

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MCKAY BAY PLANT RETROFIT

LOCATION:

MCKAY BAY PLANT

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR RETROFITTING THE MCKAY BAY REFUSE-TO-ENERGY PLANT TO REDUCE/PREVENT POLLUTION. THIS PROJECT BEGAN IN FY99 AND IS EXPECTED TO BE COMPLETED IN THE FIRST QUARTER OF FY02.

FUNDING SOURCE:

SOLID WASTE BOND FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$19,800,000						\$19,800,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW ADMINISTRATION BUILDING

LOCATION:

410 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW ADMINISTRATION BUILDING ON SPRUCE STREET WHICH IS EXPECTED TO BE COMPLETED EARLY IN FY02.

FUNDING SOURCE:

SOLID WASTE BOND FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,273,000						\$1,273,000

INDEX CODE: