

PROJECT SPONSOR	UNITS of SERVICE GOAL	SERVICE ACHIEVEMENT
ACTS, INC.	4 S-F homes of/FBH*	4 households w/ FBH 14 persons housed: (4 PWHAs ** + 10 affected family members)
BOLEY CENTERS, INC.	100 TBRA* vouchers	96 households w/ TBRA 171 persons housed: (96 PWHAs + 75 affected family members)
CATHOLIC CHARITIES, INC. CHRISTOPHER PROGRAMS	1 3-bdrm. S-F home of/FBH (Christopher residence)	1 household w/FBH 5 persons housed: (1 PWHA + 4 affected family members)
	16 1-bdrm. apt. units of FBH (Christopher Center)	18 PWHAs housed w/FBH
	6 SRO units in community residence facility (Christopher House)	22 persons housed: (21 PWHAs + 1 affected person housed w/FBH in community residence)
	80 service units of STRMUA	28 PWHAs with STRMUA
	28 persons w/ supportive services	39 PWHAs served with supportive services)
CATHOLIC CHARITES, INC. – MERCY HOUSE PROGRAMS	4 2-bdrm. apt. units FBH (Mercy Apartments)	7 households w/FBH 17 persons housed: (7 PWHAs + 10 affected family members)
	12 suites SRO units in community residence facility	33 households w/FBH 41 persons housed: (33PWHAs + 8 affected family members)
	93 service units of supportive services	157 persons served (93 PWHAs + 64 affected family members)
CATHOLIC CHARITIES, INC. TBRA*	44 TBRA vouchers	49 households w/TBRA 86 persons housed: (49 PWHAs + 37 affected)
FRANCIS HOUSE, INC.	259 persons with supportive services	259 served w/ supp. serv. (253 PWHAs + 6 affected family members)
GULF COAST JEWISH FAMILY SERVICES, INC.	150 persons w/ housing info	450 persons with housing info
	2 2-bdrm. apt. units of PBRA + 8 3-bdrm. apt. units of PBRA	10 households w/ PBRA 12 persons housed: (10 PWHAs + 2 affected family members)
	75 persons w/STRMUA	167 served w/ STRMUA (98 PWHAs + 69 affected family members)
	400 persons with supp. serv.	869 with supportive services
	10 households with TBRA	7 households w/TBRA 12 persons housed: (7 PWHAs + 5 affected family members)
HARBOR BEHAVIORAL HEALTH CARE, INC.	9 units / 9 households w/ FBH	9 households w/ FBH 10 persons housed: (9 PWHAs + 1 affected family member)
PASCO COUNTY HOUSING AUTHORITY	25 TBRA vouchers	26 households w/ TBRA 52 persons housed: (26 PWHAs + 26 affected family members)
TAMPA HOUSING AUTHORITY	85 households w/ TBRA	85 households served w/ TBRA 130 persons housed: (85 PWHAs + 45 affected family members)
TOTAL ALL CATEGORIES	66 units of FBH 10 units of PBRA 155 units of STRMUA 264 units of TBRA 780 clients with supp. serv.	117 persons served FBH 11 persons served PBRA 255 persons served STRMUA 533 persons served TBRA 947 persons supp. serv.

*FBH = facility-based housing operations; PBRA = project-based rental assistance; SRO = single room occupancy; STRMUA = short-term rent, mortgage and utility assistance; TBRA = tenant-based housing assistance.

** PWHA = persons with HIV/AIDS

b. That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

Beginning with the PY07/FY08 Action Plan, strategies to better meet the national goal of increasing the availability of decent, safe and affordable housing for low-income persons with HIV/AIDS have been significantly improved by utilizing an HIV/AIDS needs assessment of the entire HOPWA EMSA. This needs assessment includes a compilation of data obtained from over 500 consumer surveys in the 4-county service area and serves as the foundation for the PY2007-2011 strategic plan as well as for subsequent Action Plans for HOPWA programs. The community-based Tampa Bay HIV/AIDS Housing Coalition, formed in PY06, is charged with the responsibility of performing in an advisory and advocacy capacity to the City regarding planning and implementation of HIV/AIDS housing development and continues to meet on a quarterly basis to serve that function. Though Tampa’s HOPWA EMSA has a significantly diverse range of HOPWA-funded program offerings throughout the 4-county service area, the challenge remains to obtain a commitment from other jurisdictions within the HOPWA EMSA to commit some of their funding resources that can also be used to develop and operate supportive housing for persons with HIV/AIDS.

c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

As stated earlier, the Tampa Bay HIV/AIDS Housing Coalition is the City’s advisory body for creating models and innovative strategies to serve the supportive housing needs of persons with HIV/AIDS and their families. The Consortium is comprised of representatives from the agencies listed below as well as various individual consumers who are persons with HIV/AIDS.

Agency for Community Treatment Services	Pasco County Community Development
ASAP Services of Pinellas County	Pasco County Health Department
Banyon Tree, Inc.	Pasco County Housing Authority
Boley Centers, Inc.	Pinellas County Health Department
Catholic Charities, Inc.	Pinellas County Human Services
City of Tampa Housing & Comm. Development	PWA Coalition
Department of Children & Families	Ryan White C.A.R.E. Council
Francis House, Inc.	Ryan White Grantee Program Manager
Greater Mt. Carmel Development Corporation	Tampa Housing Authority
Gulf Coast Jewish Family Services, Inc.	AIDS Foundation & AIDS Memorial Bells
Harbor Behavioral Health Care Institute	The Health Councils
Hernando County Health Department	University of South Florida
Hillsborough County Health Department	Veterans Administration
Homeless Coalition of Hillsborough County	Westcare, Inc.
Operation PAR	Pasco County Community Development

Please reference question 4 of the *Grantee Narrative, Grantee and Community Overview* section of this CAPER for a summary of the Tampa Bay HIV/AIDS Housing Coalition’s goals, objectives and activities during PY07.

d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

The mission of the above-referenced Tampa Bay HIV/AIDS Housing Coalition is “...to improve the access and availability of safe, decent and affordable supportive housing for persons with HIV/AIDS and their affected family members in west central Florida.” Staffed by the HOPWA Coordinator

from the City's Housing and Community Development division, the Coalition serves as the advisory body to the City in strategically administering HOPWA funding resources so that specific HOPWA objectives that are identified in the City's 2007-2011 Consolidated Planning Document can be achieved. The PY2007-2011 Consolidated Plan has identified a goal of increasing the availability of housing for persons living with HIV/AIDS and their families by 100% (645 units) by 2011. To achieve this goal, the City of Tampa has set a goal of percentage increases for each year. The percentage of each goal increases over the five-year period of the Consolidated Plan period. For each PY goal, 10% of units for that given year are projects to be provided through additional resources. These include CDBG, Continuum of Care, HOME, and State Housing Initiatives Partnership (SHIP) funds. It is the purpose of the Tampa Bay HIV/AIDS Housing Consortium to identify and target those additional resources in all four counties of the HOPWA EMSA.

e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally.

