

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SOUTH HOWARD SURFACE LOT CONSTRUCTION

**LOCATION:**

SOUTH HOWARD

**RESPONSIBLE DEPARTMENT:**

PARKING

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR NEW PARKING SPACES THROUGHOUT THE DISTRICT.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BONDS 1999

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$460,000						\$460,000

**INDEX CODE:**

<u>FY07</u>	<u>TOTAL</u>
	\$460,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

COMMUNITY CENTER IMPROVEMENTS

**LOCATION:**

COMMUNITY CENTERS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO VARIOUS COMMUNITY CENTERS SUCH AS COLLEGE HILL, LORETTA INGRAHAM, JACKSON HEIGHTS, PORT TAMPA, KATE JACKSON, OAK PARK, AND FOREST HILLS.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BONDS 1999

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$7,700,000	\$3,000,000					\$10,700,000

**INDEX CODE:**

<u>FY07</u>	<u>TOTAL</u>
	\$10,700,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ATHLETIC AQUATIC CENTER IMPROVEMENTS

**LOCATION:**

ATHLETIC AND AQUATIC CENTERS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ATHLETIC FIELD IMPROVEMENTS; SWIMMING POOL RECONSTRUCTION AND CONSTRUCTION; AND SHELTER FACILITIES AT VARIOUS PARKS SUCH AS CUSCADEN, NEW TAMPA, DESOTO, PERRY HARVEY, M.L.KING, AND SOUTH TAMPA.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BONDS 1999

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$2,900,000						\$2,900,000

**INDEX CODE:**

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SPECIAL FACILITIES IMPROVEMENTS

**LOCATION:**

SPECIAL FACILITIES

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RENOVATIONS TO DAVID BARKSDALE SENIOR'S CENTER, INTERBAY WELLNESS CENTER AND SEMINOLE GYMNASTICS CENTER.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BONDS 1999

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,500,000						\$1,500,000

**INDEX CODE:**

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIRE STATION IMPROVEMENTS

---

**LOCATION:**

HUNTERS GREEN AND BUSCH GARDENS AREAS

---

**RESPONSIBLE DEPARTMENT:**

FIRE RESCUE

---

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF NEW FIRE STATIONS IN THE HUNTERS GREEN (#21) AND BUSCH GARDENS (#13) AREAS.

---

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BONDS 1999

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,900,000						\$1,900,000

---

**INDEX CODE:**