

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

RECORDS CENTER EXPANSION

LOCATION:

1104 EAST TWIGGS STREET

RESPONSIBLE DEPARTMENT:

CITY CLERK

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXPANDING AND REMODELING THE ARCHIVES AND RECORDS CENTER BUILDING TO HOUSE THE CITY ARCHIVES WHICH WILL INCLUDE AN ARCHIVAL STORAGE SPACE, A PUBLIC READING/RESEARCH AREA, A WORK ROOM, AND A CONFERENCE ROOM.

FUNDING SOURCE:

UTILITY TAX FUND

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | | | | | \$512,000 | \$512,000 |

INDEX CODE:

| <u>FY07</u> | <u>TOTAL</u> |
|-------------|--------------|
| \$512,000 | \$512,000 |

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

RECORDS CENTER HALON SYSTEM CONVERSION

LOCATION:

1104 EAST TWIGGS STREET

RESPONSIBLE DEPARTMENT:

CITY CLERK

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE HALON FIRE SUPPRESSION SYSTEM TO AN FM2000 FIRE SUPPRESSION SYSTEM TO MEET ENVIRONMENTAL PROTECTION AGENCY STANDARDS. THE CURRENT HALON SYSTEM WAS INSTALLED IN 1983.

FUNDING SOURCE:

UTILITY TAX FUND

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| | | | | | \$90,000 | \$90,000 |

INDEX CODE:

| <u>FY07</u> | <u>TOTAL</u> |
|-------------|--------------|
| \$90,000 | \$90,000 |