

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FURNITURE REPLACEMENT

**LOCATION:**

CONVENTION CENTER

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ORIGINAL FURNITURE AND FIXTURES WHICH HAVE EXHAUSTED THEIR USEFUL LIFE AND CAN NO LONGER BE REPAIRED. THE ANNUAL FUNDING ALLOWS FOR THE REPLACEMENT OF THREE MEETING ROOMS OF FURNITURE TO INCLUDE CHAIRS, TABLES, RISERS, ETC.

**FUNDING SOURCE:**

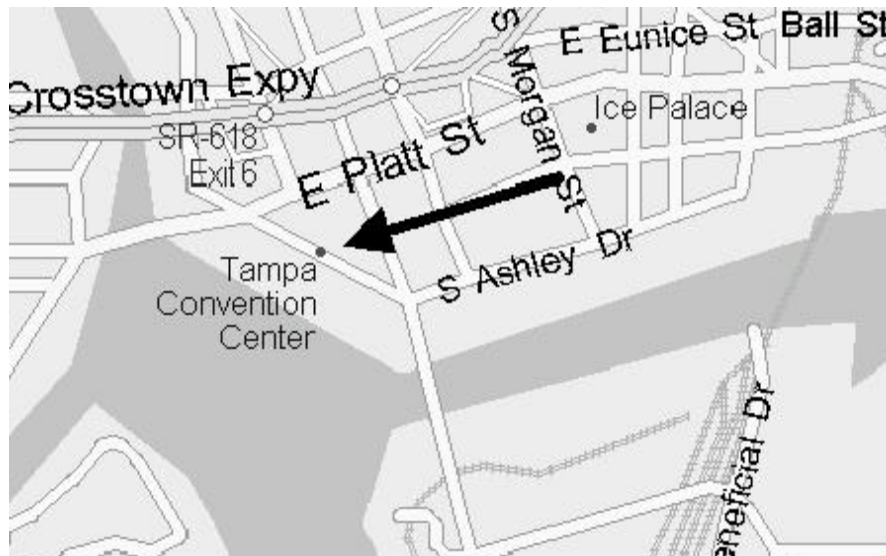
UTILITY TAX FUND

**INDEX CODE:**

CC50321AC

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

**MAP LOCATION:**



# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MEETING ROOM FURNISHINGS

**LOCATION:**

CONVENTION CENTER

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR FURNISHING THE ADDITIONAL 18 NEW MEETING ROOMS WITH ITEMS SUCH AS CHAIRS, TABLES, RISERS, AND OTHER ADDITIONAL EQUIPMENT.

**FUNDING SOURCE:**

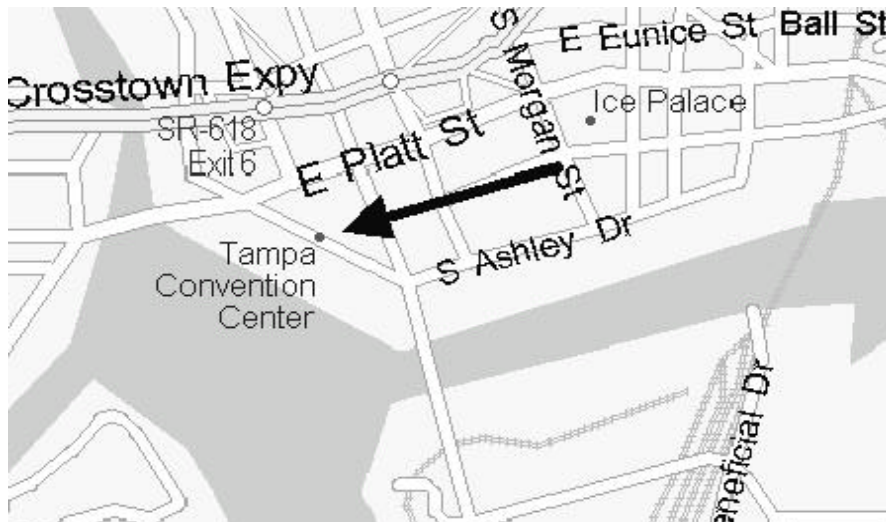
UTILITY TAX FUND

**INDEX CODE:**

CC50321AF

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$75,000						\$75,000

**MAP LOCATION:**



# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MACHINERY AND EQUIPMENT REPLACEMENT

**LOCATION:**

CONVENTION CENTER

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF WORN OUT ORIGINAL MACHINERY AND EQUIPMENT THAT MAY FAIL DUE TO WEAR AND TEAR. A RECURRING REPLACEMENT PLAN IS PIVOTAL TO MAINTAINING A FIRST CLASS FACILITY FOR CONVENTION GOERS.

