

b. Provide the total CDBG funds involved in the program.

The City of Tampa drew down \$1,457,190 in CDBG funds for housing rehabilitation.

c. Detail other public and private funds involved in the project.

Other public and private funds involved in housing rehabilitation programs include \$6,381.01 in HOME and \$1,270,711.69 in State Housing Partnership (SHIP) funds for the completion of 43 housing rehabilitation activities.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.**

The city has no neighborhood revitalization strategies.

Anti-poverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.**

The City of Tampa has been involved in assisting individuals in preparing for and obtaining employment opportunities. The city has also worked with small businesses in disadvantaged communities to assist with business start-up by providing technical assistance. The city is in the process of developing a CDC Urban Enterprise Center, which is responsible for luring more jobs to a low-income area. These activities all provide a much needed hand up for individuals helping themselves out of poverty.

The City of Tampa also works closely with service groups within the Hillsborough County Homeless Coalition, HOPWA consultants, and community nonprofit organizations to serve area residents and provide opportunities for those in need. The city continues to pursue those goals, programs, and policies which serve the best interest of the impoverished populations. It will likewise work with Hillsborough County social agencies whose primary responsibilities are that of meeting the needs of those citizens at the lowest end of the income scale.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Special needs populations include the elderly, persons with disabilities, persons with HIV/AIDS, the mentally ill, persons with substance abuse problems, and victims of domestic abuse. These persons are especially high risk at becoming homeless, and a variety of agencies within the Continuum of Care are dedicated to providing specialized services for each sub-population. Continuum of Care agencies that either provide or promote

development of supportive housing for special needs populations include the following: Hillsborough County Health and Social Services Department; Mental Health Care, Inc.; Metropolitan Ministries, Inc.; The Salvation Army; Alpha House of Tampa, Inc.; Hillsborough County Homeless Recovery program; the Veterans Administration; Tampa Community Health Center; and Agency for Community Treatment Services, Inc. (ACTS). Also reference activity reported in the Specific Homeless Prevention Elements of this CAPER. As well, the City of Tampa contracted with the following agencies in PY04 to specifically address the special needs of persons who are not homeless but are at high risk of homelessness:

- \$71,587 of ESG funds were awarded to Alpha House of Tampa, Inc. to assist pregnant women and their children (includes victims of domestic violence);
- \$20,000 of CDBG funds were provided to the Centre for Women their substance abuse program;
- \$115,951 of CDBG funds was provided to the DACCO drug prevention program;
- \$16,000 of CDBG funds was provided to the Hillsborough Association for Retarded Citizens;
- \$39,231 of CDBG funds was provided for the Mendez Drug Prevention Program;
- \$43,630 was provided for Senior Citizens' emergency repairs;
- \$125,293 of CDBG funds was provided for senior citizens plumbing repairs;
- \$228,143 of CDBG funds was provided for senior citizen's roof repairs;
- \$22,943 of CDBG funds was provided for the Senior Companion program;
- \$11,613 was provided for the Senior Faith in Action Volunteer Care Givers;
- \$27,724 was provided in CDBG funds for The Spring Child Care program (for families who are victims of domestic violence);
- \$4,830 of CDBG funds was provided for the Tampa Lighthouse for the Blind; and
- \$20,000 of CDBG funds was provided for United Cerebral Palsy Therapy and Handicapped Services program.

Specific HOPWA Objectives

1. **Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:**
 - a. **That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;**

PY02-06/FY03-07 Consolidated Plan Strategic Plan Goal 1: The city will increase the opportunities for all its citizens to purchase or rent affordable decent, safe and sanitary housing by encouraging the rehabilitation, revitalization, and redevelopment of the existing housing stock in an effort to further stem the current rate of decline, extend the economic life of existing housing, and to build upon the positive aspects of existing neighborhoods.

PY02-06/FY03-07 Consolidated Plan Strategic Plan Objectives (related to persons with HIV/AIDS):

- Work with sub-recipient provider agencies to address the needs of homeless individuals and families and prevent low-income families and individuals from becoming homeless.
- Provide housing and supportive services for special needs populations including the elderly, persons with disabilities, persons with substance abuse problems, victims of HIV/AIDS, and public housing residents.

As written in the PY04 HOPWA-funded agreements with the following Project Sponsors, annual goal to provide affordable housing and supportive services for eligible persons with HIV/AIDS and their affected family members are compared to actual performance: *

PROJECT SPONSOR	SERVICE GOAL	SERVICE ACHIEVEMENT
ACTS, INC. – 5 S-F homes FBH * operations and repairs	5 units / 4 households w/FBH	4 households FBH; a 5 th home underwent repairs. (10 persons housed: 9 + 1 affected)
BOLEY CENTERS FOR BEHAVIORAL HEALTH CARE, INC.– TBRA*	85 persons w/TBRA	83 units of TBRA (151 persons housed: (83 persons + 68 affected)
CATHOLIC CHARITIES, INC. – CHRISTOPHER PROGRAMS – STRMUA,* 20 units FBH* operations & supportive services	60 persons with STRMUA. 20 units / 35 persons w/ FBH 35 persons with supportive services.	123 served with STRMUA (85 + 38 affected) 34 housed with FBH (30 + 4 affected) 34 served with supportive services (30 + 4 affected)
CATHOLIC CHARITES, INC. – 19 units FBH* operations & supportive services	19 units / 40 adults and 20 affected family members w/ FBH 40 adults/20 affected family supportive services.	72 housed w/FBH (38 + 34 affected) 72 served w/ supp. serv. (38 + 34 affected)
CATHOLIC CHARITIES, INC. – TBRA*	30 persons w/TBRA	54 served w/TBRA (34 + 20 affected)
FRANCIS HOUSE, INC. – supportive services	250 persons with supportive services	241 served w/ supp. serv. (153 persons + 88 affected)
GULF COAST JEWISH FAMILY SERVICES, INC. – STRMUA,* 9 units PBRA,* supportive services	45 persons w/ STRMUA 9 units / 6–8 persons with PBRA 70 persons with supp. serv.	203 persons with STRMUA 9 persons with PBRA 536 persons served with supportive services.
HARBOR BEHAVIORAL HEALTH CARE, INC. – 9 units FBH* operations	9 units / 9 persons w/ FBH	10 persons served with FBH (9 + 1 affected)
PASCO COUNTY HOUSING AUTHORITY – TBRA*	32 persons w/ TBRA	44 persons served w/ TBRA.
RED RIBBON HOMESTEAD (PY03 extended agreement) – 10 units PBRA* & operations	10 units /10 persons w/ FBH	10 persons served w/ PBRA.
TAMPA HOUSING AUTHORITY (PY03 multi-year agreement) – TBRA*	40 persons w/ TBRA	22 persons housed w/ TBRA.
TOTAL all categories	63 units of FBH 19 units of PBRA 105 units of STRMUA 187 units of TBRA 415 clients with supp serv.	126 persons served FBH 19 persons served PBRA 288 persons served STRMUA 271 persons served TBRA 883 persons served sup. serv.