During PY07, a total of 117 persons were housed in 52 units of facility-based housing; 11 persons were housed in 10 housing units supported with project-based rental assistance; 255 persons were kept in their own homes with short-term rent, mortgage and utility assistance; 533 persons were housed in 292 units of tenant-based rental assistance; and, 947 persons with HIV/AIDS and their affected family members were provided supportive services that included mental health and substance abuse counseling, day care, nutritional services, transportation, and assistance in gaining access to local, State and Federal government benefits and services. At least 1,846 persons with HIV/AIDS and their affected family members were served with support services and housing. This does not include the 750 individuals who received housing information from Gulf Coast Jewish Family Services, Inc. Housing information on supportive housing for persons with HIV/AIDS may be provided to anyone, regardless of HIV/AIDS status.

f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

All HOPWA agreements administered by the City of Tampa contain the following language to ensure that all HOPWA-funded housing programs are supplemented with the provision of supportive services: "The Project Sponsor shall ensure that qualified service providers in the area make available appropriate supportive services to the individuals assisted with housing under this agreement. Supportive services include, but are not limited to, health, mental health, assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, except that health services may only be provided to individuals with AIDS or related diseases and not to family members of these individuals. For any individual with acquired immune deficiency syndrome or a related disease who requires more intensive care than can be provided in housing assisted under this subpart, the Project Sponsor shall provide for locating a care provider who can appropriately care for the individual and for referring the individual to the care provider."

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.**

The City of Tampa is the grantee organization responsible for the administration of HOPWA programs for west central Florida's 4-county Eligible Metropolitan Statistical Area (EMSA). Specifically, the Housing and Community Development Division (HCD) of the City's Growth Management and Development Services Department is responsible for administering the HOPWA program – in addition to providing affordable housing, economic development, community outreach and educational activities, and community revitalization assistance to the citizens of Tampa. As the lead jurisdiction for the HOPWA EMSA, the City's HCD is responsible for overseeing regulations, policies and procedures for the HOPWA program. This oversight covers program development planning, RFP and contract management, fiscal and performance evaluation, and annual reporting so that the attainment of long-range and annual goals and objectives is ensured. The HOPWA EMSA consists of Hernando, Hillsborough, Pasco, and Pinellas counties. Participating HOPWA Project Sponsors for the Program Year 2007 (PY07) are listed below:

Provider Agency	PY07 HOPWA Award
Agency For Community Treatment Services, Inc. (ACTS)	\$80,000
Boley Centers For Behavioral Health Care, Inc.	\$780,000
Catholic Charities, Inc. – Christopher Programs	\$197,149
Catholic Charities, Inc. – Mercy House	\$325,656
Catholic Charities, Inc. – Tenant-based Rental Assistance	\$412,093
Francis House, Inc.	\$200,000
Gulf Coast Jewish Family Services, Inc.	\$330,000
Harbor Behavioral Health Care Institute, Inc.	\$59,705
Pasco County Housing Authority	\$200,000
Tampa Housing Authority	\$730,000
City Administration	\$83,160
TOTAL PY07 Funding Awards	\$3,397,763

The above Project Sponsors utilized HOPWA funds to provide the following activities during the 2007 program year: housing information; repair of facility-based housing; project- and tenant-based rental assistance; short-term rent, mortgage, and utility assistance; supportive services; operating costs for facility-based housing; and administrative expenses. A more detailed description of services provided in PY07 can be found in the Project Accomplishment Overview of this CAPER.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.

Management oversight of Project Sponsor activities:

During the course of the contract year, the HOPWA Coordinator provides technical assistance and guidance related to HOPWA regulations including client eligibility, eligible activities, requests for reimbursement, program reporting, and the City's expectations regarding program implementation and accountability. Project Sponsors have been the recipients of additional technical assistance authorized by U.S. HUD and the U.S. Office of AIDS Housing in Washington, D.C. Training sessions address HOPWA regulations, program design and RFP applications, program administration, and use of OMB Circulars. During PY07, the most recent training provided on September 5, 2008 covered preparation of quarterly and annual HOPWA performance reports.

Using portions of HUD's monitoring checklist for HOPWA programs as applicable for each Project Sponsor's activities, the HCD Compliance Officer conducts monitoring visits for all HUD-funded programs. These monitoring visits may include but are not limited to a review of management procedures, meeting national objectives, goal establishment and achievement, record keeping, financial status and reporting, and procurement procedures. HOPWA Project Sponsors are monitored at least annually with their monitoring schedule determined by the following priority criteria: projects with known problems; projects with construction or other activities underway; projects with relatively large grant amounts or multiple transactions; projects not previously

monitored; projects proposed for closeout in the near future; projects with changes in conditions; and the potential impact of adverse findings.

How Project Sponsors are selected:

Project sponsors are selected through a Request for Proposal (RFP) process administered through HCD. Applications are reviewed by a selection committee comprised of representatives from each of the four counties that make up the HOPWA Eligible Metropolitan Service Area. The selection committee analyzes unit of service costs for each project as well as general cost comparisons between proposals. The process fully documents panelists’ scoring and ranking decisions in determining which agencies have the organizational capacity to responsibly provide HOPWA-funded services. For the PY08 RFP (conducted during PY07), the selection committee included representatives from the Hernando County Health and Human Services Department, the Homeless Coalition of Hillsborough County, the Pasco County Community Development Division, the City of Tampa Budget Office, an at-large advocate/consultant in Ryan White and HOPWA programs, and the HOPWA Coordinator from the City’s HCD. To receive funding consideration, Project Sponsors must: a) be a private, non-profit organization with an IRS 501(c) (3) designation or, a public housing agency established under the laws of the State of Florida; b) be located inside the HOPWA Eligible Metropolitan Statistical Area (EMSA) consisting of Hillsborough, Hernando, Pasco and Pinellas counties; and c) have been in operation a minimum of two consecutive years. Attendance at RFP workshops is mandatory to be considered for funding.