**FUNDING SOURCE:**

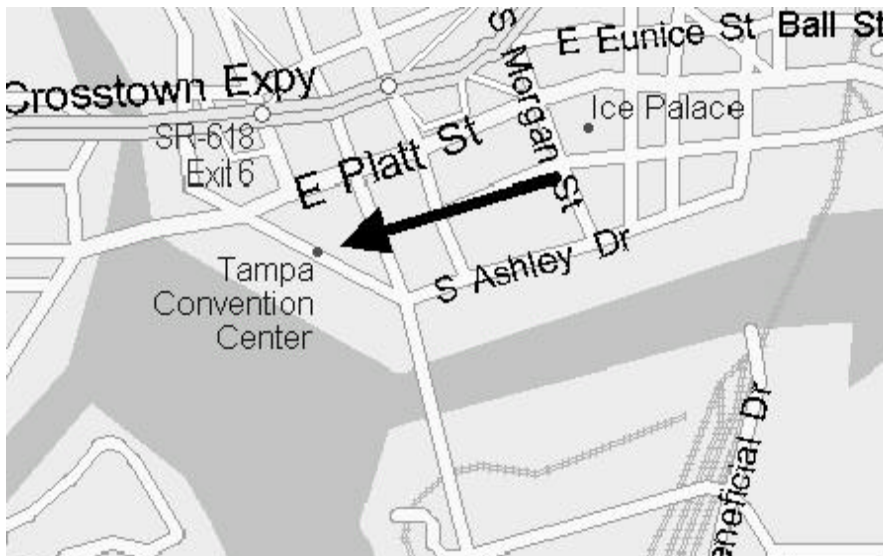
UTILITY TAX FUND

**INDEX CODE:**

CC50321AI

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

**MAP LOCATION:**



## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

OCTAGON PLANTER IMPROVEMENTS

**LOCATION:**

CONVENTION CENTER-OUTSIDE ENTRANCE

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE REMOVAL OF OAK TREES, REPLACEMENT OF IRRIGATION AND ELECTRICAL SYSTEMS FOR LIGHTING AT NIGHT, AND REPAIR OF PLANTERS THAT ARE LEAKING INTO THE BACK AREA OF THE MEETING ROOMS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$65,000	\$100,000				\$165,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

EXHIBIT HALL LIGHTING

**LOCATION:**

CONVENTION CENTER-EXHIBIT HALL

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR IMPROVEMENTS IN THE LIGHTING CONDITIONS FOR EXHIBIT EVENTS TO PROVIDE LIGHTING IN SELECTED AREAS OF THE EXHIBIT HALL TO MEET CLIENT NEEDS. THE CURRENT ELECTRICAL WIRING DOES NOT PERMIT THIS OPTION TO BE OFFERED.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$50,000	\$50,000	\$350,000	\$50,000	\$500,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ROOF REPLACEMENT

**LOCATION:**

CONVENTION CENTER

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ORIGINAL ROOF WHICH IS TEN YEARS OLD. REPLACING THE EXISTING ROOF WILL ADD 15 YEARS TO THE LIFE OF THE FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$50,000	\$50,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

EXTERIOR AND INTERIOR IMPROVEMENTS

**LOCATION:**

CONVENTION CENTER

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE CARPET, REPLACEMENT OF THE ORIGINAL AIR WALL PANELS AND TRACKS, ADDITIONAL STORAGE SPACE, OUTSIDE LIGHTING, WALL FABRIC, AND PAINTING.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
				\$25,000	\$25,000	\$50,000

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CHILLER IMPROVEMENTS

---

**LOCATION:**

CONVENTION CENTER-CHILLER PLANT

---

**RESPONSIBLE DEPARTMENT:**

CONVENTION CENTER

---

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE CONVERSION OF THE TWO 600 TON CHILLERS TO RUN R-123 REFRIGERANT. UNITS WILL BE CONVERTED BASED UPON HIGHEST PRIORITY OF NEED AND EPA REQUIREMENTS.

---

**FUNDING SOURCE:**

UTILITY TAX FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$30,000	\$30,000

---

**INDEX CODE:**