* FBH = facility-based housing operations; PBRA = project-based housing assistance; STRMUA = short-term rent, mortgage and utility assistance; TBRA = tenant-based housing assistance.

b. That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

Currently, HIV/AIDS housing strategies are primarily based on awarding funds to those Project Sponsors who have successfully responded to the city’s Request for Proposal (RFP)

process. Available funds are distributed on a pro-rata basis that reflects the rates of HIV and AIDS cases in each of the HOPWA Metropolitan Statistical Area (MSA) counties. This is an extremely limited approach in that the process doesn't incorporate a comprehensive housing needs assessment regarding availability and types of housing. Therefore, as part of the city's Resource Identification project established in PY04, an outreach effort was initiated to expand participation in community-based strategic planning for HIV/AIDS housing.

The following agencies are some of the agencies scheduled to participate: Pinellas County Human Services Department; Hillsborough County Health and Social Services; Ryan White Planning Council; City of Tampa Housing and Community Development; Community Development Directors for Pinellas, Pasco, Hillsborough, and Hernando counties; PWA Coalition from Greater Tampa Bay; Hillsborough County Affordable Housing Task Force; Hillsborough County Homeless Coalition; Gulf Coast Jewish Family Services, Inc., and Tampa Bay AIDS Network (TBAN); Veterans Administration HIV Contact; Department of Corrections State Regional Coordinator; Hillsborough Area Regional Transport (HARTline); health departments within the four HOPWA MSA counties; the Tampa Bay Regional Planning Council; Public Housing Administrators; Volunteers of America; Community Liaisons from the sheriff and police departments; and faith-based African-American church providers.

The HIV/AIDS Housing Consortium will work to prepare a thoroughly researched inventory of existing housing resources and develop a housing needs assessment for persons with HIV/AIDS in the local HOPWA MSA. The Consortium will then be able to develop short and long-range planning and development strategies that identify and prioritize gaps in housing resources along with specific action steps to remedy those gaps. This information will become a foundation for the distribution of HOPWA funds in upcoming program years.

c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

In PY04, the City of Tampa awarded a \$100,000 two-year agreement with Collaborative Solutions, Inc. to provide resource identification activities allowed under CFR 574.300(b)(2). Performance objectives are as follows: 1) organize, establish, and preside over an HIV/AIDS Housing Consortium dedicated to the development of housing resources for HOPWA-eligible persons in the HOPWA MSA. The Consortium shall consist of representatives of local government agencies, service providers and advocates for persons with HIV/AIDS from throughout the local HOPWA MSA; 2) work with the Consortium to research, collect data, and prepare an inventory of existing housing resources and a housing needs assessment for persons with HIV/AIDS in the local HOPWA MSA. 3) work with the Consortium to develop short and long-range planning and development strategies that identify and prioritize gaps in housing resources along with specific action steps to remedy those gaps; 4) work with the Consortium to develop an action plan that identifies priority gaps, strategies and action steps, with completion timeframe and assignment of responsibilities; 5) finally, develop a website for the HIV/AIDS Housing Consortium to be linked to the city 's website.

d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

The goal of the above-mentioned Resource Identification is to improve housing assistance for eligible persons with HIV/AIDS and affected family members in the HOPWA Eligible Metropolitan Service Area through community-based strategic planning and implementation of comprehensive housing strategies. The city has committed \$100,000 for a period of two

years to aggressively generate comprehensive housing strategies using community-based planning and program development.

On a separate note, Boley Centers for Behavioral Health Care, Inc., contracted with the City of Tampa during PY04 to provide tenant-based rental assistance (TBRA) for 85 households residing in Pinellas County. During the prior year PY03, Boley's TBRA enrollment had exceeded what HOPWA funds could support due to increased demand. The PY04 award simply wasn't sufficient to carry the new caseload and the attrition rate was virtually standstill. Boley was advised by the City of Tampa to approach Pinellas County for an application of HOME funds to provide the needed TBRA vouchers. They were awarded sufficient funds to carry 50 households and were able to successfully avoid terminating any clients.

e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

During PY04, a total of 157 persons with HIV/AIDS were housed in 63 units of facility-based housing; 183 persons with HIV/AIDS were housed with tenant-based rental assistance; 288 were kept in their own homes with short-time rent, mortgage, and utility assistance; and, 646 persons with HIV/AIDS were provided supportive services that included mental health and substance abuse counseling, day care, nutritional services and assistance in gaining access to local, State and Federal government benefits and services.

f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

The Suncoast Health Council, Inc. and the Health Council of West Central Florida serve as private, non-profit community health planning agencies that represent the area's designated health planning district in Florida. These councils operate collaboratively as The Health Councils, Inc., who contract with Hillsborough County government to provide support to the West Central Ryan White Care Council. The West Central Florida Ryan White Care Council is made up of people living with HIV/AIDS, service providers, and community leaders who are responsible for planning for services, conducting a needs assessment, evaluating programs, and setting priorities for Ryan White funding of services.

