

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN STREETScape

LOCATION:

DOWNTOWN

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR STREETScape IN THE DOWNTOWN BUSINESS DISTRICT AREA. ITEMS INCLUDED IN THE STREETScape PROJECT ARE TREE GRATES, TREE WELLS, CUT OUTS, FRAMES, VARIOUS TYPES OF TREES, LANDSCAPE MATERIALS AND RELATED INFRASTRUCTURE MATERIAL ASSOCIATED WITH THE INSTALLATION OF STREETScape.

FUNDING SOURCE:

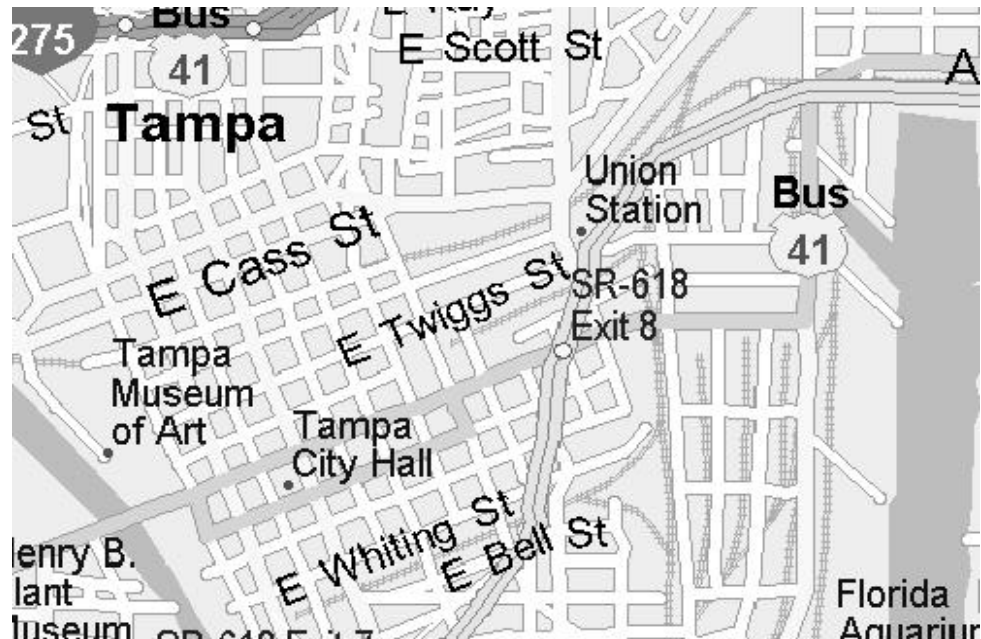
UTILITY TAX FUND

INDEX CODE:

PR50321AF

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HIGHWAY BEAUTIFICATION (MATCH)

LOCATION:

DALE MABRY: KENNEDY TO HILLSBOROUGH AVENUE

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LANDSCAPING AREAS ALONG THE STATE ROADS IN THE CITY WITH A 50/50 MATCH TO STATE FUNDS. THIS MATCHING PROGRAM PROVIDES A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING ALONG STATE ROADWAYS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AH

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$210,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$260,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

RESTROOM/STORAGE/SHELTER/BUILDING REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OR UPGRADE OF DETERIORATED RESTROOMS, STORAGE BUILDINGS AND SHELTERS WITHIN THE PARKS. THESE IMPROVEMENTS WILL ENHANCE THE PARKS APPEARANCE AND PROVIDE A MORE ENJOYABLE EXPERIENCE FOR PARK VISITORS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AI

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

SHELTERS: PICNIC ISLAND BEACH PARK; SULPHUR SPRINGS PARK, DURAN
 RESTROOMS: PICNIC ISLAND BEACH PARK, MACFARLANE PARK, AL LOPEZ PARK
 STORAGE: MARCUM SUBSTATION

