

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

REY PARK IMPROVEMENTS

LOCATION:

2301 NORTH HOWARD AVENUE

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 10 FOOT FENCE AROUND A MULTI-PURPOSE COURT. OVER THE YEARS THE USAGE OF REY PARK HAS INCREASED SUBSTANTIALLY. THE PARK MAINTAINS A MULTI-PURPOSE COURT THAT IS HIGHLY ACTIVE AND ALONG SIDE IS A PLAY AREA FOR SMALL CHILDREN. THIS FENCE WILL PROVIDE A LAYER OF PROTECTION FOR SMALL CHILDREN.

FUNDING SOURCE:

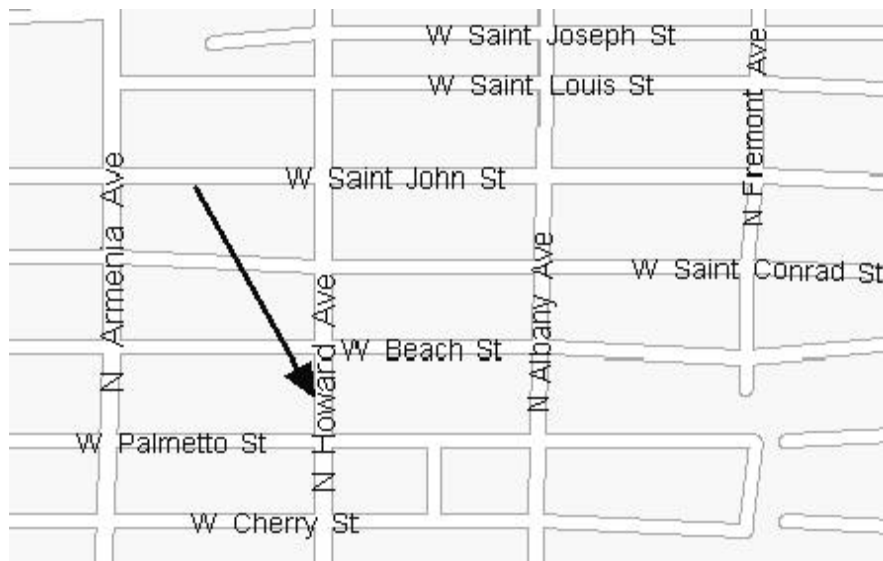
COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572077

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$15,000						\$15,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HIGHLAND AVENUE PARK IMPROVEMENTS

LOCATION:

2200 TAMPA STREET

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW SWING SET, BENCHES, SIDEWALK REPAIRS, A SMALL SHELTER AND TO REPAIR A 2 FOOT HIGH KNEE WALL. THE SWING SET AND BENCHES MUST BE REPLACED DUE TO DETERIORATION. THE SIDEWALK NEEDS TO BE REPAIRED AS TREE UPROOTING IS STARTING TO OCCUR. FINALLY, TO PREVENT SOIL EROSION, THE KNEE WALL MUST BE REPAIRED.

FUNDING SOURCE:

COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572078

FY02

\$70,200

FY03

FY04

FY05

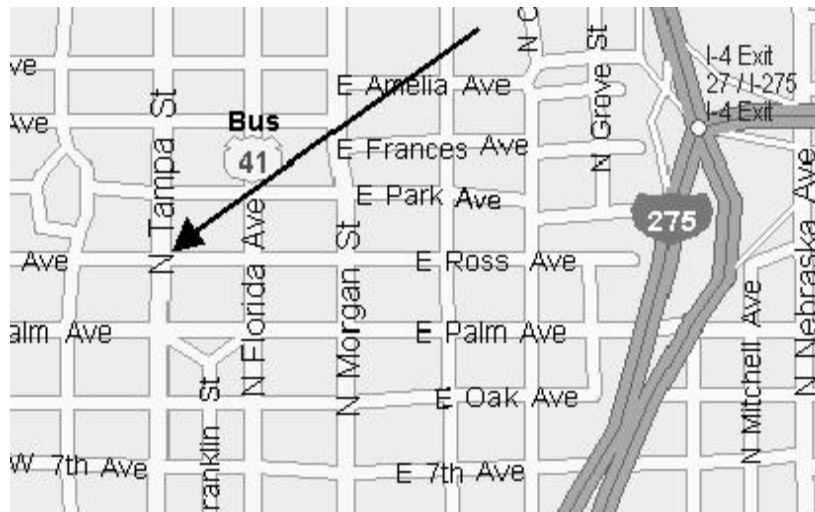
FY06

FY07

TOTAL

\$70,200

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SULPHUR SPRINGS PARK IMPROVEMENTS

LOCATION:

NEBRASKA AND SITKA STREET

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRS TO THE SIDEWALK AND WOOD BRIDGE, AND REPLACEMENT OF A SWING SET AND FENCING. WITH INCREASED PARK USAGE, THE ASPHALT SIDEWALK IS DETERIORIATING AND WILL BE REPLACED WITH A CONCRETE SIDEWALK. A NEW PLAY AREA WILL BE ESTABLISHED TO ACCOMMODATE THE INCREASED USAGE OF THE PARK DUE TO THE OPENING OF THE NEW POOL. LIKewise, THE WOOD BRIDGE NEEDS TO BE REPLACED DUE TO DETERIORATION.