Ryan White Comprehensive AIDS Resource Emergency (CARE) Act provides funds "to improve the quality and availability of health care for individuals and families with HIV disease." Depending on need, a person can receive assistance to see a doctor, nurse, or dentist; obtain medications; enroll in case management services; get assistance with food, housing, utilities, and transportation; seek mental health and substance abuse treatment; and other services. The local Ryan White service area includes: Hardee-Hernando, Highlands-Hillsborough, Manatee-Pasco, and Pinellas-Polk counties (the HOPWA MSA includes Hernando, Hillsborough, Pasco and Pinellas counties). The City of Tampa HOPWA Coordinator is a member of the West Central Ryan White Care Council and serves on the Planning and Evaluation Committee that is responsible for conducting the annual needs assessment; resource analysis; goals and objectives of the federal Health Resources and Services Administration (HRSA) comprehensive plan; and health care minimum standards. During PY04, the HOPWA Coordinator actively worked to recruit members of the Ryan White Health Care Council in the newly developing AIDS Housing Coalition, part of the city's Resource Identification project funded in PY04.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

a. Grantee Narrative

i. Grantee and Community Overview:

(1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.

The City of Tampa's Division of Housing and Community Development (HCD) is a division of the city's Business and Housing Development department. HCD is primarily responsible for providing affordable housing, economic development, and community revitalization assistance to the citizens of Tampa. HCD is also the grantee organization responsible for the administration of HOPWA programs for west central Florida's Eligible Metropolitan Statistical Area (MSA). This MSA is comprised of Hernando, Hillsborough, Pasco, and Pinellas counties. Participating HOPWA Project Sponsors for the program year 2004 (PY04) are listed below:

Agency for Community Treatment, Inc.	Gulf Coast Jewish Family Services, Inc.
Boley Centers for Behavioral Health Care, Inc.	Harbor Behavioral Health Care, Inc.
Catholic Charities, D.O.S.P., Inc.	Pasco County Housing Authority
Family Enrichment Center, Inc.	Tampa Housing Authority
Francis House, Inc.	Red Ribbon Homestead Project, Inc.

The above Project Sponsors utilized HOPWA funds to provide the following activities during the 2004 program year: housing information; rehabilitation and repair of housing and supportive service facilities; project- and tenant-based rental assistance; short-term rent, mortgage, and utility payments to prevent homelessness; supportive services; operating costs; and administrative expenses.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.

Management oversight of Project Sponsor activities:

For all Project Sponsors who have contracted with the City of Tampa to provide HOPWA services, on-going technical assistance and program support is provided starting with development of the contract's scope of services and budget. During the course of the contract year, the HOPWA Coordinator provides technical assistance and guidance related to HOPWA regulations including client eligibility, eligible activities, requests for reimbursement, program reporting, and the city's expectations regarding program implementation and accountability. Project Sponsors have been the recipients of additional technical assistance authorized by US HUD and the US Office of AIDS Housing in Washington D.C. Training sessions have covered HOPWA regulations, program design and RFP applications, program administration, and use of OMB Circulars. Finally, additional training on OMB Circulars was provided by the city's auditor/consultant from the KPMG LLP auditing firm.

Finally, in PY04, the HCD's Business and Housing Development Department funded a new position titled Compliance Officer responsible for administering and aggressive monitoring program for all HCD subcontractors and Project Sponsors. This monitoring program includes oversight of HOPWA Project Sponsors and their compliance with HOPWA regulations and performance contracts with the City of Tampa. Agencies are prioritized and selected to be monitored using the following criteria: projects with known problems; projects with construction or other activities underway; projects with relatively large grant amounts or

multiple transactions; projects not previously monitored; projects proposed for closeout in the near future; projects with changes in conditions; and the potential impact of adverse findings.

Monitoring reviews address administrative and management procedures; goal establishment and achievement; record keeping; financial management; construction and labor standards (if applicable); and procurement procedures. Following monitoring visits, reports are sent to the Project Sponsor informing him/her the results of the site visits that, if appropriate, will provide plans of corrective action for any concerns or findings. HCD staff continues to monitor progress until the issue(s) is resolved and a letter of satisfaction can be provided to the Project Sponsor. During PY04, a total of four HOPWA Project Sponsors were monitored.

How project sponsors are selected

Project sponsors are selected through a Request for Proposal (RFP) process administered through HCD. During PY04, one of the RFP selection panelists from the Budget Office developed a cost analysis of all proposals that provided cost comparisons between each applicant for units of service to be provided. This effort greatly strengthened the documentation of panelists' scoring and ranking decisions in determining which agencies have the organizational capacity to responsibly provide HOPWA-funded services. The selection committee was expanded to include representation from the West Central Florida Ryan White Health Care Council, Metropolitan Charities, Inc. (an HIV/AIDS case management service provider), the Pinellas County Housing and Community Development Department, City of Tampa Budget Office, and the City of Tampa Housing and Community Development Division. To receive funding consideration, Project Sponsors must: a) be a private, non-profit organization with an IRS 501(c)(3) designation or, a public housing agency established under the laws of the State of Florida; b) be located inside the HOPWA Metropolitan Service Area (MSA) consisting of Hillsborough, Hernando, Pasco and Pinellas counties; and c) have been in operation a minimum of two consecutive years. Additionally, attendance at this past year's RFP workshop was mandatory in order to be considered for funding.

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.

The Tampa MSA, comprised of Hernando, Hillsborough, Pasco and Pinellas counties encompass 2,554 square land miles and have a total population of 2,395,997 persons, according to the 2000 Census. The region's Ryan White Health Care Council (covering Hardee, Hernando, Highlands, Hillsborough, Manatee, Pasco, Pinellas and Polk Counties) conducted an annual needs study to improve planning and development of services for persons with AIDS (PWAs) and HIV-affected populations. Below is data obtained from the *FY2005 Ryan White Needs Assessment* that corresponds to Tampa's four-county MSA.