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PLAYGROUND EQUIPMENT REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAY EQUIPMENT AT CITY PARKS AND PLAYGROUNDS. THIS PROJECT ALSO PROVIDES FOR SAND AND CURBING AROUND PLAYGROUND UNITS TO MEET FEDERAL GUIDELINES. WHENEVER POSSIBLE, SAFETY SURFACES WILL BE INSTALLED UNDER PLAY EQUIPMENT UNITS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AJ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$510,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

SOUTHWEST PORT TAMPA PLAYGROUND
CHENEY PARK

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPE REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DAMAGED TREES AND SHRUBS IN PARKS, PARKWAYS, AND OTHER PUBLIC LANDSCAPED AREAS. THE PARKS DEPARTMENT PLANTED OVER 27,000 PLANTS IN FISCAL YEAR 2001.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AK

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY02 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ANCILLARY EQUIPMENT REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PICNIC TABLES, BENCHES, TRASH CONTAINERS, GRILLS AND DRINKING FOUNTAINS. THESE ITEMS NEED TO BE REPLACED FREQUENTLY DUE TO VANDALISM, CAR ACCIDENTS AND NORMAL WEAR AND TEAR.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AL

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY02 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES, VEHICLE CONTROL DEVICES, AND FENCING OF ENVIRONMENTAL LANDS ACQUISITION AND PROTECTION PROGRAM (ELAPP) PROPERTIES. THE PARKS DEPARTMENT IS RESPONSIBLE FOR APPROXIMATELY 223,000 FEET OF FENCING AND OVER 10,000 BOLLARDS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AM

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FOSTER PARK
- BEN T. DAVIS BEACH
- SPRING HILL PLAYGROUND
- 18TH AVENUE PLAYGROUND
- BALLAST POINT PARK
- BOBBY HICKS POOL
- FRIENDSHIP PARK
- GADSDEN PARK
- GANDY PARK
- HYDE PARK PLAYGROUND
- PALMA CEIA PARK
- RIVERCREST PARK
- TEMPLE CREST PARK

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

XERISCAPE PROJECTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF XERISCAPE LANDSCAPING AT APPROPRIATE LOCATIONS. PRESENTLY, THE STATE OF FLORIDA IS IN AN EXTREME DROUGHT AND THE PARKS DEPARTMENT WILL BE INCREASING THE NUMBER OF XERISCAPE PROJECTS IN AN ATTEMPT TO DECREASE WATER CONSUMPTION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AN

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- KENNEDY BOULEVARD
- BRUCE B. DOWNS BOULEVARD
- BOY SCOUT BOULEVARD
- WESTSHORE BOULEVARD
- ASHLEY STREET
- CHANNELSIDE DRIVE
- DR. M.L. KING, JR. BOULEVARD

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

IRRIGATION AND LIGHTING - RADIO CONTROLLED

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE, INSTALLATION AND REPAIR OF THE CITY-WIDE RADIO CONTROLLED IRRIGATION SYSTEM. THIS SYSTEM IS CONTROLLED BY A CENTRAL COMPUTER WHICH COMMUNICATES WITH FIELD UNITS NECESSARY TO OPERATE THE VARIOUS IRRIGATION ZONES THROUGHOUT THE CITY. THE SYSTEM HAS THE ABILITY TO MANAGE THE AMOUNT OF WATER DISPENSED FOR ANY ZONE AND WILL SHUT DOWN A ZONE THAT MALFUNCTIONS. IT ALSO CONTROLS THE ON/OFF FUNCTION OF LIGHTS IN VARIOUS PARKS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AO

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

KENNEDY BOULEVARD
HILLSBOROUGH AVENUE
FLORIDA AVENUE

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATCHING FUNDS FOR PARKS/RECREATION SITE IMPROVEMENTS AND CITY-WIDE BEAUTIFICATION BY NEIGHBORHOOD CIVIC GROUPS, GARDEN CLUBS AND OTHER PUBLIC/PRIVATE GROUPS. IN FY01, PARKS HAD MORE THAN 25 VOLUNTEER PLANTING EVENTS, PROVIDING OVER 10,000 LABOR HOURS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AQ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

