

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

STREET MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RESURFACING AND MAINTENANCE OF CITY STREETS INCLUDING MICRO-SURFACING, IN-PLACE RECYCLING, AND TRADITIONAL RESURFACING BY CITY STAFF AND CONTRACTS WITH OUTSIDE VENDORS. OTHER ACTIVITIES SUPPORTED BY THIS FUNCTION INCLUDE: POTHOLE PATCHING, ALLEY MAINTENANCE AND TRAFFIC MARKINGS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAA

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$2,461,440	\$2,461,440	\$2,461,440	\$2,461,440	\$2,461,440	\$2,461,440	\$14,768,640

THIS PROJECT REIMBURSES THE PUBLIC WORKS DEPARTMENT FOR IN-HOUSE WORK PERFORMED BY THE TRANSPORTATION DIVISION SUCH AS POTHOLE PATCHING, SURFACE LEVELING, STREET RESURFACING, AND STREET AND ALLEY WAY RECONSTRUCTION.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MINOR INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR GEOMETRIC IMPROVEMENTS. FUNDING WILL ADDRESS TURN LANES AND GEOMETRIC IMPROVEMENTS, THAT REQUIRE MINOR AMOUNTS OF RIGHT-OF-WAY ACQUISITION AT INTERSECTIONS MEETING CAPACITY, OR SAFETY RELATED IMPROVEMENTS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAC

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BAYSHORE BOULEVARD
 15TH STREET AND 109TH AVENUE
 LINEBAUGH AVENUE AND 22ND STREET
 CHANNELSIDE DRIVE

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK CONSTRUCTION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. LETTERS REQUESTING SUGGESTED LOCATIONS FOR NEW SIDEWALKS ARE MAILED TO THE NEIGHBORHOOD ASSOCIATIONS AT THE END OF EACH JULY AND RETURNED BY SEPTEMBER 30 WITH EACH NEIGHBORHOOD'S PRIORITIES. THE NEIGHBORHOOD PRIORITIES ARE THEN REVIEWED FOR CRITERIA AND FEASIBILITY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAE

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$466,500	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,966,500

THE LIST OF NEW SIDEWALKS TO BE INSTALLED FOR FISCAL YEAR 2002 WILL BE ASSEMBLED AROUND THE MIDDLE OF NOVEMBER 2001. CONTRACTING FOR THE WORK OCCURS NEXT, WITH CONSTRUCTION EXPECTED TO START IN JANUARY.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK RECONSTRUCTION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAIR AND RECONSTRUCTION OF SIDEWALKS AT VARIOUS LOCATIONS. REPAIR SITES ARE COMPILED FROM CITIZENS REQUESTS AND SIDEWALK CONDITION SURVEYS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAF

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

REPAIRS ARE MADE FOR ALL DAMAGED SITES IN PROXIMITY TO REQUESTED REPAIR SITES WITHIN AN ATLAS INDEXED AREA. RAMPS TO MEET AMERICAN DISABILITY ACT STANDARDS ARE ALSO CONSTRUCTED AT THE SAME TIME.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MEDIAN MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAINTENANCE OF MEDIANS AT VARIOUS LOCATIONS THROUGHOUT THE CITY BY THE PARKS DEPARTMENT. MEDIAN MAINTENANCE INCLUDES IRRIGATION, PLANT MATERIAL, TREES, SIGNAGE, GRAVEL, TOPSOIL, AND SAND.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAG

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- KENNEDY BOULEVARD
- BAYSHORE BOULEVARD
- HIMES AVENUE
- M.L.KING, JR. BOULEVARD
- NUCCIO PARKWAY
- WESTSHORE BOULEVARD
- HILLSBOROUGH AVENUE
- BUSCH BOULEVARD

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW SIGNAL INSTALLATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SIGNAL CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT PREVIOUSLY UNSIGNALIZED INTERSECTIONS. LOCATIONS ARE CONSIDERED FOR SAFETY AND CAPACITY REASONS AND MUST MEET GUIDELINES AS STIPULATED IN THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAI

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$170,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$770,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

PALM AND 15TH STREET
 ARMENIA, SWANN, AND PARKLAND
 MACDILL AND ESTRELLA
 JEFFERSON AND WHITING
 BOYSCOUT AND MANHATTAN
 FRANKLIN AND WHITING