MSA HIV/AIDS DEMOGRAPHICS

HOPWA County HIV/AIDS Cumulative Incidence Rate						
	AIDS	% of total	HIV	% of total	Total	% of total
Hernando	201	2%	81	2%	282	2%
Hillsborough	5735	55%	2966	58%	8701	56%
Pasco	661	6%	312	6%	973	6%
Pinellas	3841	37%	1760	34%	5601	36%
Total	10,438		5,119		15,557	

The research methodology used in preparing The *FY2005 Ryan White Needs Assessment* utilized results from client surveys, case manager surveys, expert surveys, client focus groups, and provider focus groups to rank by priority the area's needs for various services. The following lists those Priority Needs for Core Services and Additional Services:

CORE SERVICES

- 1. Ambulatory/Outpatient Medical Care
- 2. Drug Reimbursement
- 3. Case Management
- 4. Health Insurance

- 15. Health Education/Risk Reduction
- 16. Substance Abuse Services
- 17. Referral Services
- 18. Client Advocacy
- 19. Nutritional Counseling
- 20. Early Intervention Services
- 21. Permanency Planning
- 22. Treatment Adherence
- 23. Home Health Care
- 24. Outreach Services
- 25. Buddy/Companion Services
- 26. Hospice Services
- 27. Child Welfare Services
- 28. Day or Respite Care
- 29. Other Support Services
- 30. Program Support
- 31. In-patient Personnel Costs

CONTINUUM OF CARE SERVICES

- 5. Transportation
- 6. Emergency Financial Assistance
- 7. Oral Health
- 8. Mental Health Services
- 9. Housing Assistance
- 10. Food Bank/Home Delivered Meals/Nutritional Supplements
- 11. Housing Related Services
- 12. Psycho-social Support Services
- 13. Rehabilitation Services
- 14. Legal Services

(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.

City of Tampa Housing and Community Development staff worked with US HUD Office of AIDS Housing in Washington DC, US HUD Jacksonville, Collaborative Solutions, Inc., Hernando, Hillsborough, Pasco and Pinellas County government entities, Ryan White Health Care Council (for the Ryan White Needs Assessment), the Tampa-Hillsborough County Continuum of Care (for the Continuum of Care 2005 Application Summary), the Hillsborough County Homeless Coalition (for the 2005 Homeless Census Final Results) and the Hillsborough County/City of Tampa Task Force on Homelessness.

(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.

PROJECT SPONSOR	HOPWA ACTIVITY	SUPPLEMENTAL FUND SOURCE & ACTIVITY	PY04 \$ AMOUNTS
ACTS, Inc.	Project-based housing.	Florida State Department of Children and Families Substance Abuse and Aftercare for Children for case management and supportive services.	\$24,000.00
Boley Behavioral Health Care, Inc.	Tenant-based rental assistance.	100% HOPWA funded.	\$0
Catholic Charities – Christopher Programs	Project-based housing, STRMUA & supportive services.	Diocese of St. Petersburg for program & admin. Costs	\$15,346.34
		Social Action for program manager salary and fringe	\$12,120.00

PROJECT SPONSOR	HOPWA ACTIVITY	SUPPLEMENTAL FUND SOURCE & ACTIVITY	PY04 \$ AMOUNTS
		Ryan White for salaries, facility expenses, rent and mortgage assistance	\$129,222.52
		Rents for salaries, facility, program & admin. Costs	\$93,144.93
Catholic Charities – PBRA	Project-based housing & supportive services.	Ryan White for salaries, facility, and client living expenses	\$152,348.27
		HUD for salaries, facility and client living expenses	\$39,472.14
		United Way for salaries, facility & client living costs	\$22,744.68
		Rents for program and administrative costs	\$17,196.01
		CDBG for site acquisition	\$200,000.00
Catholic Charities – TBRA	Tenant-based rental assistance.	Diocese of St. Petersburg Program & admin. Costs	\$31,579.09
Family Enrichment, Inc.	Supportive services	100% HOPWA funded	\$0
Francis House, Inc.	Supportive Services	Capital One	\$56,000
		United Way	\$10,000.00
		"Club 15," a local Cuban-American service club.	\$2,000.00
Gulf Coast Jewish Family Services, Inc.	Housing info, supportive services, PBRA, STRMUA	100% HOPWA funded.	\$0
Harbor Behavioral Health Care Institute, Inc.	Operations of project-based housing assistance.	100% HOPWA funded.	\$0
Pasco County Housing Authority	Tenant-based rental assistance.	100% HOPWA funded.	\$0
Tampa Housing Authority	Tenant-based rental assistance.	100% HOPWA funded.	\$0
		TOTAL \$	\$805,173.98

(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

During PY04, the city continued to utilize technical assistance provided by the regionally based Collaborative Solutions, Inc. and authorized by the US HUD Office of AIDS Housing and US HUD/Jacksonville. Collaborative Solutions, Inc. had made various recommendations during PY03 to improve HOPWA program administration and planning including a recommendation to create a two-year Resource Identification project to establish, coordinate and develop housing assistance resources for eligible HIV/AIDS persons and affected family members throughout Hillsborough, Hernando, Pasco and Pinellas Counties.

During PY04, the City of Tampa Purchasing Department issued a nationally available Request for Proposals (RFP) to obtain a qualified agency to administer the Resource Identification project. Only one agency responded and was found to be qualified for selection (Collaborative Solutions, Inc.). A two-year agreement between the City of Tampa and Collaborative Solutions, Inc. was created and passed by City Council, and efforts have since begun to promote regional outreach and relationship-building with housing and supportive service providers, advocates, and planning bodies such as the Ryan White Health Care Council. The goal of this project is to build a strategic planning coalition designed to increase available special needs housing resources.

ii. Project Accomplishment Overview:

(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences.

