

COMMUNITY INVESTMENT TAX

DEPARTMENT/PROJECT	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>TOTAL</u>
<u>Neighborhood Projects</u>						
Park Improvement Projects	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
Recreation Improvement Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<u>Public Works/Transportation</u>						
Street Resurfacing	500,000	500,000	500,000	500,000	500,000	2,500,000
Neighborhood Traffic Calming	500,000	500,000	500,000	500,000	500,000	2,500,000
Intersection Improvements	400,000	400,000	400,000	400,000	400,000	2,000,000
Bicycle and Pedestrian Facilities	300,000	300,000	300,000	300,000	300,000	1,500,000
Intelligent Transportation Systems	200,000	200,000	200,000	200,000	200,000	1,000,000
Brick Street Maintenance	100,000	100,000	100,000	100,000	100,000	500,000
Vehicle Replacement Program	3,700,000	4,000,000	4,300,000	4,450,000	4,635,000	21,085,000
Debt Service	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
COMMUNITY INVESTMENT TAX TOTAL	<u>\$ 11,700,000</u>	<u>\$ 12,000,000</u>	<u>\$ 12,300,000</u>	<u>\$ 12,450,000</u>	<u>\$ 12,635,000</u>	<u>\$ 61,085,000</u>