FUNDING SOURCE:

COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572079

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$40,000						\$40,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DESOTO PARK IMPROVEMENTS

LOCATION:

2615 EAST CORRINE STREET

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF BOLLARDS. BOLLARDS ARE NEEDED IN THE NEW AREA OF THE PARK ALONG WITH THE REPLACEMENT OF A NUMBER OF EXISTING BOLLARDS WHICH WILL IMPROVE VEHICLE CONTROL. IT IS ESTIMATED THAT APPROXIMATELY 300 BOLLARDS WILL BE REQUIRED.

FUNDING SOURCE:

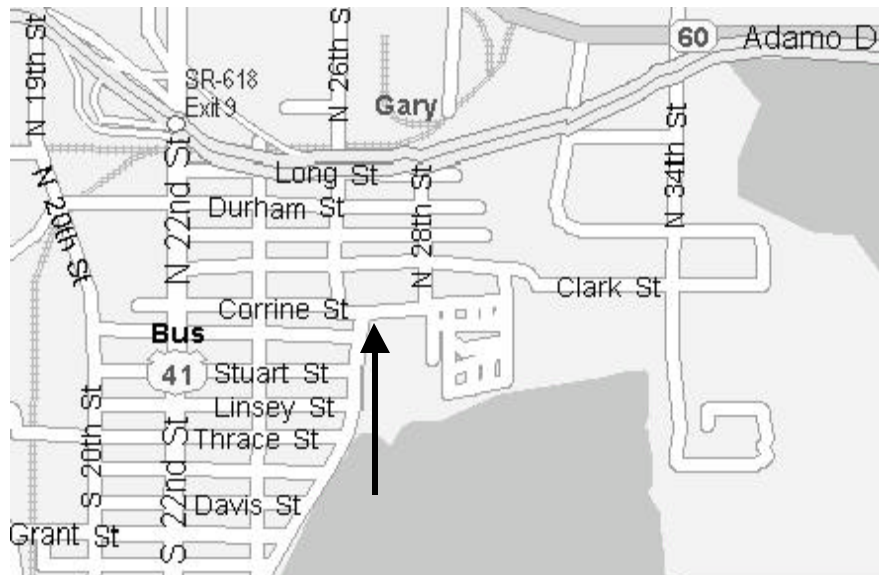
COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572080

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$12,000						\$12,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CHENEY PARK IMPROVEMENTS

LOCATION:

801 EAST YUKON

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR BOLLARDS, BENCHES, A SMALL PLAYGROUND UNIT AND A SMALL SHELTER. THERE ARE NO BOLLARDS AT THIS PARK AND THE INSTALLATION WILL PROVIDE FOR IMPROVED VEHICLE CONTROL. THE SHELTER, PLAYGROUND UNIT AND BENCHES ARE NEEDED TO SUPPORT THE INCREASED USAGE OF CHENEY PARK.

FUNDING SOURCE:

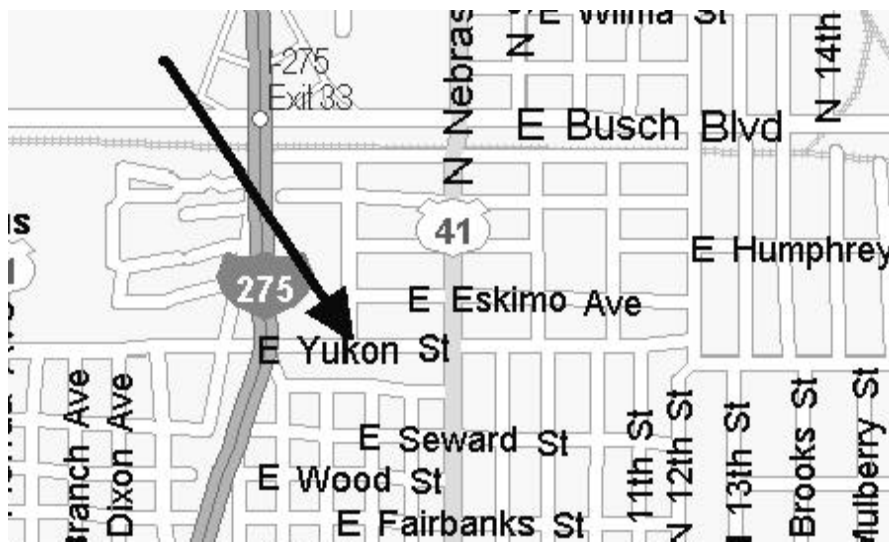
COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572082

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$78,500						\$78,500

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ANCILLARY AND PLAY EQUIPMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF ANCILLARY AND PLAYGROUND EQUIPMENT AT ELIGIBLE PARKS THAT SERVE LOW AND MODERATE INCOME AREAS. OVER THE YEARS THIS EQUIPMENT HAS DETERIORATED DUE TO USAGE AND WEATHER.

FUNDING SOURCE:

COMMUNITY DEVELOPMENT BLOCK GRANT

INDEX CODE:

GPR1XN572149

FY02
\$250,000

FY03

FY04

FY05

FY06

FY07

TOTAL
\$250,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY02 LOCATIONS HAVE NOT YET BEEN DETERMINED.