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SEAWALL IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PERIODIC REPAIR AND REPLACEMENT OF EXISTING ELEMENTS INCLUDING EXPANSION JOINTS, COATINGS, CRACKED SIDEWALKS, BALUSTRADE, AND BASES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAJ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$138,000	\$828,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BAYSHORE BOLEVARD
BERMUDA BOULEVARD
DESOTO PARK

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BRIDGE UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REHABILITATION TO CITY OWNED BRIDGE STRUCTURES. INCLUDED ARE REPLACEMENT OF NAVIGATION LIGHTS, BRAKES, SPAN LOCKS, SPALL REPAIRS, RIP-RAP, DECKING, AND PAINTING.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAK

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

DUNDEE RIVER BRIDGE #10
PLATT STREET
34TH STREET
ROWLETT DRIVE
LAUREL STREET
CASS STREET
BROREIN STREET

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAFFIC SIGNAL UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE SIGNAL CONTROL SYSTEM. THIS INCLUDES CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT VARIOUS INTERSECTIONS AS EQUIPMENT BECOMES OBSOLETE OR FAILS. THE CITY OF TAMPA MAINTAINS ALL SIGNALIZED INTERSECTIONS AND MID-BLOCK CROSSINGS WITHIN THE CITY INCLUDING COUNTY AND STATE ROADS PER AGREEMENTS WITH THE COUNTY AND STATE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536AAL

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- SLIGH AND ARMENIA
- MACDILL AND TAMPA BAY
- HANNA AND 30TH STREETS
- 15TH AND 109TH AVENUE
- LOIS AND SWANN
- LOIS AND MORRISON
- MACDILL AND SAN MIGUEL

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND INSTALLATION OF TRAFFIC CALMING DEVICES SUCH AS CHICANES, DEVIATORS, BULB OUTS, AND SPEED TABLES TO SLOW TRAFFIC AND REDUCE TRAFFIC RELATED PROBLEMS IN NEIGHBORHOOD AREAS. THE WORST TWELVE TO FIFTEEN LOCATIONS OF SPEEDING AND VOLUME IN SEVERITY WILL BE INDIVIDUALLY EVALUATED TO DETERMINE THE MOST EFFECTIVE PHYSICAL TRAFFIC CONTROL MEASURES TO BE IMPLEMENTED TO REDUCE AND/OR ELIMINATE THE PROBLEMS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ACF

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 14TH AVENUE: ORIENT TO 62ND STREET, FLORENCE VILLA/BEASLEY
- GREEN STREET: TAMPANIA TO MACDILL, NORTHEAST MACFARLANE
- 22ND STREET NORTH: SLIGH TO PATTERSON, OLD SEMINOLE HEIGHTS
- HUTTON PLACE: 40TH STREET TO LAKESHORE, TEMPLE CREST
- 37TH STREET: HILLSBOROUGH TO OSBORNE, BELMONT/JACKSON HEIGHTS
- MANGO AVENUE: DALE MABRY TO MANHATTAN, INTERBAY
- 24TH STREET: HANNA TO SLIGH, OLD SEMINOLE HEIGHTS
- OLA AVENUE NORTH, COLUMBUS TO DR. M.L.KING, JR. BOULEVARD, TAMPA HEIGHTS

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

25 MPH SIGNS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF 25 MPH SPEED LIMIT SIGNS TO REDUCE SPEEDING PROBLEMS REPORTED BY NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. REQUESTS ARE VERIFIED BY THE TRANSPORTATION STAFF WITH SPEED STUDIES. PHASE III OF THE PLAN TO IMPLEMENT A 25 MPH SPEED LIMIT ON ALL LOCAL CITY STREETS IS CURRENTLY IN PROGRESS. NINE ADDITIONAL NEIGHBORHOODS WILL GET SIGNS IN FY02.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ACH

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FAIROAKS/MANHATTAN MANOR
 GUERNSEY ESTATES
 SUNSET PARK
 SOUTH 1/2 OF BELMONT/JACKSON HEIGHTS
 COLLEGE HILL/PONCE DELEON
 YBOR CITY AREA
 MIDTOWN
 EAST 1/2 OF OLD SEMINOLE HEIGHTS
 UNIVERSITY SQUARE

