum agreements

a. Provide the name of the financial institution.

Lump Sum drawdown agreement: None

b. Provide the date the funds were deposited.

N/A

c. Provide the date the use of funds commenced.

N/A

d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

N/A

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

a. Identify the type of program and number of projects/units completed for each program.

Type of Program	# of Units Completed	Fund Source	\$ Expended in PY2007
Public Housing Modernization			
JL Young / Mary Bethune Renovations	232	CDBG	\$483,212
Owner-Occupied Rehabilitation			
Self Reliance	13	CDBG	\$82,552
Centre for Women	48	HOME	\$513,680
Owner-Occupied Rehab	7	SHIP	\$232,240
Owner-Occupied Rehab	7	TIF	\$51,300
Multi-Family Rental Rehabilitation			
Elevator Rehabilitation	140	CDBG	\$172,000
Stairwell Replacement Project	12	CDBG	\$35,000
TOTAL			\$1,569,984

b. Provide the total CDBG funds involved in the program.

The City of Tampa drew down \$1,086,128 in CDBG funds for direct housing rehabilitation activities and \$156,870 in CDBG funds for the program delivery of housing rehabilitation. The program delivery costs also covered CDBG, HOME, ESG and HOPWA.

c. Detail other public and private funds involved in the project.

Other public and private funds involved in housing rehabilitation for income qualified households include \$797,220 in State Housing Partnership (SHIP), HOME Investment Partnership, and Tax Increment Financing funds.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City has no neighborhood revitalization strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City provided \$96,000 of CDBG funding support to the Hillsborough County Small Business Technical Assistance program to promote economic opportunities for women/minority and income-disadvantaged businesses. The program is a cooperative effort of the private sector, the educational community, and federal, state and local governments. It enhances economic development by providing small businesses with management and technical assistance. Services include assisting small businesses with financial, marketing, production, organization, engineering, technical problems, and feasibility studies.

The City of Tampa has also continued to work in collaboration with the Homeless Coalition of Hillsborough County, Continuum of Care service providers, representatives of the City-County Homeless Task Force, the City-County Affordable Housing Task Force, the Hillsborough County Planning Commission, and various non-profit service providers to serve area residents and provide specific housing and economic development opportunities for those at or below poverty income guidelines.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Special needs populations include the elderly and frail elderly, persons with developmental and physical disabilities, persons with HIV/AIDS, the mentally ill, persons with substance abuse problems, and victims of domestic abuse. The following table describes how the PY07 Action Plan projects addressed non-homeless special needs populations.

Elderly and Frail Elderly	Centre for Women Geriatric Assistance program that provides in-home service to the low/very low elderly.	\$7,149
	ElderNet program for geriatric supportive services such as telephone reassurance, information and referral, chore service, etc.	\$12,000
	Senior Companion Program provides stipends to elders for companionship program for elderly in public housing.	\$19,544
	Senior Faith in Action Volunteer Caregivers program provides in-home chore service and companionship.	\$7,000
	Targeted residential rehabilitation for the elderly.	\$353,421
	Elevator renovations for the Methodist Place, a residential facility for low-income senior citizens.	\$172,000
Persons with Mental Illness	Project Return stairwells replacement, (a facility for adults with severe mental illness).	\$21,000
	Mental Health-Project End Violence Early Program for children perpetrating domestic in the home.	\$25,000
Developmentally / Physically Disabled	A Brighter Community Child Care program for pre-school children at risk of developmental delays.	\$13,600
	Hillsborough Association for Retarded Citizens "community first" job skills training program.	\$15,000
	Tampa Lighthouse for the Blind employment training, job placement and rehabilitation program.	\$7,000
	Tampa Lighthouse for the blind for their rehabilitation program to provide independent living skills.	\$10,000