EMERGENCY OR SHORT-TERM RENT, MORTGAGE AND UTILITY (STRMUA) PAYMENTS THAT PREVENT HOMELESSNESS:

- CATHOLIC CHARITIES PY03 – Christopher Programs: \$139,649.19 of a \$335,943 PY03 award was expended in PY04 to provide STRMUA, project-based housing assistance and supportive services during PY03 (activity reported in PY03 CAPER).
- CATHOLIC CHARITIES PY03 – Mercy House Programs: \$164,651.20 of a \$580,602 PY03 award was expended in PY04 to provide STRMUA, project-based housing assistance and supportive services during PY03 (activity reported in PY03 CAPER).
- CATHOLIC CHARITIES PY04 – Christopher Programs: \$144,425.31 of a \$154,000 PY04 award was expended of which \$42,251.49 was used to provide a total of 85 persons with HIV/AIDS and 38 affected family members with STRMUA. The goal was to provide 60 individuals with STRMUA.
- GULF COAST JEWISH FAMILY SERVICES, INC. PY04: \$139,588.41 of a \$150,000.00 PY04 award was expended of which \$67,367.86 was used to provide 203 persons with HIV/AIDS and 131 affected family members with STRMUA. The goal was to serve 45 HIV/AIDS clients.

RENTAL ASSISTANCE:

- BOLEY CENTERS FOR BEHAVIORAL HEALTH CARE, INC. PY03: \$128,897.76 of a \$832,662 PY03 award was expended in PY04 to provide tenant-based rental assistance (TBRA) during PY03 (activity reported in PY03 CAPER).
- BOLEY CENTERS FOR BEHAVIORAL HEALTH CARE, INC. PY04: \$643,454.65 of a \$681,390.00 PY04 award was expended to provide TBRA. 83 individuals and 68 affected family members, or a total of 151 persons were served. The goal was to serve 85 persons.
- CATHOLIC CHARITIES, Inc. PY04: \$27,833.84 out of PY04, \$132.75 out of PY03, and \$10,525.10 out of PY02 was expended to provide an amended PY04 agreement with Catholic Charities, Inc. totaling \$327,000 to provide tenant-based housing assistance, lease and operating costs. \$115,591.32 was expended during PY04 for vouchers. A

total of 34 persons with HIV/AIDS and 20 affected family members were served with TBRA. The goal was to serve approximately 30 persons.

- PASCO COUNTY HOUSING AUTHORITY PY02: \$3,155.34 of a \$286,110 PY02 award was expended in PY04 to provide TBRA (activity reported in PY03 CAPER).
- PASCO COUNTY HOUSING AUTHORITY PY03: \$108,695.60 of a \$216,500 PY03 award was expended in PY04 to provide TBRA (activity reported in PY03 CAPER).
- PASCO COUNTY HOUSING AUTHORITY PY04: \$115,580.69 of a \$200,000 PY04 award was expended to provide TBRA of which \$103,639.40 was used directly for vouchers. A total of 44 persons with HIV/AIDS and 36 affected family members (80 persons total) were served. The goal was to serve approximately 32 persons.
- TAMPA HOUSING AUTHORITY PY01: \$80,473.04 OF A \$270,000 PY01 award was expended in PY04 to provide TBRA (activity reported in PY03 CAPER).
- TAMPA HOUSING AUTHORITY PY03: \$134,366.36 of a \$270,000 PY03 award was expended to provide TBRA. Of this amount, \$125,448 was expended on vouchers that served 22 persons with HIV/AIDS. The goal was to serve approximately 40 eligible individuals.

FACILITY-BASED HOUSING, INCLUDING DEVELOPMENT COST, OPERATING COST FOR THOSE FACILITIES AND COMMUNITY RESIDENCES:

- ACTS, INC. PY03: \$74,105.14 was expended in PY04 of a \$204,090 PY03 award to acquire and rehabilitate one single-family home for HOPWA-eligible clients residing in Hillsborough County. Funds were to provide supportive services for residents and operating costs for all HOPWA-funded housing facilities purchased by ACTS, Inc. Activity reported in PY03 CAPER.
- ACTS, Inc. PY04: \$54,825.51 was expended of a \$100,000 PY04 award to provide operations, supportive services, and administration of project-based housing for persons with AIDS and affected family members residing in five single-family homes at various locations in Tampa, FL. A total of 9 persons with HIV/AIDS and 13 affected family members were served. The goal was to provide housing in 5 single-family homes to 5 households – 4 households were served due to vacancy in one home being repaired.
- BOLEY CENTERS FOR BEHAVIORAL HEALTH CARE, INC. PY02: \$109,177.98 of a \$164,138 PY02 award was expended to provide to convert the apartment complex located at 407 3rd Street South, St. Petersburg, into a single-family residence. Conversion will include kitchen and bath renovations and installation of exterior siding (activity reported in PY03 CAPER).
- CATHOLIC CHARITIES, Inc. PY03 – Christopher: \$139,649.19 of a \$335,943.00 PY03 award was expended in PY04 to provide renovation to Christopher House and Christopher Center. Grant funds were also utilized as operating costs for the following units (activity reported in PY03 CAPER):
 - Christopher Family Residence, 1240 15th Street, 3-bed single-family.
 - Christopher Center Apartments, 3545 1st Avenue, fourteen (14) 1-bed units.
 - Christopher Center, 3546 1st Avenue, sixteen (16) 1-bed units.
 - Christopher Annex, 3638 1st Avenue, supportive services facility.
 - Christopher Villas, 2624 Union Street, 6-bed facility.
 - Christopher House, 525 8th Avenue, 4-bed facility.

- CATHOLIC CHARITIES PY03 – Mercy House: \$164,651.20 of a \$580,602 PY03 award was expended in PY04 for operating costs of the following facilities (activity reported in PY03 CAPER):
 - Mercy House, 1417 North Albany Avenue, and at new relocation site.
 - Mercy Apartments, 1945 & 47 LaSalle, four (4) 2-bed units.