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.

The HOPWA EMSA covers 4,108 square miles consisting of four Florida counties: Hernando, Hillsborough, Pasco, and Pinellas. As recorded in the 2007 City of Tampa HIV/AIDS Housing Plan, the total population of the HOPWA EMSA was reported as 2,697,731 in the year 2007. The most rural county is Hernando County with a population of 165,409. 43% of the general population lives in Hillsborough County and 77% of the general population lives in the 2-county area of Hillsborough and Pinellas counties.



According to data compiled by the Florida Department of Health, Bureau of HIV/AIDS as reported in the September 3, 2008 “FY08 Ryan White Needs Assessment: Demographics and Epidemiology”, the following breakdown shows persons living with HIV/AIDS in the 4-county HOPWA EMSA.

County	Living HIV/AIDS Cases as of April 2008	Percent of total cases by county
Hernando	170	2%
Hillsborough	5,149	57%
Pasco	581	6%
Pinellas	3,172	35%
TOTAL	9,072	100%

Housing continues to be an urgent need of this population because: 1) the incidence rate of HIV/AIDS disease in Florida continues to increase; 2) improved medical treatments are allowing those with AIDS to live longer, healthier lives causing a decreased turnover in housing; 3) the availability of affordable housing continues to remain at an all-time low in the Tampa Bay region.

(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.

The following provides a summary of the Tampa Bay HIV/AIDS Housing Coalition's efforts during PY07. Staffed by the City of Tampa HOPWA Coordinator, the Coalition met on a monthly basis during PY07 from October 2007 through July 2008, and then voted to meet on a quarterly basis, effective October, 2008.

Goal	Objectives	Action Steps & Completion Schedule
Organize, establish, and preside over the Tampa Bay HIV/AIDS Housing Coalition dedicated to the development of housing resources for HOPWA-eligible persons in the HOPWA EMSA. The Coalition shall consist of representatives of local government agencies, service providers and advocates for persons with HIV/AIDS from throughout the local HOPWA EMSA.	Have clear infrastructure with clear tasks, outcomes, community-based leadership, and committee structures.	City of Tampa provides staff support to Coalition. Completed in 2008. Adopt mission & vision statements. Completed in 2008. Adopt policies and procedures. Completed in 2008. Amended July 2008. Review and amend action plan. As necessary.
	Increase strong and proportionate geographic representation from each of the four counties of the HOPWA service area.	<i>(All of the following items are either in progress or on-going):</i> Recruit USF students to conduct marketing/public awareness campaign. Write article for the HC Responder. Develop logo for use by Project Sponsors on their websites. Develop Coalition website link on City's HOPWA web page. Recruit additional members, with special attention to representation in these areas. Include representation from PHAs, RW Care Council, health departments, CoC/ homeless coalitions, providers, advocates, etc. Recruit persons with HIV/AIDS.
	Be linked with housing and service providers as well as other community development organizations.	Join Florida Supportive Housing Coalition – establish subcommittee for HIV/AIDS housing. 10/21/08
	Obtain political support from area Mayors and public officials for the Coalition's mission.	Invite to Coalition meetings. Time TBD.
	Obtain recognition by the City of Tampa that the Coalition will be the advisory group utilized for HOPWA and AIDS Housing and supportive service needs.	Include Coalition needs assessment as material for the City's Consolidated Planning Document and annual Action Plans. Completed Spring of 2007.
Research, collect data, and prepare an inventory of existing housing resources and a housing needs assessment for persons with HIV/AIDS in the local HOPWA EMSA.	Complete needs assessment as basis for long strategic and short-range action plans.	Completed. "The City of Tampa HIV/AIDS Housing Plan" has been distributed. The City of Tampa Consolidated Planning Document and Annual Action Plan have been submitted to HUD. Completed in 2008.

Goal	Objectives	Action Steps & Completion Schedule
HIV/AIDS Housing Consortium to develop short and long-range planning and development strategies that identify and prioritize gaps in housing resources along with specific action steps to remedy those gaps.	Address specific long-range Consolidated Planning Document and short-range Action Plan goal.	Conduct visioning workshop. Develop action plan that identifies priority gaps, strategies and action steps, with completion timeframe and assignment of responsibilities. Date TBD.
Serve in an advisory capacity to the City of Tampa on the utilization of HOPWA funds.	Implement action steps and monitoring process to evaluate City's progress in improving "...to improve the access and availability of safe, decent and affordable supportive housing for persons with HIV/AIDS and their affected family members in west central Florida."	Schedule and assign action plan activities, monitor implementation of action steps, provide progress reports to the City of Tampa. Revisit quarterly.

(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.

PROJECT SPONSOR	HOPWA ACTIVITY	SUPPLEMENTAL FUND SOURCE & ACTIVITY	PY07 \$ AMOUNTS
ACTS, Inc.	Facility-based housing.	Project Sponsor cash	\$29,589
		Resident rent payments in facilities	\$9,211
Boley Centers, Inc.	Tenant-based rental assistance.	Local government	\$110,000
Catholic Charities – Christopher Programs	Facility-based housing, STRMUA & supportive services.	Project Sponsor cash	\$21,154
		Resident rent payments in facilities	\$51,171
Catholic Charities – Mercy House Programs	Facility-based housing & supportive services.	U.S. Housing and Urban Development	\$39,437
		Ryan White	\$177,959
		Resident rent payments in facilities	\$24,365
		Project Sponsor cash	\$52,618
Catholic Charities – TBRA	Tenant-based rental assistance.	Project Sponsor cash	\$71,739
Francis House, Inc.	Supportive Services	Tampa AIDS Gateway	\$16,356
		D.A.C.C.O.	\$32,004
		Other fundraising resources	\$15,000
		Grantee/project sponsor cash	\$24,166
Gulf Coast Jewish Family Services, Inc.	Housing info, PBRA, TBRA, STRMUA, supportive services	U.S. HUD competitive HOPWA	\$469,014
		Ryan White Care Act	\$20,306
Harbor Behavioral Health Care Institute	Facility-based housing assistance.	Resident rent payments in facilities	\$20,383
Pasco County Housing Authority	Tenant-based rental assistance.	100% HOPWA funded.	\$0
Tampa Housing Authority	Tenant-based rental assistance.	100% HOPWA funded.	\$0
		TOTAL \$	\$1,184,472

