

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CANINE AND EQUESTRIAN TRAINING FACILITY

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**LOCATION:**

NEAR I-4 AND MACINTOSH

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A CANINE (K-9) AND EQUESTRIAN TRAINING FACILITY BEING PLANNED FOR THE TAMPA POLICE MOUNTED PATROL AND K-9 UNITS ON CITY OWNED PROPERTY. AN ADDITIONAL \$15,000 IS EXPECTED TO BE RAISED FROM PUBLIC-PRIVATE PARTNERSHIPS, FUND RAISERS AND DONATIONS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$75,000

\$75,000

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## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HEADQUARTERS RENOVATIONS

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**LOCATION:**

411 NORTH FRANKLIN STREET

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**RESPONSIBLE DEPARTMENT:**

POLICE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPAIR, SEAL OR BLOCKING OF THE ROLL DOWN GATES. IT ALSO PROVIDES FOR PAINTING, CARPET REPLACEMENT, HVAC IMPROVEMENTS, REFURBISHED ELEVATORS, AND EXTERIOR PANELS REPLACEMENT ON THE WEST SIDE OF THE BUILDING.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$62,500

\$76,000

\$138,500

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## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

IMPOUND LOT AND EVIDENCE FACILITY CONSTRUCTION

**LOCATION:**

115 SOUTH 34TH STREET

**RESPONSIBLE DEPARTMENT:**

POLICE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACING THE IMPOUND LOT AND COMBINING BOTH IMPOUND OPERATIONS INTO A SINGLE MODERN, ECONOMICAL FACILITY. IT IS USED TO HOLD VEHICLES AND OTHER SPECIAL ITEMS THAT CANNOT BE STORED IN THE CENTRAL EVIDENCE FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$1,000,000	\$1,000,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

AIR SERVICE AND SPECIAL OPERATIONS FACILITY CONSTRUCTION

**LOCATION:**

4400 TAMPA BAY BOULEVARD

**RESPONSIBLE DEPARTMENT:**

POLICE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE AIR SERVICE HANGER AND CONSOLIDATION OF OTHER SUPPORT FACILITIES FOR THE SPECIAL OPERATIONS GROUP INTO ONE MODERN, ECONOMICAL FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$1,000,000	\$1,000,000