

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HILLSBOROUGH RIVER WATER TREATMENT PLANT EXPANSION

**LOCATION:**

HILLSBOROUGH RIVER WATER TREATMENT PLANT

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE TREATMENT FACILITY BY 20 MILLION GALLONS PER DAY, THUS INCREASING THE PLANT'S CAPACITY FROM 80 MILLION GALLONS TO 100 MILLION GALLONS PER DAY.

**FUNDING SOURCE:**

WATER BOND/STATE LOAN FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$9,162,000						\$9,162,000

**INDEX CODE:**

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SOUTH TAMPA AREA RECLAIMED WATER PROJECT

**LOCATION:**

SOUTH TAMPA

**RESPONSIBLE DEPARTMENT:**

WATER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR PHASE I OF RECLAIMED WATER FOR LAWN IRRIGATION IN THE DAVIS ISLAND, HYDE PARK, PALMA CEIA AND WESTSHORE AREAS. THIS PROGRAM WILL HELP TO CONSERVE POTABLE WATER.

**FUNDING SOURCE:**

WATER BOND/STATE LOAN FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$15,425,000	\$9,800,000					\$25,225,000

**INDEX CODE:**