- (6) **Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.**

With Tampa's HUD-designated technical assistance provider Collaborative Solutions, Inc., the City's HOPWA Coordinator co-presented a report of *Tampa's HIV/AIDS Housing Plan* survey data at the National Housing and HIV/AIDS Research Summit III in Baltimore in March 2008. The National AIDS Housing Coalition (NAHC) collaborated with the Department of Health, Behavior and Society of the Johns Hopkins Bloomberg School of Public Health to organize the third National Housing and HIV/AIDS Research Summit. This summit is a meeting of leading health, housing and social service researchers, and policy-makers to strengthen a scientific understanding of the impact of housing as a critically important intervention for HIV/AIDS health care. The National Housing and HIV/AIDS Research Summit series is an interdisciplinary, interactive forum for the presentation of research findings on the relationship of housing status and HIV prevention and care. The Summit series creates dialogue on public policy implications and strategies among researchers, policy-makers, and providers and consumers of HIV housing and services. Attendees included representatives from the New York City AIDS Housing Network, Columbia University, National Health Care for the Homeless Council, Centers for Disease Control, National AIDS Housing Coalition, and Georgetown University Health Policy Institute, among many other national planning bodies, service providers and advocates.

ii. Project Accomplishment Overview

- (1) **A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences.**

EMERGENCY OR SHORT-TERM RENT, MORTGAGE AND UTILITY (STRMUA) PAYMENTS THAT PREVENT HOMELESSNESS:

CATHOLIC CHARITIES – Christopher Programs: \$23,219 of a \$197,149 PY07 funding award was expended to provide 42 persons with STRMUA (all PWHAs) to prevent homelessness. The goal was to provide 80 service units of STRMUA.

GULF COAST JEWISH FAMILY SERVICES, INC.: \$58,539 of a \$330,000 PY07 funding award was expended to provide 213 persons (111 PWHAs and 102 affected family members) with STRMUA to prevent homelessness. The goal was to provide 75 service units of STRMUA which was well exceeded.

RENTAL ASSISTANCE:

BOLEY CENTERS, INC.: \$562,978 of an \$780,000 PY07 funding award was expended to provide 101 households and 187 persons (101 PWHAs and 86 affected family members) with tenant-based rental assistance in Pinellas County. The goal was to serve 100 households.

CATHOLIC CHARITIES, INC.: \$263,897 out of a \$412,093 PY07 funding award was expended to provide 57 households and 112 persons (57 PWHAs and 55 affected family members) with tenant-based rental assistance in Hillsborough County. The goal to serve 50 households was exceeded.

GULF COAST JEWISH FAMILY SERVICES, INC.: \$54,329 out of a \$330,000 PY07 funding award was expended to provide 11 households and 27 persons (11 PWHAS and 16 affected family members) with tenant-based rental assistance in Hernando County. The goal was to serve 10 households.

PASCO COUNTY HOUSING AUTHORITY: \$92,089 of a \$200,000 PY07 funding award was expended to provide 32 households and 66 persons (32 PWHAs and 34 affected family members) with tenant-based rental assistance in Pasco County. The goal to serve 35 households was exceeded.

TAMPA HOUSING AUTHORITY: \$463,642 of a \$730,000 PY07 award was expended to provide 91 households and 141 persons (91 PWHAs and 50 affected family members) with tenant-based rental assistance in Hillsborough County. The goal to provide vouchers to 100 households was met exactly.

FACILITY-BASED HOUSING, INCLUDING DEVELOPMENT COST, OPERATING COST FOR THOSE FACILITIES AND COMMUNITY RESIDENCES:

ACTS, INC.: \$55,277 was expended in PY07 of \$80,000 PY07 funding award to provide operations, supportive services, and administration of facility-based housing for persons with AIDS and affected family members residing in four single-family homes at various locations in Tampa, Florida. A total of 3 households were served consisting of 3 persons with HIV/AIDS and 6 affected family members. The goal to serve four households was not met due to problems with client non-compliance with program regulations.

CATHOLIC CHARITIES, INC. – Christopher: \$87,139 of a \$197,149 PY07 award was expended PY07 to provide facility-based housing and a community residence at the following facilities: Christopher Family Residence, 3-bed single-family; Christopher Center Apartments, fourteen 1-bed units; Christopher Center, sixteen (16) 1-bed units; Christopher Annex, supportive services facility; and Christopher Villas, a 6-bed facility. An additional \$3,250 was spent for repairs of these facilities. A total of 39 persons were housed consisting of 35 persons with HIV/AIDS and 4 affected family members.

CATHOLIC CHARITIES – Mercy House: \$271,112 was expended out of a \$325,656 PY07 funding award to provide facility-based housing and a community residence at: fourteen 1 & 2-bedroom apartments (Mercy House); four 2-bedroom apartments (Mercy Apartments). A total of 58 persons were housed, consisting of 41 persons with HIV/AIDS and 17 affected family members.

GULF COAST JEWISH FAMILY SERVICES, INC.: \$66,473 was paid out of a PY07 funding award of \$330,000 to provide, project-based rental housing assistance at the following locations: various locations in Largo, Safety Harbor, Dunedin, and Tarpon Springs, Florida, (Hernando and Pasco counties). A total of 11 persons were housed comprised of 10 persons with HIV/AIDS and 1 affected family member. The goal to serve 10 PWHAs was met.

HARBOR BEHAVIORAL HEALTH CARE INSTITUTE, INC.: \$32,869 was expended of a \$59,705 PY07 funding award to provide operating costs of facility-based housing in Spring Hill, and New Port Richey, Florida (Pasco County). An additional \$6,779 was spent for repairs of these facilities. A total of 11 persons were housed (10 PWHAs and 1 affected family member). The goal to provide 9 eligible persons with facility-based housing was met.

- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.**

HOPWA Assisted Housing Units 1993 to Present
Minimum Use Period Tracking for PY07

Location	Units	Total Number Beds	Facility Type	Year Funded	Dollars Provided	Acquisition Construction Rehabilitation Conversion	Period of Limited-Use		In Compliance
							Begin Date	End Date	
ACTS, Inc.									
Tampa, FL	1	3	3 bdrm S-F residence	2002	\$110,008	Acquisition	Apr-02	Apr-12	Yes
Tampa, FL	1	3	3 bdrm S-F residence	2002	Included above	Acquisition	Apr-02	Apr-12	Yes
Tampa, FL	1	2	2 bdrm S-F residence	2004	\$91,438	Acquisition (to replace 39 th Street)	Sep-04	Sep-14	Yes
				2004	\$14,960	Rehabilitation	Sep-04	Sep-14	Yes
Tampa, FL	1	3	3 bdrm S-F residence	1998	\$73,390	Acquisition	Jun-98	Jun-08	Yes
Tampa, FL	1	3	3 bdrm S-F residence	1998	Not Available	Acquisition	1998	2008	No ¹
Boley Centers, Inc.									
St. Petersburg, FL	2	5	3 bdrm apt and 2 bdrm apt	2002	\$130,292	Rehabilitation	Jan-03	Jan-13	Yes
Catholic Charities, Inc., Diocese of St. Petersburg									
Mercy House Tampa, FL	12	20	12 apts / 20 bdrms	1996	\$436,964	Acquisition Rehabilitation	May-96	May-06	No ²
Mercy Apartments Tampa, FL	4	8	4 units, 2 beds each	1997	\$131,290	Acquisition Rehabilitation	May-98	May-08	No ³
Family Residences St. Petersburg, FL	1	3	3 bdrm S-F residence	2002	\$70,396	Acquisition Rehabilitation	Feb-02	Feb-12	Yes
New Mercy House Tampa, FL	7	1	7, 1-bdrm apts	2005	\$608,131	Acquisition Rehabilitation	Sep-06	Sep-16	Yes
New Mercy House Community Res.	4	2	8 bed community facility	Same as above					
New single MH Apt.	1	1	1 bdrm apt	Same as above					
New Mercy Apartments Tampa	4	8	4 units, 2 beds each	Same as above					
Christopher Villa (AKA New Christopher House) St. Petersburg, FL	1	6	6 bed community facility	2001	\$221,676	Acquisition Rehabilitation	Apr-01	Apr-11	Yes
Christopher House St. Petersburg, FL	1	7	7 bdrm congregate facility	1997	\$115,356	Acquisition Rehabilitation	Feb-97	Feb-07	No ⁴
Christopher Annex St. Petersburg, FL	1	0	Admin office and clinic	2001	\$159,221	Acquisition Rehabilitation	Jun-00	Jun-10	Yes
Christopher Center St. Petersburg, FL	16	16	16, 1-bdrm apts	1996	\$1,230,773	Acquisition Rehabilitation	May-97	May-07	Yes
Family Enrichment Center, Inc.									
Tampa, FL	1	3	3 bdrm S-F residence	1995	\$41,400	Acquisition Rehabilitation	1995	2005	N/A
Tampa, FL	2	2	2 bdrm duplex	1995	\$41,200	Acquisition Rehabilitation	1995	2005	N/A
Tampa, FL	2	6	3 bdrm duplex	1995	\$41,400	Acquisition Rehabilitation	1995	2005	N/A
Tampa, FL	4	8	4, 2-bdrm apts	2002	\$277,815	Acquisition Rehabilitation	2002	2012	Yes
Gulf Coast Jewish Family Services, Inc.									
Largo, FL	4	8	4, 2-bdrm apts	2003	\$47,534	Rehabilitation	Sep-03	Sep-06	Yes
Safety Harbor, FL	4	7	1, 1-bdrm apt 3, 2-bdrm apts	2003	\$32,360	Rehabilitation	Aug-03	Aug-06	Yes
				1993	\$89,240	Acquisition	Jun-93	June-03	Yes
Dunedin, FL	2	2	2, 1-bdrm apts	2003	\$29,128	Rehabilitation	Aug-03	Aug-06	Yes
				2004	\$3,000	Rehabilitation	Jul-04	Jul-07	Yes

¹ Hillsborough County School District Pre-Eminent Domain

² FDOT Eminent Domain

³ FDOT Eminent Domain

⁴ Sold due to lack of use, funds from sale transferred to New Mercy House facility

Location	Units	Total Number Beds	Facility Type	Year Funded	Dollars Provided	Acquisition Construction Rehabilitation Conversion	Period of Limited-Use		In Compliance
							Begin Date	End Date	
Tarpon Springs, FL	2	4	2, 2-bdrm apts	2004	\$9,980	Rehabilitation	Jul-04	Jul-07	Yes
				2003	\$19,105	Rehabilitation	Jul-03	Jul-06	Yes
Harbor Behavioral Health Care Institute, Inc.									
Spring Hill, FL	3	6	3, 2-bdrm apts	1995	\$119,426	Acquisition	Jul-95	Jul-05	Yes
New Port Richey, FL	3	6	3, 2-bdrm apts	1996	\$75,000	Acquisition	Dec-96	Dec-06	Yes
New Port Richey, FL	3	6	3, 2 bdrm apts	1994	\$80,000	Acquisition	Aug-94	Aug-04	Yes
Red Ribbon Homestead AIDS Project, Inc.									
Clearwater, FL	10	10	6, 1-bdrm apts and 4 SROs	1993	Not Available	Rehabilitation	1993	2003	No ⁵
Clearwater, FL	10	10	6, 1-bdrm apts and 4 SROs	1995	Not Available	Rehabilitation	1995	2005	
Clearwater, FL	10	10	6, 1-bdrm apts and 4 SROs	2003	\$97,000	Rehabilitation	Jun-03	Jun-06	
Clearwater, FL	14	28	14, 2-bdrm apts	2004	\$44,101	Rehabilitation	Jun-04	Jun-07	
TOTALS	127	185			\$4,441,584				

(3) A brief description of any unique supportive service or other service delivery models or efforts.

The Harbor Behavioral Health Care Institute, Inc. provides an array of supportive services to the individuals living in their HOPWA-funded, facility-based supportive housing units. Services are individualized according to each person's unique needs and preferences and consumer choice is of utmost importance and respected as long as personal and property safety are not jeopardized. The Harbor's program philosophy is to treat each individual from a holistic approach. Harbor Case Managers routinely meet with residents to ensure that their basic medical, emotional, social, financial and spiritual needs are addressed and coordinated as appropriate. From a housing perspective, the Harbor believes that each individual should have the freedom to make their house a "home" in whatever way they choose to do so (again – keeping personal and property safety a priority). Rules and regulations are minimal and cover the basic necessities such as illegal activity, weapons, drug usage, rent collections, etc. Residents are free to explore their hobbies and/or express their individualism through decorating and other home enhancements. For example, one person has an extensive garden with unique plants and flowers throughout his front and back yards. He is very proud of this and often speaks about his hobby to visitors and staff that stop by. Another person has creatively added ceramic tile above his countertops in his kitchen, adding a personal touch that sets apart his apartment from all others. Almost all individuals own their own pets – small dogs, cats and even birds. These pets are so important to their owners and the Harbor recognizes and supports the value of these "relationships" so staff even volunteer to provide "pet-sitting" duties when necessary.

The customer satisfaction feedback that the Harbor receives about the HOPWA supportive housing program is exemplary. Residents truly feel that they can live not only in safe, affordable housing, but they also feel that they can make themselves a "home" while getting the necessary supports to live as successfully and independently as possible.

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

None to report during this report period.

⁵ Properties sold, prorated HOPWA funds returned to City in settlement

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

Barriers to meeting the national HOPWA performance goal of having 80% of persons with HIV/AIDS maintain stable housing to reduce the risk of homelessness include the following:

- Public funding support for HOPWA-eligible persons and households does not begin to meet the growing demand for housing and supportive services (please reference the section (2) "Trends you expect your community to face in meeting the needs of persons with HIV/AIDS." Limited financing availability for the development of transitional and permanent supportive housing for extremely low, very low and low-income persons remains one of the main obstacles in addressing underserved needs.
- Due to the onset of an economic recession in the State of Florida coupled with State-legislated property tax cuts that cause State and local government general revenue shortages, Florida's affordable housing development resources have been negatively impacted. As well, Florida's existing affordable housing stock is shrinking due to factors including the expiration of affordability requirements, the aging of housing units and damage from past-year hurricanes.
- Public awareness and levels of education regarding the transmission of HIV/AIDS remains low, particularly in the southeast region of the United States. Citizen/neighborhood opposition to special needs service providers and housing facilities ("not-in-my-backyard" or NIMBY-ism) is a long-standing barrier to special needs programs generally.

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS.

The August 3, 2008 issue of the *Journal of the American Medical Association* (JAMA) reported the first HIV incidence estimates that were calculated using a new national surveillance system based on direct measurement of new HIV infections. The new technology and methodology developed by the Centers for Disease Control show that the incidence of HIV in the United States is higher than was previously known. JAMA reported that the percentage of persons tested for HIV increased from 6.0% in 1987 to 38.0% in 1997, and then ranged from 36.4% to 38.4% during 1998-2000. Since 2001, the percentages have remained stable, at approximately 40%. As of 2006, 40.4% of respondents (an estimated 71.5 million persons) reported being tested for HIV.

The Center for Disease Control's (CDC) findings from these tests show that as of 2006, an estimated 56,300 new HIV infections occurred – a number that is substantially higher than the previous estimate of 40,000 annual new infections. Fifty-three percent of all new infections in 2006 occurred in gay and bisexual men. African Americans, while comprising 13% of the US population, accounted for 45% of the new HIV infections as of 2006 according to the CDC's new study as reported by JAMA.

HOPWA funds are allocated according to the HIV/AIDS incidence rates reported by the CDC. The CDC's surveillance report makes it clear that the HOPWA funding resources made available have not been accurately allocated according to actual need, based on the incidence of HIV/AIDS. As the epidemic continues to spread, most significantly in the African-American population, the trend of affordable supportive housing shortages is likely to continue.

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

Health-care providers should routinely screen all patients aged 13-64 years for HIV in accordance with CDC recommendations. New strategies are warranted to increase HIV testing, particularly among persons who are disproportionately affected by HIV infection (i.e., African-Americans living in Southeastern United States). The City HCD Manager and staff have continued working to strengthen community faith-based programs for Tampa’s African-Americans to increase the availability, accessibility and acceptance of the benefits of testing.

b. Accomplishment Data

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

	HOPWA Performance Charts 1 (planned goal) and 2 (actual)	Outputs Households				Funding *		
		HOPWA Assistance		Non-HOPWA				
		a.	b.	c.	d.	e.	f.	g.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1.	Tenant-based Rental Assistance	268	292	0	0	\$1,775,505	\$1,436,935	\$650,753
2.	Units in facilities supported with operating costs: <u>Number of households supported **</u>	92	99	0	0	\$601,015	\$512,870	\$247,928
3.	Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>	0	0	0	0	0	0	0
4.	Short-term Rent, Mortgage and Utility payments	348	153	0	0	\$106,728	\$85,783	0
Housing Development (Construction and Stewardship of facility based housing)		Output Units						
5.	Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0	0
6.	Stewardship (developed with HOPWA but no current operation or other costs) -- units of housing subject to 3- or 10- year use agreements ***	4	4	0	0	0	0	0
7.	Adjustment to eliminate duplication (i.e., moving between types of housing)	4	4	0	0	0	0	0
Total unduplicated number of households/units of housing assisted		708	544	0	0	\$2,483,248	\$2,035,588	\$898,681
Supportive Services		Output Households						
	i) Supportive Services in conjunction with <u>HOPWA housing activities</u> ¹	345	751	0	0	\$28,477	\$23,864	\$177,959
	ii) Supportive Services <u>NOT</u> in conjunction with <u>HOPWA housing activities</u> ²	300	179	0	0	\$164,000	\$149,394	\$87,526
9.	Adjustment to eliminate duplication	0	0	0	0	0	0	0
Total Supportive Services		645	930	0	0	\$192,477	\$173,258	\$265,485
Housing Placement Assistance ³								
10.	Housing Information Services	150	750	0	0	0	0	0
11.	Permanent Housing Placement Services	0	0	0	0	0	0	0
Total Housing Placement Assistance		150	750	0	0	0	0	0
Housing Development, Administration, and Management Services								
12.	Resource Identification to establish, coordinate and develop housing assistance resources ****					\$50,000	\$4,220	0
13.	Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting) *****					\$83,160	\$46,206	0

		Outputs Households				Funding *		
		HOPWA Assistance		Non-HOPWA				
		a.	b.	c.	d.	e.	f.	g.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
14.	Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					\$219,298	\$172,475	0
	Total costs for program year					\$352,458	\$222,901	0

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).

2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 -c.).

3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

* HOPWA actual and leveraged dollars are reported only for those expended in the PY07 period between 10/01/07-09/30/08. Portions of the contract award may not be reported due to the City's receipt and processing of payment requests after 10/01/08 for the prior contract year.

** Includes both facility-based housing with operating costs and facility-based housing supported with project-based rental assistance.

*** Reference the Chart "HOPWA Assisted Housing Units 1993 to Present Minimum Use Period Tracking for PY07" for units of housing subject to minimum use period requirements. The only units in stewardship under a minimum use period are 4 units with Family Enrichment, Inc. No HOPWA funds were expended for these units in PY07. All other units in the HOPWA Assisted Housing Units tracking chart receive HOPWA funding as reported elsewhere in this CAPER.

**** Resource identification project was budgeted for 2-year contract from PY05 for \$100,000. Divided by 2 years, each PY = \$50,000 annual budget. Actual spent in PY07 was for final reimbursement only.

***** \$83,160 is the PY07 budgeted amount for administration, and of that, only \$46,206 was spent as PY05 and PY06 admin funds were still being spent during 10/01/07-09/30/08.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

YEAR ONE ASSESSMENT OF THE FIVE-YEAR GOALS AND OBJECTIVES

The City of Tampa's Consolidated Plan and its Five-Year Strategic Plan section, recognizes that facilitating affordable housing is a top priority in the allocation of the limited resources available to the City. In addition to housing, the City is also implementing other activities that address the goals and objectives of the Consolidated Plan. These activities target various areas such as homelessness, public housing residents, employment and job opportunities, anti-poverty strategies, alleviating barriers to affordable housing, community development needs including public facility needs, infrastructure improvements, public service needs, economic development needs and historic preservation.

The development and maintenance of the majority of the City's affordable housing stock is considered a private sector function which is influenced by the investment of City resources. The City's objective is to use its limited resources to encourage private sector involvement in the affordable housing market. Because the future development of affordable housing is dependent on the availability of large amounts of capital, the private sector will continue to play the largest role in meeting housing demand in terms of location, size, type and cost.

The City continues to facilitate meeting these demands through application of zoning laws, land use designations, building codes, the permitting process, and the provision of adequate infrastructure. The difficulty of utilizing these methods is they generally have power only to restrict the development of housing and do not provide a means to encourage the private sector to build

specific types of affordable housing in desired locations. The eventual factors that affect such future decisions are based on the financial feasibility and perceived profit potential of a given project. The City's primary means of promoting the development of affordable housing will be found in programs that impact these financial variables. It is at the neighborhood and community level that the City has made a major impact by encouraging strong communities and supporting individuals and families, while encouraging personal responsibility. Communities provide the input used to formulate the framework that fashions the City's programs and dictates the activities that result in effective tools for change.

COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING

The City of Tampa ensures compliance with program and comprehensive planning requirements by incorporating approved accounting procedures, providing internal and external audits, and following HUD requirements. Also, by utilizing citizens as well as community input and the citizen participation plan, compliance has been policed. In addition, comprehensive planning with other governmental entities ensures continual adjustments to long-term statistics related to housing, homeless and other special needs.

HOUSING AND COMMUNITY DEVELOPMENT

The City of Tampa's Housing and Community Development Division established new performance measures recently and is enforcing policies related to effectiveness and performance. Cleanup efforts in IDIS continue for ineligible activities that have taken place in the past regarding the investment of federal funds for ineligible activities. These activities were identified as a result of the City's setup of the Performance Measurement System in IDIS and repayment has occurred.

CARRYING OUT THE PLANNED ACTIONS

Also from the City's certification:

- Drug-free workplace – The City of Tampa has a drug-free workplace policy.
- Anti-lobbying – The City of Tampa requires disclosure forms for this purpose.
- The City of Tampa has legal authority as a jurisdiction to carry out the programs for which it is seeking funding, in accordance with HUD regulations.
- Section 3 – The City requires reporting of Section 3 activity consistent with the requirements.
- Citizen participation – see references throughout this report.
- Section 108 - no capital costs were recovered.
- A "No excessive force" policy continues to be in force.
- Compliance with anti-discrimination laws.
- Compliance with laws – the City certifies it will comply with applicable laws.

LOCAL PERFORMANCE MEASUREMENT SYSTEMS

The Housing and Community Development (HCD) Division and the Budget Office of the City of Tampa have established a performance measurement system to track both internal and external performance. As with all Grantees, the Integrated Disbursement Information System (IDIS) is the focal point of this system. HCD and the Budget Office complete the project set-up screens for all activities that are funded by HUD. Activity accomplishments are updated quarterly and drawdowns are made as expenses occur. Once the project is complete, it is also identified as complete in IDIS.

In order to ensure that accomplishments are recorded accurately and frequently, HCD and the Budget Office have incorporated Quarterly Reports in all subrecipient agreements. Subrecipients are required to submit these reports during the month after each quarter ends. The format for these reports reflects the information the City must report in IDIS, based upon the type of activity. This enables HCD and the Budget Office to clearly monitor actual accomplishments as compared to anticipated goals. If it becomes apparent that a subrecipient is falling behind on their goals, HCD and Budget Office staff will intervene as necessary.

HCD maintains program schedules for each activity that are updated with every draw and filed in

the individual project files. HCD and the Budget Office also perform a monthly reconciliation with the general ledger of all financial transactions. These activities provide a system of checks and balances of the City's drawdowns and expenditures.

Aside from the systems that are currently in place, the City utilized the Consolidated Plan Management Process (CPMP) tool for the submission of the Consolidated Plan for Program Year 2007-2011. This is the first time using this tool for the CAPER.

Additionally, HCD staff attends CPD training whenever possible. Inspired by HUD's renewed focus on outcome measurement, the City has included outcomes in the Action Plan and all subrecipient agreements. HCD and the Budget Office continue to emphasize the importance of reporting not only outputs, but outcomes as well. The City is confident that the new CPMP tool and outcome measurement system will improve the City's ability to track performance, which will ultimately result in an overall improvement in performance.

MINORITY BENEFICIARIES

Public service entities utilized \$351,829 in CDBG funding to provide services to 10,082 minorities in the City of Tampa. These services included child care, elder services, drug treatment/prevention, leadership, self-esteem programs, dental care, and vision care. Housing and Public Facility Improvement projects were approximately \$1,147,400 and 1,172 minorities served with CDBG and HOME funds. Additionally, \$88,661 of Emergency Shelter Grant funds provided shelter and transitional housing for 3,265 minority individuals and \$1,727,556 of Housing Opportunities for Persons With AIDS funding provided supportive housing for 688 minority persons with HIV/AIDS. A listing of these activities and the number of minority individuals they served follows.