- CATHOLIC CHARITIES PY03 – Spring Oaks: \$160,888.08 of a \$600,000 PY03 award was expended to operate a supportive housing program consisting of 32 two-bedroom units located at 1500 East Humphrey Avenue, Tampa, Florida. Activity reported in PY03 CAPER.

- CATHOLIC CHARITIES PY04 – Mercy House: \$191,426.04 was expended out of PY04 funds; \$9,078.11 was expended out of PY02 funds; and \$66,818.89 was expended out of PY03 funds toward a total \$357,897 award to provide operations, supportive services, and administration of project-based housing assistance at the following facilities, all in Tampa:
 - Fourteen 1 & 2-bedroom apartments (Mercy Villas) at 306 Audubon Avenue,
 - Four 2-bedroom apartments (Mercy Apartments) at 1945 & 1947 W. LaSalle Street
 - Community residence (Mercy House) at 1417 N. Albany Avenue

A total 72 persons were served consisting of 38 persons with HIV/AIDS and 34 affected family members. The goal was to serve 40 adults and 20 family members.

- CATHOLIC CHARITIES PY04 – Christopher Programs: \$144,425.31 was expended out of a PY04 award of \$154,000 to provide STRUMUA (reported above), supportive services consisting of transportation for residents of Christopher Center and Christopher House and facility-based housing at the following facilities:
 - Three-bedroom single-family residence (Christopher Family Residence) at 1240 15th Street, St. Petersburg, FL;
 - Sixteen 1-bedroom units (Christopher Center Apartments) at 3545 1st Avenue, St. Petersburg, FL;
 - Six-bed community residence (Christopher House) at 2624 Union Street, St. Petersburg, FL;

A total of 30 individuals with HIV/AIDS and 4 affected family members, or 34 people were housed. The goal was to provide facility-based housing for 35 individuals with HIV/AIDS.

- GULF COAST JEWISH FAMILY SERVICES, INC. PY04: \$139,588 was paid out of a PY04 award of \$150,000 to provide STRMUA, supportive services (nutritional services), housing information, and project-based housing assistance. A total of 9 persons with HIV/AIDS were housed. The goal was to serve 6 to 8 persons with HIV/AIDS.

- HARBOR BEHAVIORAL HEALTH CARE INSTITUTE, INC. PY02: \$6,721.00 was expended in PY04 out of a \$59,004 PY02 award to provide operations of facility-based housing in Hernando and Pasco counties. Activity reported in PY03 CAPER.

- HARBOR BEHAVIORAL HEALTH CARE, INSTITUTE INC. PY03: \$35,719.67 was expended in PY04 out of a \$100,000 PY03 award that provided operations of facility-based housing in Hernando and Pasco counties. Activity reported in PY03 CAPER.

- HARBOR BEHAVIORAL HEALTH CARE INSTITUTE, INC. PY04: \$23,857.07 was expended in PY04 out of an \$81,940 PY04 award to provide operating costs and repairs of project-based housing at the following locations:

- 1261, 1263, and 1265 Sylvia Avenue, Spring Hill, Florida.
- 6215, 6217, and 6219 Vermont Avenue, New Port Richey, Florida.
- 6244 & 6246 Nebraska Avenue and 6245 Missouri Avenue, New Port Richey, Florida.

A total of 9 persons with HIV/AIDS and 1 affected family member were housed. The goal was to provide 9 eligible persons with facility-based housing.

- **RED RIBBON HOMESTEAD AIDS PROJECT, INC. PY03:** \$42,447.79 was expended out of PY01 funds; \$1,338.05 was expended out of PY02 funds, and \$45,001.07 was spent of out PY03 funds for an amended PY03 agreement award totaling \$155,729.00. The agreement was funded to provide project-based rental housing assistance at ten apartment units of six one-bedroom and four efficiency apartments located at 1111 Pinellas Street, Clearwater, Florida. A total of 12 persons with HIV/AIDS were housed. The goal of the program was to serve a minimum of 10 people with HIV/AIDS. This program did not receive continued funding for PY05 and all tenants were provided TBRA through Boley Centers for Behavioral Health Care, Inc. effective 10/01/05. The Red Ribbon facility itself has been sold and the City of Tampa is currently working with US HUD to determine minimum use period restitution.

(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.

HOPWA Assisted Housing Units 1993 – Present to December 2004

Agency	Property Address		Units	Beds	Units/Beds
ACTS, Inc	702 Elm Street	Tampa	1	2	2 bedroom single-family residence
ACTS, Inc	6401 N. 39th Street	Tampa	1	3	3 bed single-family residence
ACTS, Inc	307 W. Francis Street	Tampa	1	3	3 bed single-family residence
ACTS, Inc	7312 O'Brien Street	Tampa	1	3	3 bed single-family residence
ACTS, Inc	7314 O'Brien Street	Tampa	1	3	3 bed single-family residence
Boley Centers	415 - 7th Street South	St. Pete	1	3	3 bedroom apartment
Boley Centers	417 - 7th Street South	St. Pete	1	2	2 bedroom apartment
Catholic Charities Mercy House	1417 N. Albany Avenue	Tampa	12	20	12 units/20 beds
Catholic Charities Mercy Apts.	1945 & 47 W. LaSalle	Tampa	4	8	4 units, 2 beds each
Catholic Charities Family Resid.	1240 15th St. Street	St. Pete	1	3	3 bed single-family residence
Catholic Char. Christopher Villa	2624 Union Street	St. Pete	1	6	6 bed congregate facility
Catholic Char. Christopher House	525 8th Avenue. N.	St. Pete	1	4	4 bed congregate facility
Catholic Char. Christopher Annex	3638 1st Avenue. N.	St. Pete	1	0	Administrative Office & Em. Asst.
Catholic Char. Christopher Center.	3545 1st Avenue N.	St. Pete	14	14	14 unit 1 bedroom apartments
Family Enrichment Center	2208 N. 10th Street	Tampa	1	3	3-bed single-family residence
Family Enrichment Center	2204 N. 10th Street	Tampa	2	2	Split house, 1 bed each side
Family Enrichment Center	923 E. 12th Street	Tampa	2	6	Duplex, 3 beds each side
Family Enrichment Center	3911 34th Street	Tampa	4	8	4 units, 2 beds each
Gulf Coast Jewish Family	404-410 - 6th Avenue	Largo	4	4	4 units, 1 bed each
Gulf Coast Jewish Family	200-214 7th Street N.	Sfty Hrbr	4	4	4 units, 1 bed each
Gulf Coast Jewish Family	53 & 55 Douglas Ave.	Dunedin	2	2	2 units, 1bed each
Gulf Coast Jewish Family	228 A&B Highland	Trpn Sprg	2	2	2 units, 1bed each

