

COMPREHENSIVE PLAN PROJECTS

City Funded

	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	TOTAL
Recreation and Open Space							
Park Development Improvements							
Parks Land Acquisition			\$ 50,000	\$ 200,000			\$ 250,000
Total Recreation And Open Space			\$ 50,000	\$ 200,000			\$ 250,000

Drainage

Stormwater System Rehabilitation	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000
Total Drainage	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 3,500,000

Transportation Project Program

Interbay District

Manhattan: Gandy to Euclid Roadway Improvements	\$ 89,059	\$ 115,000	\$ 4,500,000				\$ 4,704,059
Azele and MacDill Intersection Improvements		750,000	750,000				1,500,000
Westshore: Interbay to Gandy Roadway Improvements	1,400,000	460,000					1,860,000
Total	\$ 1,489,059	\$ 1,325,000	\$ 5,250,000				\$ 8,064,059

Central Business District

North Franklin Street Mall Improvements	\$ 637,000	\$	\$	\$	\$	\$	\$ 637,000
Cultural Arts District Roadway Improvements	350,000	350,000	350,000	350,000	350,000	1,500,000	3,250,000
Total	\$ 987,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,500,000	\$ 3,887,000

Central East District

40th Street: Hillsborough to Busch Roadway Improvements	\$ 780,550	\$ 2,000,000	\$ 2,000,000	\$	\$	\$	\$ 4,780,550
40th Street: Hillsborough to Fowler Roadway Improvements		250,000	250,000	250,000	250,000	4,250,000	5,250,000
Total	\$ 780,550	\$ 2,250,000	\$ 2,250,000	\$ 250,000	\$ 250,000	\$ 4,250,000	\$ 10,030,550

North Central District

40th Street: Busch to Fowler Roadway Improvements	\$ 436,532	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,936,532
Total	\$ 436,532	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,936,532

University North District

New Tampa Road Improvements	\$ 1,000,000	\$ 1,000,000	\$			\$ 400,000	\$ 2,400,000
New Tampa Boulevard Extension	800,000		100,000				900,000
Cross Creek Boulevard Extension	461,000						461,000
I-75 at West Meadows Bridge Construction	164,521	2,000,000	2,000,000	2,000,000			6,164,521
Cross Creek Boulevard: Clay Gully to Arbor Green Widening						200,000	200,000
Total	\$ 2,425,521	\$ 3,000,000	\$ 2,100,000	\$ 2,000,000		\$ 600,000	\$ 10,125,521

Westshore District

O'Brien: Cypress to Spruce Roadway Improvements	\$ 700,000	\$ 4,800,000	\$	\$	\$	\$	\$ 5,500,000
Lemon Street: Occident to Westshore Extension	575,000						575,000
Himes and Hillsborough Intersection Improvements	147,500						147,500
MacDill and Kennedy Intersection Improvements		250,000	250,000	250,000	250,000	250,000	1,250,000
Total	\$ 1,422,500	\$ 5,050,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 7,472,500

Ybor City

Ybor City Road Improvements	\$ 100,000						\$ 100,000
Total	\$ 100,000						\$ 100,000

City-wide Projects

Safety Intersection Improvements	\$ 500,000	\$ 250,000	\$	\$	\$	\$	\$ 750,000
Minor Intersection Improvements	500,000	500,000	500,000	500,000	500,000	100,000	2,600,000
Bridge Upgrading	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000
New Signal Installation	170,000	120,000	120,000	120,000	120,000	120,000	770,000
Seawall Improvements	138,000	138,000	138,000	138,000	138,000	138,000	828,000
Major Intersection Improvements						400,000	400,000
Total	\$ 1,608,000	\$ 1,308,000	\$ 1,058,000	\$ 1,058,000	\$ 1,058,000	\$ 1,058,000	\$ 7,148,000

Total Transportation

	\$ 9,249,162	\$ 13,783,000	\$ 11,758,000	\$ 4,408,000	\$ 2,408,000	\$ 8,158,000	\$ 49,764,162
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	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	TOTAL
Sanitary Sewers							
Grand Hampton Area Force Main Extension	\$ 1,010,000	\$	\$	\$	\$	\$	\$ 1,010,000
Gravity and Force Main Extensions	300,000	300,000	300,000	300,000	300,000	300,000	1,500,000
Total Sanitary Sewers	\$ 1,310,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,510,000

Water

Hillsborough River Water Treatment Plant Expansion	\$ 9,162,000						\$ 9,162,000
Total Water	\$ 9,162,000						\$ 9,162,000

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

Transportation Project Program

	Estimated Construction Start Date	Estimated Construction Completion Date
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Interbay District

Westshore and Commerce Intersection Improvements	3/2002	3/2003
Azele and MacDill Intersection Improvements	1/2003	2/2004
Manhattan: Gandy to Euclid Lane Widening	3/2002	9/2003
Westshore: Interbay to Gandy Roadway Improvements	6/2002	12/2003

Central Business district

North Franklin Street Mall Improvements	7/2001	9/2002
Cultural Arts District Transportation Improvements	4/2007	10/2008

Central East District

40th Street: Hillsborough to Busch Roadway Improvements	2/2002	10/2003
40th Street: Hillsborough to Fowler Lane Widening	2/2002	6/2007

North Central District

40th Street Busch to Fowler Roadway Improvements	2/2002	10/2003
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University North District

New Tampa Roads Improvements	5/2002	5/2008
New Tampa Roads Extension	10/2005	4/2007
Cross Creek Boulevard Extension	10/2003	9/2004
I-75 at West Meadows Bridge Construction	10/2005	4/2007

Westshore District

O'Brien: Cypress to Spruce Roadway Improvements	10/2002	4/2004
Lemon Street: Occident to Westshore Extension	7/2002	7/2003
Himes and Hillsborough Intersection Improvements	4/2002	4/2004
MacDill and Kennedy Intersection Improvements	10/2006	9/2007

Ybor City

Ybor City Road Improvements	7/2001	4/2002
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Other Than City Funded

Other Transportation Projects

Project Title	FUNDS	FY 02	FY 03	FY 04	FY 05	TOTAL
<u>Central East District</u>						
40th Street: Hillsborough to Fowler	A	\$ 8,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 38,000,000
Himes and Hillsborough Lane Widening	A		201,365			
Total		\$ 8,000,000	\$ 10,201,365	\$ 10,000,000	\$ 10,000,000	\$ 38,000,000
<u>Westshore District</u>						
International Plaza Area Improvements	B		\$ 731,347			\$ 731,347
Total			\$ 731,347			\$ 731,347
Total Other Transportation Projects		\$ 8,000,000	\$ 10,932,712	\$ 10,000,000	\$ 10,000,000	\$ 38,731,347

FUNDS: A = Florida Department of Transportation
B = Developers