

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FLEET/SOLID WASTE YARD MASTER PLAN

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE PREPARATION OF A MASTER DEVELOPMENT PLAN FOR THE FLEET MAINTENANCE AND SOLID WASTE YARDS. THE REVIEW WILL EXAMINE THE CURRENT LAYOUT AND TRAFFIC FLOW OF BOTH FACILITIES. THE FINAL PLAN WILL INCLUDE A REDESIGN TO IMPROVE EFFICIENCY AND DETERMINE THE PROPER PLACEMENT OF A NEW TIRE SHOP AND VEHICLE WASH FACILITY.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FM50593AM

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$30,000						\$30,000

**MAP LOCATION:**



## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIRE STATION #21 FUELING STATION

**LOCATION:**

9141 CROSS CREEK BOULEVARD

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A FUELING STATION AT FIRE STATION #21 TO PROVIDE FUELING CAPABILITY FOR THE FIRE DEPARTMENT AND OTHER CITY USERS IN THE NORTHERN PART OF THE CITY. THIS PROJECT INCLUDES PADS, TANKS, DISPENSERS AND COMPUTER EQUIPMENT.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$20,000

\$210,000

\$230,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FLEET MAINTENANCE YARD PARKING AREA IMPROVEMENTS

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REDESIGN AND RENOVATION OF THE PARKING AREAS USED BY FLEET. THE EXISTING AREAS USED FOR PARKING EMPLOYEE VEHICLES, VEHICLES AWAITING REPAIR, AND VEHICLES AWAITING PICKUP ARE IN POOR PHYSICAL CONDITION.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$382,000

\$382,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

VEHICLE WASH FACILITY CONSTRUCTION

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A VEHICLE WASH FACILITY FOR THE USE OF ALL CITY DEPARTMENTS. THE FLEET/SOLID WASTE MASTER PLAN, WHICH IS FUNDED IN FY02 WILL RECOMMEND THE MOST EFFICIENT LOCATION FOR THIS FACILITY.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$230,000

\$230,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TIRE SHOP CONSTRUCTION

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A DETACHED TIRE SHOP. THE EXISTING TIRE REPAIR AREA IS INADEQUATELY SIZED AND LOCATED IN THE HEAVY EQUIPMENT SHOP. THE FLEET/SOLID WASTE MASTER PLAN, WHICH IS FUNDED IN FY02 WILL RECOMMEND THE MOST EFFICIENT LOCATION FOR THIS FACILITY.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$214,000

\$214,000

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MANAGEMENT SYSTEM UPGRADE

---

**LOCATION:**

1508 NORTH CLARK AVENUE

---

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

---

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR UPGRADE OF FLEET'S MANAGEMENT INFORMATION SYSTEM TO A WINDOWS BASED VERSION OF THE EXISTING PROGRAM. THIS WILL ALLOW GREATER FLEXIBILITY IN DATA TRACKING AND REPORTING, IMPROVE EASE OF USE AND INCREASE PRODUCTIVITY.

---

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07  
\$100,000

TOTAL  
\$100,000

---

