

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN SITE ACQUISITION

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL SURFACE PARKING TO RELIEVE THE PARKING SHORTAGE DOWNTOWN.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 1998

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$3,000,000						\$3,000,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$3,000,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PALM AVENUE GARAGE CONSTRUCTION

LOCATION:

PALM AVENUE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 1,200 SPACE PARKING GARAGE IN YBOR CITY ON PALM AVENUE. THIS IS A JOINT PROJECT WITH HILLSBOROUGH COMMUNITY COLLEGE WITH THEIR SHARE (\$6 MILLION) BEING PROVIDED BY A STATE OF FLORIDA FACILITIES CHALLENGE MATCHING GRANT.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 1998

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,000,000						\$1,000,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$1,000,000