

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL BUSINESS DISTRICT DOWNTOWN CORE REDEVELOPMENT

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR DOWNTOWN AREA PROJECTS TO INCLUDE SUCH ITEMS AS ACQUISITION OF PARK LAND, BOAT DOCKING FACILITIES/SLIPS AT THE TAMPA CONVENTION CENTER AND ADDITIONAL STREETScape, LANDSCAPE AND SIDEWALK CONSTRUCTION.

FUNDING SOURCE:

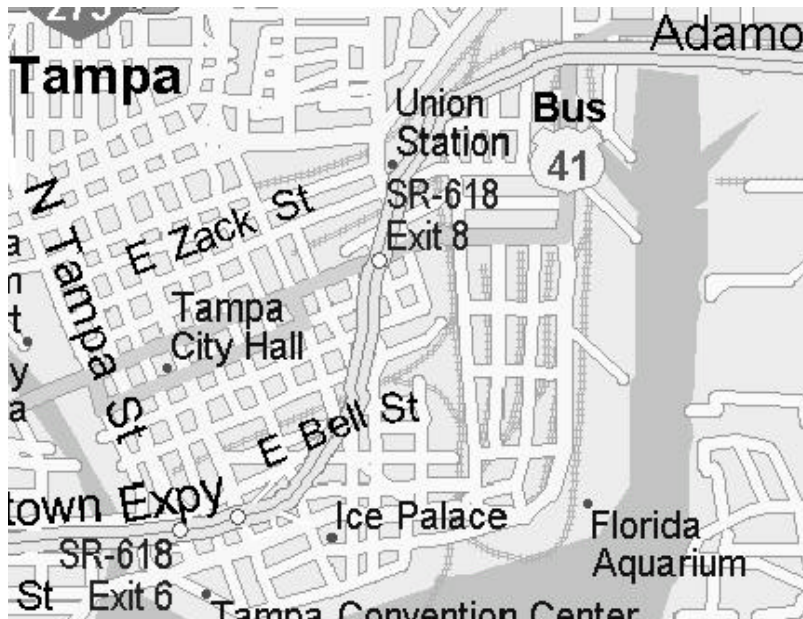
UTILITY TAX FUND

INDEX CODE:

ND50321AN

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$898,916	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,148,916

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR CITY IMPROVEMENTS

LOCATION:

YBOR CITY

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS NEEDED FOR THE YBOR CITY HISTORIC DISTRICT INCLUDING SUCH PROJECTS AS NEW AND REPLACEMENT SIDEWALK CONSTRUCTION AND LANDSCAPING.

FUNDING SOURCE:

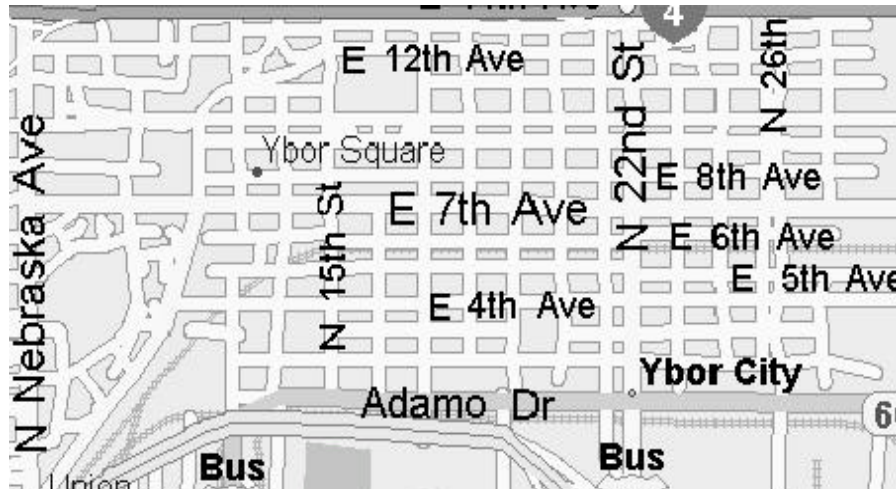
UTILITY TAX FUND

INDEX CODE:

ND50321AO

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$866,809	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,366,809

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTERIOR RENOVATIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EVALUATION AND RENOVATION OF CITY FACILITIES AS NEEDS ARE IDENTIFIED.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ND50321BR

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$620,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

TAMPA MUNICIPAL OFFICE BUILDING
OLD CITY HALL