

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

USF SHUTTLE CIRCULATOR SYSTEM

LOCATION:

UNIVERSITY OF SOUTH FLORIDA (USF)

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR FUNDING OF A CIRCULATOR SHUTTLE BUS SYSTEM ON THE UNIVERSITY OF SOUTH FLORIDA CAMPUS AND IN THE SURROUNDING STUDENT RESIDENT AREAS AS ESTABLISHED WITH THE FLORIDA BOARD OF REGENTS AGREEMENT. THIS PROJECT IS FUNDED WITH STATE UNIVERSITY TRUST FUNDS FROM THE UNIVERSITY OF SOUTH FLORIDA.

FUNDING SOURCE:

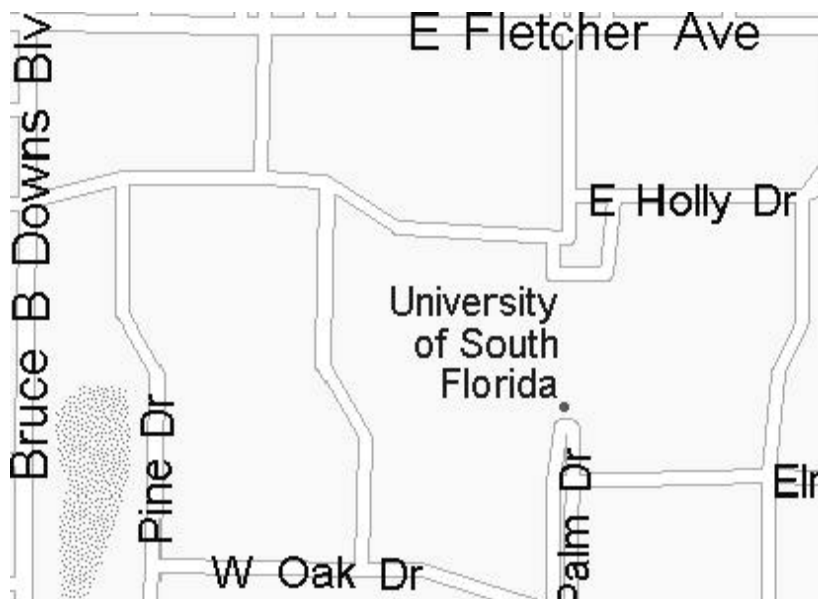
UTILITY TAX FUND

INDEX CODE:

PW04321CE

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$442,944	\$563,130	\$353,654	\$362,434			\$1,722,162

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

STATIONARY FUEL TANKS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REGULATORY COMPLIANCE AND REMEDIATION OF PETROLEUM STORAGE AND MANAGEMENT AT THE FACILITIES LISTED BELOW. FEDERAL, STATE AND COUNTY REGULATIONS REQUIRE SPECIFIC PREVENTIVE, DIAGNOSTIC, RESPONSE AND CLEANUP ACTIVITIES TO PREVENT AND CORRECT SOIL AND GROUNDWATER CONTAMINATION, PRESERVE PROPERTY VALUES, AND LIMIT LIABILITY OF CONTAMINATION OF NEIGHBORING PROPERTIES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AA

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$90,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$490,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 808 EAST ZACK STREET
- 2050 NORTH MANHATTAN AVENUE
- 3073 WEST HILLSBOROUGH AVENUE
- 4919 HIMES AVENUE
- 16200 BRUCE B. DOWNS BOULEVARD
- 2904 MITCHELL AVENUE
- 116 SOUTH 34TH STREET
- 2920 EAST HENRY AVENUE
- 4400 TAMPA BAY BOULEVARD
- 115 COLUMBIA DRIVE
- 1550 NORTH GRADY AVENUE

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF DETERIORATED ROOFS INCLUDING ASSOCIATED ASBESTOS ABATEMENT AT VARIOUS LOCATIONS. THE CONDITIONS OF THE ROOFS ARE EVALUATED AND PRIORITIZED TO ADDRESS WHICH ONES SHOULD BE REPLACED FIRST.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AB

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FIRE STATION #10 (3108 NORTH 34TH STREET)
- FIRE STATION #11 (710 EAST FAIRBANKS AVENUE)
- FIRE STATION #14 (1325 SOUTH CHURCH STREET)
- FIRE STATION #15 (4919 SOUTH HIMES AVENUE)
- DR. M.L.KING, JR. RECREATION CENTER
- GOSS POOL
- BOBBY HICKS POOL
- INTERBAY POOL
- OLD CITY HALL - 3RD FLOOR

