

**CITY OF TAMPA  
POSITION SUMMARY BY DEPARTMENT**

<u>DEPARTMENT NAME</u>	<u>AUTHORIZED POSITIONS FY98</u>	<u>AUTHORIZED POSITIONS FY99</u>	<u>AUTHORIZED POSITIONS FY00</u>	<u>RECOMMENDED POSITIONS FY01</u>
<b><u>TAX OPERATING FUNDS</u></b>				
<b>GENERAL FUND</b>				
Administration	42	40	40	42
Business and Community Services	148	164	172	177 <sup>(1)</sup>
Community Affairs	29	31	32	33
Convention Center	57	58	58	58
City Clerk	18	17	17	17
City Council	16	16	15	15
Management Information Systems	59	67	67	71
Fire Rescue - Sworn	516	523	528	547
- Civilian	<u>58</u>	<u>58</u>	<u>58</u>	<u>62</u>
- Total Fire Rescue	574	581	586	609
Internal Audit	9	9	9	9
Legal	32	32	36	38
Mayor	3	5	5	5
Police - Sworn	929	945	951	962
- Civilian	<u>310</u>	<u>312</u>	<u>315</u>	<u>330</u>
- Total Police	1,239	1,257	1,266	1,292 <sup>(2)</sup>
Purchasing	22	22	23	23
Recreation	208	217	218	226
Revenue and Finance	86	84	88	89
Tampa Museum	5	6	8	8
Parks	305	309	300	308
Public Works	237	239	253	265
Stormwater Management	<u>93</u>	<u>91</u>	<u>91</u>	<u>91</u>
<b>TOTAL GENERAL FUND</b>	<u>3,182</u>	<u>3,245</u>	<u>3,284</u>	<u>3,376</u>
Office of Cable Communications	<u>9</u>	<u>9</u>	<u>10</u>	<u>10</u>
<b>TOTAL TAX OPERATING FUNDS</b>	<u>3,191</u>	<u>3,254</u>	<u>3,294</u>	<u>3,386</u>

(1) An additional 30 positions related to the Business and Community Services Construction Services Center and Real Estate Division are budgeted in various departments.

(2) An additional 30 positions related to the Inventory System are budgeted in various departments.

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<b><u>OTHER FUNDS</u></b>				
Community Development Block Grant				
Business and Community Services	27	28	28	30
Revenue and Finance	3	3	3	3
Job Training Partnership Act				
Urban Development and Job Training	19	0	0	0
Enterprise Community/Enterprise Zone	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL OTHER FUNDS</b>	<b>49</b>	<b>31</b>	<b>31</b>	<b>33</b>
<b><u>ENTERPRISE FUNDS</u></b>				
Parking	115	119	154	158
Sanitary Sewers	415	409	409	403
Water	270	261	261	246
Solid Waste	176	175	176	180
Marina	1	1	1	1
Water Resources and Public Works	5	5	5	3
Utility Accounting	<u>66</u>	<u>66</u>	<u>68</u>	<u>68</u>
<b>TOTAL ENTERPRISE FUNDS</b>	<b>1,048</b>	<b>1,036</b>	<b>1,074</b>	<b>1,059</b>
<b><u>INTERNAL SERVICES FUNDS</u></b>				
Self Insurance	14	14	14	14
Fire and Police Pension	3	3	4	4
Publications and Supplies	5	5	5	5
Electronics	13	11	12	12
Fleet Maintenance	<u>74</u>	<u>74</u>	<u>70</u>	<u>70</u>
<b>TOTAL INTERNAL SERVICES FUNDS</b>	<b>109</b>	<b>107</b>	<b>105</b>	<b>105</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b><u>4,397</u></b>	<b><u>4,428</u></b>	<b><u>4,504</u></b>	<b><u>4,583</u></b>