THESE FUNDS ARE USED AS A MATCH FOR PROJECTS THAT ARE REQUESTED THROUGHOUT THE YEAR. PROJECTS ARE LOCATED THROUGHOUT THE CITY AS DETERMINED BY REQUESTS FROM GROUPS/ASSOCIATIONS.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BLEACHER REPLACEMENT AND UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONCRETE SLABS UNDER BLEACHERS FOR CITY PARKS/PLAYGROUNDS, AND BLEACHER UPGRADES. FOR FY02, PARKS DEPARTMENT WILL RETROFIT EIGHT BLEACHERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AR

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- EDDIE LOPEZ LITTLE LEAGUE BALLFIELD
- FOREST HILLS LITTLE LEAGUE BALLFIELD
- HENRY AND OLA BALLFIELD
- PERRY HARVEY PARK
- DESOTO PARK
- OAK PARK BALLFIELD
- WEST PINES BALLFIELD
- WEST TAMPA LITTLE LEAGUE BALLFIELD

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARK SIGN REPLACEMENT

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PLACEMENT AND REPLACEMENT OF SIGNS AT PARKS DUE TO DETERIORATION, NAME CHANGES, VANDALISM AND NEW PARKS. THE PARKS DEPARTMENT IS RESPONSIBLE FOR MAINTAINING APPROXIMATELY 170 SIGNS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AS

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- GADSDEN PARK
- PARKS MAIN OFFICE
- COPELAND PARK
- AL LOPEZ PARK
- SULPHUR SPRINGS PARK
- FORT BROOKE PARK

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPING IMPROVEMENTS (MATCH)

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LANDSCAPE MATERIALS TO MATCH GRANTS RECEIVED FOR LANDSCAPING DIFFERENT AREAS OF THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AX

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

THESE FUNDS ARE USED FOR MATERIALS WHERE NEIGHBORHOOD ASSOCIATIONS AND/OR DEVELOPERS PROVIDE THE LABOR FOR PROJECTS REQUESTED THROUGHOUT THE YEAR.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MAJOR THOROUGHFARES BEAUTIFICATION (MATCH)

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATCHING FUNDS TO GRANTS FOR THE INSTALLATION OF STREETSAPES ALONG MAJOR THOROUGHFARES. THE BENEFIT DERIVED FROM THIS PROJECT IS THE MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AY

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FOWLER AVENUE
ADAMO DRIVE
KENNEDY BOULEVARD

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TREE PROGRAM

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR APPROXIMATELY 1,000 TREES TO BE PLACED ALONG THE STREETS OF THE CITY OF TAMPA. THE DEPARTMENT WORKS WITH NUMEROUS NEIGHBORHOOD ASSOCIATIONS, HOMEOWNERS, AND BUSINESSES IN THE REPLACEMENT AND INSTALLATION OF TREES THROUGHOUT THE CITY. THIS IS THE FOURTH YEAR OF THE PROGRAM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321BW

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY02 LOCATIONS HAVE NOT YET BEEN DETERMINED DUE TO THE SEVERE DROUGHT CONDITIONS AT THE PRESENT TIME.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS/RECREATION FACILITIES DESIGN (MATCH)

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSULTANT SERVICES TO DESIGN PROJECTS FUNDED BY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) OR OTHER FEDERAL FUNDS. THESE SERVICES ARE NOT ELIGIBLE FOR FUNDING UNDER THE CDBG PROGRAM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321CC

FY02

\$50,000

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

REY PARK

HIGHLAND AVENUE PARK

SULPHUR SPRINGS PARK

DESOTO PARK

CHENEY PARK

PERRY HARVEY PARK

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE AREA LANDSCAPING (MATCH)