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS IN CONJUNCTION WITH THE HILLSBOROUGH AREA REGIONAL TRANSIT AUTHORITY (HARTLINE). THIS INCLUDES CONSTRUCTION AND IMPROVED SIDEWALKS AND ACCESS TO HARTLINE BUS STOP LOADING PADS, BUS STOP PODS, ADJACENT SIDEWALKS AND RAMPS. THEY ARE ALSO CONSTRUCTED TO MEET AMERICANS WITH DISABILITY ACT STANDARDS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ACO

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$33,500						\$33,500

LOCATIONS UNDER CONSIDERATION INCLUDE:

EAST SIDE OF NEBRASKA AVENUE FROM SLIGH AVENUE TO THE HILLSBOROUGH RIVER

NORTH SIDE OF BROADWAY AVENUE FROM 52ND STREET TO 72ND STREET

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH FRANKLIN STREET MALL IMPROVEMENTS

LOCATION:

NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING THE RIVER ROCK WITH A STANDARD DOWNTOWN PLAN TO INCLUDE SIDEWALKS, RESTORATION OF THE CURB, REPLACEMENT OF CROSSWALKS AND OUTLETS, UPGRADING THE ELECTRICAL SERVICES, AND REWORKING THE SIGNS AND SIGNALS. THIS WILL ALLOW VEHICULAR TRAFFIC ON FRANKLIN STREET NORTH OF KENNEDY BOULEVARD TO CASS STREET.

FUNDING SOURCE:

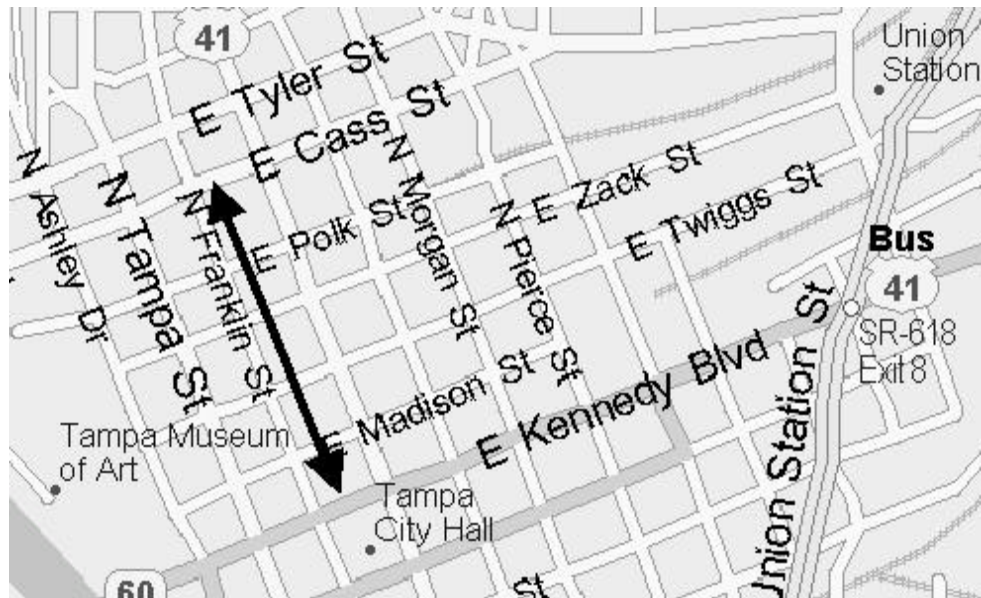
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ADM

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$637,000						\$637,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION PRE-EMPTOR TRAFFIC SIGNAL INSTALLATIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR FIRE STATION PRE-EMPTORS. PRE-EMPTORS ALLOW THE INTERRUPTION OF THE TRAFFIC DURING AN EMERGENCY RESPONSE ALLOWING EMERGENCY VEHICLES SAFE AND QUICK ACCESS TO THE ROADWAY FROM THE FIRE STATION. DESIGN, CONDUIT, CABLE, PUSH BUTTONS, MAST ARMS, PULL BOXES AND SIGNAL HEADS ARE NEEDED TO INSTALL PRE-EMPTORS FOR VARIOUS FIRE STATIONS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ADY

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$230,000						\$230,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FIRE STATION NO. 10 (3108 NORTH 34TH STREET)
- FIRE STATION NO. 20 (16200 BRUCE B. DOWNS BOULEVARD)
- FIRE STATION NO. 21 (18902 GREEN PINE LANE)

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CULTURAL ARTS DISTRICT ROADWAY IMPROVEMENTS

LOCATION:

CULTURAL ARTS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF ASHLEY DRIVE AND SURROUNDING ROADWAYS IN CONNECTION WITH THE PROPOSED CULTURAL ARTS DISTRICT. ASHLEY DRIVE WILL BE RECONFIGURED TO A PEDESTRIAN FRIENDLY CORRIDOR WITH FEWER TRAFFIC LANES, WIDER SIDEWALKS, UPGRADED CROSSWALKS, ENHANCED LIGHTING, AND LANDSCAPING.

FUNDING SOURCE:

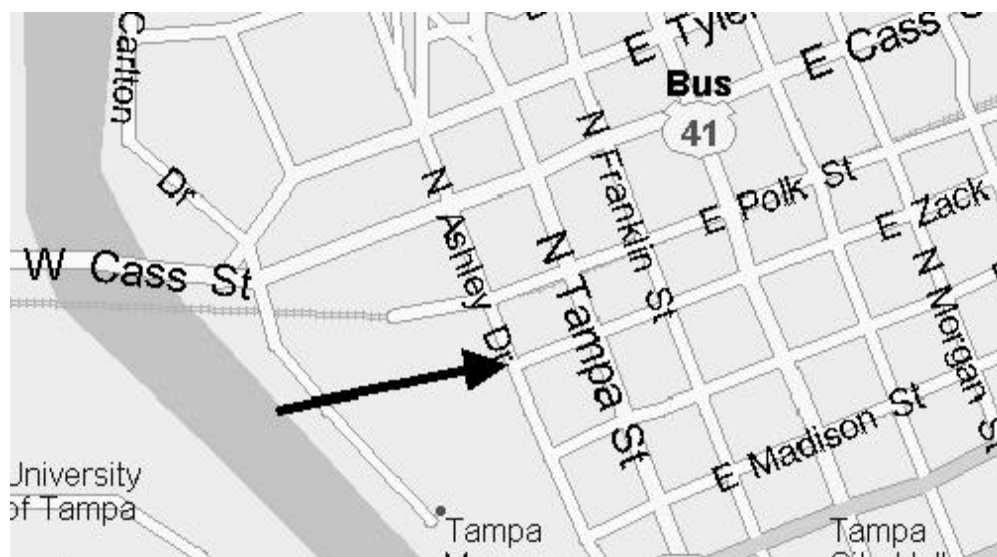
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536ADZ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000	\$3,250,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

AZEELE AND MACDILL INTERSECTION IMPROVEMENTS

LOCATION:

AZEELE AND MACDILL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LEFT TURN LANES ON ALL FOUR APPROACHES TO THE INTERSECTION. THIS PROJECT WILL INCREASE THE CAPACITY OF THE CROSS STREET AND REDUCE THE NUMBER OF TRAFFIC ACCIDENTS DUE TO TURNING VEHICLES CAUSING SIGHT OBSTRUCTIONS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$750,000

\$750,000

\$1,500,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: HILLSBOROUGH TO FOWLER ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: HILLSBOROUGH AVENUE TO FOWLER AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL FUNDING THAT WILL BE REQUIRED TO ADVANCE AND COMPLETE THE 40TH STREET PROJECT. THE NORTH SECTION OF THE PROJECT FROM BUSCH TO FOWLER NEEDS TO BE ADVANCED IN THE CONSTRUCTION SCHEDULE DUE TO HEAVY LOCAL COMMERCIAL TRAFFIC.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$250,000

\$250,000

\$250,000

\$250,000

\$250,000

\$1,250,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACDILL AND KENNEDY INTERSECTION IMPROVEMENTS

LOCATION:

MACDILL AVENUE AND KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A MAJOR INTERSECTION IMPROVEMENT TO MACDILL AT KENNEDY. THE PROJECT WILL CONSTRUCT LEFT TURN LANES AND TRAFFIC SEPARATORS TO ENHANCE TRAFFIC SAFETY AND IMPROVE THE LEVEL OF SERVICE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$250,000

\$250,000

\$250,000

\$250,000

\$250,000

\$1,250,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BAY TO BAY AND MACDILL CROSSWALK RECONFIGURATION

LOCATION:

BAY TO BAY BOULEVARD AND MACDILL AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RECONFIGURATION AND CONSTRUCTION OF CROSSWALKS AT THE INTERSECTION OF BAY TO BAY AND MACDILL. CROSSWALKS WILL BE PAVERS OR IMPRINTED ASPHALT TO GIVE A VISUAL AND PHYSICAL DEMARKATION FOR PEDESTRIAN TRAFFIC.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$62,500

\$62,500

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN OVERHEAD SIGNAGE IMPROVEMENTS

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPING AN EXPRESSWAY SIGNAGE PLAN FOR THE DOWNTOWN SECTION OF THE TAMPA INTERSTATE SYSTEM AND LEE ROY SELMON EXPRESSWAY AND OVERHEAD DIRECTIONAL SIGNS IN THE DOWNTOWN AREA.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MAJOR INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT, DESIGN, AND CONSTRUCTION OF INTERSECTION IMPROVEMENTS THAT REQUIRE MAJOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION. PROJECTS WILL PROVIDE TURN LANES, TRAFFIC SEPARATORS AND GEOMETRIC IMPROVEMENTS TO ENHANCE TRAFFIC SAFETY AND VOLUMES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA ROAD IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL ROADWAY IMPROVEMENTS IN THE NEW TAMPA AREA SUCH AS THE BRIDGE OVER I-75, WIDENING CROSS CREEK BOULEVARD, EAST WEST ROADWAY, WIDENING BRUCE B. DOWNS, I-75 OFF RAMP MODIFICATION, AND NORTH BOUND LANE ADDITIONS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR SIGNAGE AND SIDEWALK IMPROVEMENTS

LOCATION:

YBOR CITY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEW OVERHEAD DIRECTIONAL SIGNS, ENHANCED SUPPORTS FOR ALL REGULATORY SIGNS, STREET PARKING SIGNS AND POLES AND DIRECTIONAL SIGNS TO THE PARKING GARAGES. IT ALSO INCLUDES NEW AND REPLACEMENT SIDEWALKS IN YBOR CITY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH BOULEVARD: KENNEDY TO CASS ROADWAY RECONFIGURATION

LOCATION:

NORTH BOULEVARD: KENNEDY AVENUE TO CASS STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF NORTH BOULEVARD NEAR THE UNIVERSITY OF TAMPA INTO A PEDESTRIAN FRIENDLY CORRIDOR BY REDUCING THE TRAFFIC LANES AND ADDING ENHANCED CROSSWALKS, LIGHTING AND BIKE PATHS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$150,000

\$200,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN WIDENING

LOCATION:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PRELIMINARY DESIGN FOR WIDENING OF CROSS CREEK BOULEVARD FROM CLAY GULLY TO ARBOR GREEN INTO A FOUR LANE URBAN CORRIDOR WITH MEDIANS, BIKE PATHS AND SIDEWALKS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$200,000

\$200,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAFFIC CONTROL CAMERAS, SIGNAGE AND MARKINGS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC CONTROL CAMERAS AND ASSOCIATED COMMUNICATION EQUIPMENT TO OBSERVE AND ENHANCE THE FLOW OF TRAFFIC THROUGH HIGH VOLUME INTERSECTIONS AND CORRIDORS IN THE DOWNTOWN, WESTSHORE AND STADIUM AREAS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BIKE PATH CONSTRUCTION AND EXTENSIONS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXTENDING THE BIKE PATHS ALONG BRUCE B. DOWNS CONNECTING AMBERLY DRIVE TO HUNTER'S GREEN DRIVE AT THE NORTH AND SOUTH ENDS OF THE CURRENT BIKE PATHS. OTHER LOCATIONS INCLUDE: WESTSHORE, INTERBAY AND BAYSHORE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$50,000	\$50,000