Agency	Property Address		Units	Beds	Units/Beds
Harbor Behavioral Health Care	1261, 63, & 65 Sylvia Ave.	SpringHill	3	6	3 units, 2 beds each
Harbor Behavioral Health Care	6215, 17 & 19 Vermont Ave.	New Pt. Richey	3	6	3 units, 2 beds each
Harbor Behavioral Health Care	6244-6245 Miss/Neb Ave.	New Pt. Richey	3	6	3 units, 2 beds each
Red Ribbon Homestead	1111 Pinellas Street	Clearwater	10	10	6 1-bedroom and 4 efficiency apts.
Red Ribbon Homestead	1114 Pinellas Street	Clearwater	10	10	6 1-bedroom and 4 efficiency apts.
Red Ribbon Homestead	1117 & 1121 Pinellas St.	Clearwater	12	12	12 SRO units each address
Red Ribbon Homestead	1120 - 1135 Pinellas St.	Clearwater	14	28	14 units, 2-bedroom each
TOTAL			117	183	

(3) A brief description of any unique supportive service or other service delivery models or efforts.

The Tampa Bay AIDS Network (TBAN) is a division of Gulf Coast Jewish Family Services, Inc. and is the only HOPWA-funded supportive services provider that exists in all four counties of the HOPWA MSA. Services provided through TBAN include: collaboration with case management providers for needs assessment, referrals, support, and advocacy; administration of the Minority AIDS Initiative offering medical education, advocacy, and treatment adherence services to African-Americans and Hispanics with HIV disease; food services including a large food pantry in Hillsborough County and a food voucher program in Pasco and Hernando Counties; mental health therapy to address psychological issues related to HIV disease; and transportation to medical appointments. TBAN also provides: street and community outreach to provide HIV information and education to persons at risk for HIV infection; individual and small group risk reduction education to provide information and behavior modification techniques to reduce or eliminate risk of infection; community presentations on HIV disease and its transmission and prevention; AIDS courses for persons required to participate in this four-hour seminar to obtain State licensure for their profession; and HIV testing, counseling, and education.

(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

Mercy House, a community residence for women with HIV/AIDS and their children was formerly located on North Albany Ave, in Tampa, adjacent to Interstate Highway I-275, a major thoroughfare intersecting downtown Tampa. When the Florida Department of Transportation (FDOT) began expansion of I-275, Mercy House was acquired through eminent domain and was forced to relocate. With proceeds from the FDOT purchase coupled with Federal Home Loan Bank and CDBG funding from the City of Tampa, Catholic Charities, Inc. was able to acquire a new site located at 10049 North Florida Avenue in Tampa for \$570,000. Construction of a new facility was extended by nearly a half year over scheduled date of completion causing Catholic Charities to have to rent from FDOT for an extended stay at the old facility until the new facility was completed. (This was paid for through an amended HOPWA agreement with Catholic Charities, Inc. that allowed facility lease costs of \$25,500, eligible activity 574.300(b)(3).) Finally, all clients (12 women and 5 children), their belongings, and facility furnishings were moved to the new building on September 9, 2005. The new Mercy House facility has 12 suites with some new features: each client has their own bathroom (with a tub that they didn't have at the old Mercy House), individually controlled AC/heating units in each suite, a fully stocked kitchenette in all residences, a larger common dining room, and a large outside/enclosed balcony. The City

of Tampa's Mayor Pam Iorio will be attending a special ribbon-cutting ceremony in January 2006.

iii. Barriers or Trends Overview:

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement.

PY04 Ryan White consumer survey results mirrored those reported in PY03 and reported the following barriers to accessing services: lack of public transportation systems in the rural counties; the length and complexity of some applications for services (i.e., Section 8 Housing); lack of sensitivity on the part of landlords; inadequate (outdated) HIV/AIDS hotlines; lack of coordination of services between counties; lack of specialists to help with side effects; limited home health services if not covered by Medicaid; insufficient education on adherence and disease management; and inadequate HIV/AIDS education and awareness in the African-American communities.

To improve services, clients in the same consumer survey felt that the funding of staff to specifically assist clients in filling out applications such as HUD and Social Security Disability would decrease the time it normally takes to enroll in assistance programs. Of special significance regarding housing services, they also felt that basic education to the general community would result in landlords who are willing to work with sick individuals to adjust and extend payment deadlines. Clients also felt that existing eligibility requirements for housing assistance programs should be tightened to assure that those with the greatest need and the least resources access available programs. Clients suggested that more funding should be dedicated to rent subsidies than to actual housing facilities, and to assistance with maintenance and repairs to help homeowners stay in their homes.

(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS.

In a December 2004 report from the Florida Department of Health, Bureau of HIV/AIDS titled *Men and HIV/AIDS in Florida*, HIV/AIDS-related deaths were the fourth leading cause of death among men ages 25 to 44 and the leading cause of death among African-American men in this age group. In 2003, African-American men were eight times more likely to die from an HIV/AIDS-related cause than their Caucasian male counterparts. In Florida, men accounted for 76% of reported AIDS cases in 1995. That figure steadily declined to 70% in 2004. Of the 72,672 AIDS cases reported among men in Florida through 2004, 42% were among White men, 40% were among African-American men, and 17% were among Hispanic men. As of December 2004, men accounted for 64% of the HIV (not AIDS) cases reported. Of the 21,364 adult male HIV (not AIDS) cases reported from July 1, 1997 through December 2004: 44% were among African-American men; 34% among Caucasian men; and 21% among Hispanic men. The report concludes that heterosexual contact remains the dominant transmission mode of HIV for women: a study among young Black men who have sex with men found that 20% of the men also reported having female sex partners.