LOCATION:

WESTSHORE

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A MATCH WITH THE AVIATION AUTHORITY AND THE INTERNATIONAL PLAZA FOR IMPROVEMENTS ALONG BOY SCOUT BOULEVARD FOR LANDSCAPING. INCLUDED IN THIS PROJECT ARE TREE GRATES, TREE WELLS, CUT OUTS FOR TREE GRATES, FRAMES, VARIOUS TYPES OF TREES, LANDSCAPE MATERIALS AND RELATED INFRASTRUCTURE MATERIAL ASSOCIATED WITH THE INSTALLATION OF STREETScape.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321DJ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$500,000						\$500,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOUTH HOWARD DISTRICT IMPROVEMENTS

LOCATION:

SOUTH HOWARD

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO LUNA PARK. IT INCLUDES AN IRRIGATION SYSTEM, LIGHTING FOR SECURITY, NEW LANDSCAPING, SIDEWALKS, PLAZA BENCHES, AND TRASH RECEPTACLES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BALLAST POINT PARK IMPROVEMENTS (MATCH)

LOCATION:

5300 INTERBAY BOULEVARD

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A LAND AND WATER CONSERVATION GRANT MATCH. CONSTRUCTION WILL INCLUDE A SHORELINE WALK, REPLACEMENT OF THE OLD PLAYGROUND AND SHELTERS, AND OTHER LANDSCAPE IMPROVEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS LAND ACQUISITION

LOCATION:

PARKS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND IMPROVEMENT, RENOVATION AND ACQUISITION PRIMARILY TO EXPAND THE SIZE OF EXISTING PARKS AND TO PROVIDE RIGHTS-OF-WAY FOR BIKE PATHS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$200,000

\$250,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS/PLAYGROUNDS IMPROVEMENTS

LOCATION:

PARKS/PLAYGROUNDS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO CITY PARKS AND/OR PLAYGROUNDS. REPLACEMENT OF PLAY EQUIPMENT, SHELTERS, DRINKING FOUNTAINS AND PICNIC TABLES WILL OCCUR AS CIRCUMSTANCES DICTATE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$75,000

\$75,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

URBAN FISHING SITES

LOCATION:

PARKS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ACCESS TO EXISTING LAKES AND CONSTRUCTION OF FISHING PIERS AND PARKING LOTS, IN COOPERATION WITH THE FISH AND WILDLIFE GAME COMMISSION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$30,000	\$30,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKING LOTS AND TRAILS UPGRADE

LOCATION:

PARKING LOTS AND TRAILS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAVING UNPAVED LOTS AND REPAVING DETERIORATED PARKING LOTS AND TRAILS IN CITY PARKS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$30,000	\$30,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ENVIRONMENTAL LANDS RESTORATION

LOCATION:

ENVIRONMENTAL LANDS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SECURING ENVIRONMENTALLY SENSITIVE AREAS, EXOTIC PLANT REMOVAL, AND RE-VEGETATION OF ENVIRONMENTAL LANDS ACQUIRED BY THE CITY. THE CITY'S RESPONSIBILITY IS TO PROVIDE SECURITY, CLEANUP AND RESTORATION OF THESE SITES.

FUNDING SOURCE:

UTILITY TAX FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$30,000	\$30,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
\$30,000	\$30,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS FACILITY RENOVATIONS

LOCATION:

PARKS FACILITY

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF A NEW OFFICE COMPLEX FOR THE PARKS AND RECREATION DEPARTMENTS. A CONSULTANT STUDY IS NEEDED TO DETERMINE THE NEEDS AND REQUIREMENTS FOR THE DEPARTMENTS, RELOCATION COST, ACQUISITION COST AND IMPROVEMENT COST.

FUNDING SOURCE:

UTILITY TAX FUND

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$30,000	\$30,000

INDEX CODE:

<u>FY07</u>	<u>TOTAL</u>
\$30,000	\$30,000