Grant	PY07 Activities	Activity #	Individuals Served		\$ Utilized to Serve Minorities
			Total	# Minority	
CDBG	A Brighter Community Child Care Program	2525	12	11	\$12,467
	Big Brothers/Big Sisters Mentoring Program	2526	194	136	\$6,426
	CDC-100 Youth Leadership Program	2548	32	26	\$8,125
	CDC-Career Resource Center	2527	79	73	\$26,912
	Centre For Women-Geriatric Assistance	2549	21	14	\$4,766
	Centre For Women-Girls Program	2528	11	11	\$8,734
	Computer Mentors Kid Program	2529	111	92	\$3,758
	DACCO Drug Prevention Program	2530	62	34	\$41,129
	Dental Program	2531	86	43	\$15,000
	Early Childhood School Readiness Program	2532	1,018	727	\$41,867
	Eldernet Program	2536	41	23	\$6,732
	HARC-Community First Program	2533	34	16	\$7,059
	Mayor's Beautification Steps Program	2534	11	11	\$25,366
	Mendez Drug Prevention Program	2535	3,735	2,220	\$19,874
	Metropolitan Ministries Outreach Program	2537	192	127	\$6,615
	Pal Youth Program	2541	57	45	\$7,895
	Project End Violence Early Program	2543	23	20	\$1,474
	Senior Companion Program	2538	29	21	\$14,160
	Senior Volunteer Caregivers Program	2539	31	8	\$1,806
	Somebody Cares-Hunger Strike Force Program	2550	6,877	6,112	\$1,907
	Spring Child Care Program	2540	27	22	\$5,704
	Tampa Heights-After School & Summer Program	2545	54	50	\$19,444
	Tampa Lighthouse For The Blind-Employment	2551	18	9	\$3,500
	Tampa Lighthouse For The Blind-Rehab Program	2542	15	9	\$6,000
	Tampa YMCA-Workforce Empowerment Program	2610	11	9	\$409
	TBAH-Leadership Thru Education Program	2544	51	51	\$30,000
	United Cerebral Palsy Therapy Program	2546	16	14	\$14,567
	Vision Program	2547	198	148	\$10,133
	Abe Brown Ministries – Food Pantry	2506	296	164	\$99,000
	Hillsborough County SBIC	2507	696	504	\$69,120
	Self Reliance Home Modifications	2508	13	7	\$76,250
	Methodist Place Apartments	2509	200	129	\$110,080

	The Spring	2510	212	62	\$17,980
	Police Athletic League	2511	157	82	\$15,600
	Project Return	2512	12	2	\$5,600
	THA – JLYoung/Mary Bethune	2513	232	189	\$405,000
HOME	Centre for Women – Owner Rehab for Seniors	2560	48	33	\$348,840
ESG	Alpha House of Tampa, Inc.	2491	190	112	\$33,794
	Metropolitan Ministries, Inc.	2492	379	203	\$5,800
	New Beginnings of Tampa, Inc.	2493	972	542	\$11,266
	Salvation Army	2494	3832	2408	\$37,801
HOPWA	Agency for Community Treatment Services, Inc.	2495	9	9	\$59,146
	Boley Centers, Inc.	2496	187	121	\$436,007
	Catholic Charities – Christopher Programs	2497	81	21	\$31,726
	Catholic Charities – Mercy House Programs	2498	58	41	\$208,485
	Catholic Charities – TBRA	2490	112	67	\$213,826
	Francis House, Inc.	2500	179	90	\$89,762
	Gulf Coast Jewish Family Services, Inc.	2501	437	330	\$223,886
	Harbor Behavioral Health Care Institute, Inc.	2502	11	0	0
	Pasco County Housing Authority	2503	66	9	\$18,644
	Tampa Housing Authority	2504	141	113	\$446,074
	TOTAL	21,566	15,320	15,320	\$3,315,516

In addition to the PY07 activities, \$65,768 in CDBG funding was expended for PY06 public service activities exclusively for minorities. These accomplishments were reported in the PY06 CAPER, but the draws did not occur until the beginning of PY07.

DISABLED BENEFICIARIES

The City of Tampa utilized \$3,361,030 in CDBG and HOPWA funding to assist disabled individuals. While many of the City’s CDBG-funded public service activities serve disabled and non-disabled persons alike, a few of these programs specifically serve individuals with disabilities. A description of the programs and the number of disabled individuals they served are provided below. NOTE: HOPWA activities served the entire HOPWA service area, not only the City of Tampa.

- 117 persons served with facility-based housing
- 11 persons served with project-based rental assistance
- 255 persons served with short-term rent, mortgage, and utility assistance
- 533 persons served with tenant-based rental assistance
- 947 received HOPWA supportive services
- 155 mentally challenged clients received job training
- 20 blind and/or visually impaired persons received independent living skills training
- 9 persons with cerebral palsy received early intervention in the form of physical, speech, and occupational therapies

SECTION 3 COMPLIANCE

The City of Tampa submitted a Section 3 Summary Report to the U.S. Department of Housing and Urban Development for the period of October 1, 2007 through September 30, 2008. A summary of the report is provided below.

The Tampa Housing Authority Oaks at Riverview project, and J. L. Young, Mary Bethune renovations, the Abe Brown Ministries Renovations Phase III project, elevator renovations and home modifications for person with disabilities were activities in progress and completed during this reporting period. Construction of new sidewalks at various public locations was also conducted in PY07. The CDC of Tampa Urban Enterprise Center activity is currently under construction. Their projects remain in progress and the Section 3 data was not available at the close of this fiscal year.

Program Code	Total Amount of Award	Amount of All Contracts Awarded	\$ for Construction Contracts Awarded	\$ Section 3 Construction Contractors	# Section 3 Construction Contractors	\$ for Non-Construction Contracts Awarded	\$ Section 3 Non-Construction Contractors	# Section 3 Non-Construction Contractors
7	\$3,838,684	1,632,058	\$1,632,058	\$28,500	1	\$0	\$0	0

HOME ACTIVITIES THAT WERE FULLY DRAWN

At the end of the reporting period, there were five (5) HOME activities that were fully drawn, but not complete in IDIS. An explanation and status of each activity is provided below.

IDIS Activity	Address	HOME\$	Status
205	3611 E. 38 th Ave	21,209.57	Vacant Lot
1385	1904 N. Mitchell Ave.	106,745.60	Vacant Lot
1566	2713 e. 15 th Ave.	11,886.39	Vacant Lot
1569	3311 E. MLK Blvd	12,938.49	
1587	206 W. Palm Ave	111,711.94	Partial reimbursement to HUD