

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATIONS IMPROVEMENTS

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF FIRE STATION APPLIANCES THAT ARE OBSOLETE AND NO LONGER COST EFFECTIVE TO REPAIR. STATION APPLIANCE NEEDS CONSIST OF REPLACING NATURAL GAS STOVES, RANGE HOODS, ICE MACHINES, DISHWASHERS AND/OR REFRIGERATORS. THESE UPGRADES IMPROVE WORKING CONDITIONS AS FIREFIGHTERS WORK 24 HOUR SHIFTS AT THE STATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FD50321AD

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FIRE STATION #6 (311 SOUTH 22ND STREET)
- FIRE STATION #10 (3108 34TH STREET)
- FIRE STATION #16 (5126 10TH STREET)
- FIRE STATION #18 (5706 NORTH 30TH STREET)

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SUPPLY DIVISION RELOCATION

LOCATION:

502 NORTH 22 ND STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR RELOCATING THE SUPPLY DIVISION OPERATIONS TO A 27,000 SQUARE FEET STORAGE WAREHOUSE. THIS FACILITY WILL HOUSE THE EMPLOYEES (SIX), SUPPLIES, FIREFIGHTING EQUIPMENT, AND THE RESERVE FLEET OF EMERGENCY VEHICLES (EIGHTEEN) ON A STANDBY BASIS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$200,000

\$250,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #1 COOLING TOWER UPGRADE

LOCATION:

808 ZACK STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE HVAC COOLING TOWER LOCATED ON THE ROOF OF THE BUILDING, WITH NEW AIR COOLED CONDENSERS. THE UPGRADE WILL SAVE WATER/ELECTRIC AND MAINTENANCE COSTS. A CRANE WILL BE REQUIRED FOR THE INSTALLATION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$202,000

\$202,000