

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOM EXPANSION

LOCATION:

CONVENTION CENTER

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION FROM 18 MEETING ROOMS TO 37. WITH THIS EXPANSION, THE CONVENTION CENTER WILL BE ABLE TO ATTRACT LARGER CONVENTIONS AND TRADE SHOWS. THIS PROJECT STARTED IN FY01.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 2000A

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000						\$100,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MARINA EXPANSION

LOCATION:

MARINA

RESPONSIBLE DEPARTMENT:

MARINA

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATING THE MARJORIE PARK MARINA AND THE BOAT DOCKS ON BAYSHORE BOULEVARD.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 2000A

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,700,000	\$1,700,000					\$3,400,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
	\$3,400,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PALM AVENUE GARAGE CONSTRUCTION

LOCATION:

PALM AVENUE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 1,200 SPACE PARKING GARAGE IN YBOR CITY ON PALM AVENUE. THIS IS A JOINT PROJECT WITH HILLSBOROUGH COMMUNITY COLLEGE WITH THEIR SHARE (\$6 MILLION) BEING PROVIDED BY A STATE OF FLORIDA FACILITIES CHALLENGE MATCHING GRANT.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 2000A

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$13,000,000						\$13,000,000

INDEX CODE:

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FORT BROOKE GARAGE OFFICE EXPANSION

LOCATION:

FORT BROOKE GARAGE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXPANDING THE PARKING DEPARTMENT OFFICES IN THE FORT BROOKE GARAGE.

FUNDING SOURCE:

UTILITIES TAX IMPROVEMENT BONDS 2000A

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$575,000						\$575,000

INDEX CODE: