

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

INDUSTRIAL YARD FACILITY IMPROVEMENTS

LOCATION:

26TH AVENUE AND 40TH STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS AND CONSTRUCTION OF A NEW INDUSTRIAL YARD FACILITY REPLACING THE 12TH STREET YARD CURRENTLY LOCATED IN THE CHANNELSIDE DISTRICT. HEAVY EQUIPMENT AND PROJECT INVENTORY FOR CITY DEPARTMENTS ARE KEPT AT THE INDUSTRIAL YARD.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$5,000,000						\$5,000,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN/YBOR CITY ELECTRIC STREETCAR PROJECT

LOCATION:

DOWNTOWN/YBOR CITY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF THE DOWNTOWN/YBOR CITY ELECTRIC STREETCAR PROJECT. THIS IS THE FIRST PHASE, WITH THE LINE RUNNING FROM 8TH AVENUE AND 20TH STREET TO THE TAMPA CONVENTION CENTER.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$4,500,000						\$4,500,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA ROAD IMPROVEMENTS

LOCATION:

NEW TAMPA

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS ROADWAY IMPROVEMENTS AND CONSTRUCTION OF ROADS IN THE NEW TAMPA AREA.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000					\$2,000,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SAFETY INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR INTERSECTION IMPROVEMENTS THROUGHOUT THE CITY TO IMPROVE SAFETY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$500,000	\$250,000					\$750,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR CITY ROAD IMPROVEMENTS

LOCATION:

YBOR CITY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS ROAD IMPROVEMENTS IN THE YBOR CITY AREA.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000						\$100,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: HILLSBOROUGH TO FOWLER ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: HILLSBOROUGH TO FOWLER

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXPANSION FROM TWO LANES TO FOUR LANES ON 40TH STREET FROM HILLSBOROUGH AVENUE TO FOWLER.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$4,000,000				\$4,000,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$4,000,000