(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

As previously reported in the past program year, the HIV epidemic has made a fundamental shift from being understood as a life-limiting incurable disease to a more chronic, manageable disease. Clients have said that they no longer view HIV/AIDS as a "death sentence" but rather as a "life sentence." While persons living with HIV/AIDS are living longer because of advances in medical treatment, the underlying issues that place

communities at risk of poverty, homelessness, and other pathologies continue to be insufficiently addressed. Socio-economic conditions are increasingly found to contribute to increases in HIV/AIDS, and it becomes imperative for communities to respond more comprehensively to the causes of poverty itself. This can be partially achieved with a serious and proactive effort to supply affordable housing for all low and very low-income persons.

b. Accomplishment Data:

i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).

Performance Chart 1 - Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were supported during the Operating Year.

Report covers the period: 10/01/04 to 09/30/05

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds	Number of units with Other funds	Amount of Other funds	Deduction for units reported in more than one column	TOTAL by type of unit
1. Rental Assistance	PBRA 19 TBRA 183 TOTAL 202	PBRA \$66,503 TBRA \$849,311 TOTAL \$915,814	PBRA 19 TBRA 34 TOTAL 53	TBRA \$31,579	0	PBRA 19 TBRA 183 TOTAL 202
2. Short-term/emergency housing payments	STRMUA 288	STRMUA \$109,619	0	Ryan White ¹ \$129,223	0	STRMUA 288
3-a. Units in facilities supported with operating costs	63	\$374,606	63	\$376,372	0	FACILITY 63
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	0	Mercy House ² = 16	\$570,000 ³ (\$200,000 = CDBG)	0	FACILITY 16
3-c. Units in facilities being developed with capital costs but not yet opened	0	0	0	0	0	0
Subtotal	553	\$1,400,039	132	\$1,107,174	0	569
Deduction for units reported in more than one category	10 ⁴	0	0	0	10	10
TOTAL	543	\$1,400,039	132	\$1,107,174	10	559

¹ Ryan White funds used for salaries, facility expenses and emergency rent and mortgage assistance.

² The new Mercy House = four 2-bedroom apartments and twelve 1 and 2-bedroom suites all with community room.

³ Mercy House site acquisition cost funded with FDOT purchase proceeds of old Mercy House, Federal Home Loan Bank and CDBG funds from the City of Tampa.

⁴ Red Ribbon both operated facility-based housing and provided project-based rental assistance for the same units.

ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Performance Chart 2 - Comparison to Planned Actions, as approved in the Action Plan/ Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Report covers the period: 10/01/04 to 09/30/05

Type of Unit:	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	Boley – 100 households CC Mercy House – 35 households Gulf Coast – 12 households Pasco – 100 households Red Ribbon – 10 households TOTAL UNITS: 257	Boley – 83 households ¹ CC Mercy House - 34 households Gulf Coast – 9 households ² Pasco – 44 households ³ Red Ribbon – 10 households TOTAL UNITS: 180
2. Short-term or emergency housing payments	CC Christopher - 60 units Gulf Coast - 45 units TOTAL UNITS: 105	CC Christopher – 85 units ⁴ Gulf Coast – 203 units ⁵ TOTAL UNITS: 288
3-a. Units in facilities supported with operating costs	ACTS – 5 single-family homes 4 households CC Christopher – 20 units 120 people CC Mercy House – 19 units 35 households Harbor – 9 apartments 9 households Red Ribbon – 10 apartments 10 people TOTAL UNITS: 63 TOTAL TO BE SERVED: 178	ACTS – 5 single-family homes 22 people CC Christopher – 20 units 34 people CC Mercy House – 19 units 72 people ⁶ Harbor – 9 units 10 people Red Ribbon – 10 apartments 10 people ⁷ TOTAL UNITS: 63 TOTAL TO BE SERVED: 148
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	0
3-c. Units in facilities being developed with capital costs but not yet opened	0	0
Subtotal	TOTAL UNITS: 425 TOTAL TO BE SERVED: 540	TOTAL UNITS: 531 TOTAL TO BE SERVED: 616
Deduction for units reported in more than one category	10	10
TOTAL	TOTAL UNITS: 415 TOTAL TO BE SERVED: 530	TOTAL UNITS: 521 TOTAL TO BE SERVED: 606

¹ Boley proposed to serve 100 clients from prior-year caseload. HOPWA funds were sufficient to carry around 80 clients, so the balance of clients was funded with HOME vouchers through Pinellas County.

² Gulf Coast has 12 HOPWA-funded units from prior program years of which operations for 9 were funded in PY04.

³ Information on the actual planned performance was routed for submittal, however was not included in the published Action Plan. The actual agreement did specify that the agency would provide 32 units of TBRA and in fact PASCO exceeded this goal with 44 vouchers.

⁴ Information on the actual planned performance was routed for submittal, however was not included in the published Action Plan. The actual agreement did specify that the agency would provide 60 units of STRMUA and in fact Catholic Charities, Inc. exceeded this goal with 85 units of STRMUA.

⁵ Gulf Coast requested to realign their budget to serve more STRMUA clients due to unexpected demand.

⁶ The Action Plan does not differentiate between clients served with facility-based housing and others with supportive serves. However, the agreement did specify that the agency would provide 40 adults and 20 affected family members with facility-based housing, which is reflected in actual performance.

⁷ Red Ribbon Homestead AIDS Project, Inc. is no longer a viable HOPWA Project Sponsor. All tenants have been transferred to Boley's TBRA program.