

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONTAINER MAINTENANCE SHOP IMPROVEMENTS

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR VENTILATION AND FAÇADE IMPROVEMENTS AS WELL AS THE ADDITION OF TWO BAYS. THE ADDITIONAL BAYS ARE NEEDED TO ACCOMMODATE CONTAINER PREPARATION AND REPAIR TO OPEN TOP AND COMPACTOR CONTAINERS.

FUNDING SOURCE:

SOLID WASTE FUND

FY02

FY03

FY04

FY05

FY06

INDEX CODE:

FY07

TOTAL

\$250,000

\$250,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOLID WASTE YARD TRUCK WASH/RECLAMATION SYSTEM

LOCATION:

SOLID WASTE YARD

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TRUCK WASH/RECLAMATION SYSTEM FOR THE USE OF ALL CITY VEHICLES. THIS IS A COLLABORATIVE EFFORT BETWEEN SOLID WASTE AND FLEET MAINTENANCE. THE ESTIMATE IS THE SOLID WASTE SHARE OF THE TOTAL COST.

FUNDING SOURCE:

SOLID WASTE FUND

FY02

FY03

FY04

FY05

FY06

INDEX CODE:

FY07

TOTAL

\$150,000

\$150,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BUILDING IV IMPROVEMENTS

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT INVOLVES REMODELING THE BREAK ROOM AND STAFF OFFICES IN SPECIAL SERVICES DIVISION. THIS AREA OF BUILDING IV WAS NOT AFFECTED BY THE EXTENSIVE REMODELING WORK WHICH WAS DONE FIVE YEARS AGO.

FUNDING SOURCE:

SOLID WASTE FUND

FY02

FY03

FY04

FY05

FY06

\$150,000

INDEX CODE:

FY07

TOTAL

\$150,000