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TERMITE ERADICATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TERMITE FUMIGATION AT VARIOUS CITY LOCATIONS. THE CONTRACT ADMINISTRATION DIVISION OF PUBLIC WORKS PRIORITIZES THE LOCATIONS BY NEED.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AC

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FIRE STATION #1 (808 EAST ZACK STREET)
- FIRE STATION #4 (2100 EAST 11TH AVENUE)
- FIRE STATION #6 (311 SOUTH 22ND STREET)
- FIRE STATION #10 (3108 NORTH 34TH STREET)
- FIRE STATION #11 (711 EAST FAIRBANKS AVENUE)
- FIRE STATION #19 (4916 INGRAHAM STREET)
- FIRE SUPPLY
- FIRE SIGNAL BUILDING

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING ELEVATOR UPGRADE

LOCATION:

TAMPA MUNICIPAL OFFICE BUILDING

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE COMPLETE UPGRADE/MODERNIZATION OF THE FOUR ELEVATORS INCLUDING AMERICANS WITH DISABILITY ACT COMPLIANCE, FIRE RECALL AND CONTROLS UPGRADE. THE EXISTING EQUIPMENT AND CONTROLS ARE 25 PLUS YEARS OLD AND REPLACEMENT PARTS ARE INCREASINGLY MORE DIFFICULT AND COSTLY TO OBTAIN. THIS UPGRADE WILL REDUCE SERVICE INTERRUPTIONS AND FAILURES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AE

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$400,000	\$395,000					\$795,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CLIMATE CONTROL

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED HVAC SYSTEMS. MANY OF THESE SYSTEMS HAVE EXCEEDED THEIR USEFUL LIVES WITH PARTS BECOMING MORE DIFFICULT TO OBTAIN AND MORE COSTLY. ENERGY SAVINGS WILL ALSO ACCRUE WITH THEIR REPLACEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AR

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	\$882,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- MICKEY MCGUIRE CENTER
- PARK ADMINISTRATION BUILDING
- WELLSWOOD CENTER
- SEMINOLE GARDEN CENTER
- SEMINOLE GYM
- FIRE SIGNAL
- FIRE SUPPLY
- FIRE STATION #6 (311 SOUTH 22ND STREET)
- DR. M.L.KING, JR. RECREATION CENTER
- FIRE STATION #17 (601 EAST DAVIS BOULEVARD)
- BALLAST POINT WELLNESS CENTER
- SOUTHWEST PORT TAMPA CENTER

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

AMERICANS WITH DISABILITIES ACT MODIFICATIONS

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS AT VARIOUS LOCATIONS TO COMPLY WITH THE AMERICAN DISABILITIES ACT (ADA). THE APPROPRIATION OF FUNDS ENABLE PROMPT RESPONSE TO CONDITIONS NEEDING ACCESSIBILITY IMPROVEMENTS DURING THE COURSE OF THE YEAR AS THEY ARE IDENTIFIED.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AT

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

NO LOCATIONS FOR THIS PROJECT HAVE BEEN IDENTIFIED AT THIS TIME. PUBLIC WORKS WILL RESPOND TO AMERICANS WITH DISABILITIES ACT NEEDS AS THEY ARISE.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

BALLAST POINT PIER IMPROVEMENTS

LOCATION:

BALLAST POINT PIER

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR GENERAL REPAIRS TO THE PIER, INCLUDING DECKING AND RAILING REPLACEMENT, CONCRETE SPALL REPAIR, AND REPAIR OF BARRIER PILES PROTECTING THE PIER. FY02 ACTIVITIES INCLUDE A DETAILED ASSESSMENT OF CONCRETE PIERS, DEVELOPMENT OF CONSTRUCTION DOCUMENTS, AND REPLACEMENT OF WOOD MEMBERS NEEDING IMMEDIATE ATTENTION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321CL

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$100,000	\$250,000	\$598,000				\$948,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING HVAC SYSTEM UPGRADE

LOCATION:

TAMPA MUNICIPAL OFFICE BUILDING

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE TEN YEAR OLD DETERIORATED HVAC AIR HANDLERS IN THE TAMPA MUNICIPAL OFFICE BUILDING. THE REPLACEMENT OF THE ORIGINAL EQUIPMENT WILL PROVIDE IMPROVED EFFICIENCY AND AIR QUALITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$96,000	\$200,000				\$296,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE HEADQUARTERS CHILLER UPGRADE

LOCATION:

POLICE HEADQUARTERS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAIR AND REPLACEMENT OF THE COOLING TOWER AND CHILLER. THE FY03 SCOPE IS TO REPAIR THE COOLING TOWER. THE FY04-07 SCOPE IS REPLACEMENT OF THE CHILLER AND COOLING TOWER WITH AN AIR COOLED SYSTEM USING EPA APPROVED REFRIGERANT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$33,000	\$162,500	\$162,500	\$162,500	\$162,500	\$683,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL EXTERIOR IMPROVEMENTS

LOCATION:

CITY HALL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRING EXTERIOR GRANITE AND TERRA COTTA FACING AND REFURBISHMENT OF COPPER TRIM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$255,000	\$255,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DUCTWORK AND AIR QUALITY IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR INDOOR AIR QUALITY MANAGEMENT IMPROVEMENTS INCLUDING THE CLEANING OF AIR SUPPLY AND RETURN DUCTS. LOCATIONS INCLUDE: THE CONSTRUCTION SERVICE CENTER; FAIR OAKS COMMUNITY CENTER; OAK PARK COMMUNITY CENTER; TAMPA MUSEUM; AND, FIRE STATION #1.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$125,000	\$125,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HUMIDITY CONTROL INSTALLATION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLATION OF A NEW SYSTEM WHICH WILL LOWER BUILDING HUMIDITY LEVELS, MAINTAIN ACCEPTABLE INDOOR AIR QUALITY, REDUCE MICROBIAL GROWTH AND LOWER ENERGY CONSUMPTION. LOCATIONS INCLUDE OLD CITY HALL AND POLICE HEADQUARTERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$140,000	\$140,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING IMPROVEMENTS

LOCATION:

TAMPA MUNICIPAL OFFICE BUILDING

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE LOBBY AND RESTROOMS, REPLACING CEILING TILES, OTTOMANS, FLOOR WIRING AND PLAZA IMPROVEMENTS. THIS PROJECT ALSO CALLS FOR RE-DESIGNING FLOOR AREAS AND PURCHASING NEW PANELS AND FURNITURE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$100,000	\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE HEADQUARTERS IMPROVEMENTS

LOCATION:

POLICE HEADQUARTERS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING THE EXTERIOR PANELS AND CEILING, A MATERIAL LIFT GATE FOR THE MAINTENANCE AREA, DRAINAGE IMPROVEMENTS, REPLACING THE WATER TANK, CHILLER ROOM RENOVATIONS, REPLACING THE ELEVATOR CENTRAL PANEL AND REFURBISHING THE ELEVATOR CABS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$100,000	\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE HEADQUARTERS ELEVATOR IMPROVEMENTS

LOCATION:

FIRE HEADQUARTERS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT AND UPGRADE OF THE ELEVATOR CONTROL SYSTEM AT FIRE HEADQUARTERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$100,000	\$100,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LIGHTING UPGRADE

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADING OF THE LIGHTING AT VARIOUS CITY FACILITIES TO ENERGY EFFICIENT UNITS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

GERMAN AMERICAN CLUB IMPROVEMENTS

LOCATION:

GERMAN AMERICAN CLUB

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR HVAC IMPROVEMENTS, EXTERIOR CLEANING AND SEALING, SIGNAGE, REPLACING THE WINDOW SPANDRELS AND REPLACING DOORS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FREE LIBRARY IMPROVEMENTS

LOCATION:

FREE LIBRARY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR HVAC IMPROVEMENTS, SIGNAGE, EXTERIOR CLEANING AND SEALING AND REPLACING WINDOWS AND DOORS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL IMPROVEMENTS

LOCATION:

CITY HALL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE TRAFFIC SIGNAL COMPUTER ROOM, FLOOR WIRING IMPROVEMENTS, UPGRADING THE ELEVATORS, AND REFINISHING THE MARBLE STAIRWAYS AND LANDINGS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

ELECTRONICS SHOP IMPROVEMENTS

LOCATION:

ELECTRONICS SHOP

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW CARPET, REPLACING FIXTURES IN THE RESTROOMS, REBALANCING THE HVAC SYSTEM, INTERIOR PAINTING AND LANDSCAPE IMPROVEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONSTRUCTION SERVICE CENTER IMPROVEMENTS

LOCATION:

CONSTRUCTION SERVICE CENTER

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW CARPET AND HVAC IMPROVEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMMUNICATIONS SYSTEM IMPROVEMENTS

LOCATION:

CITY-WIDE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF AN INTER-SITE (MICROWAVE) COMMUNICATION SYSTEM TO SUPPORT CITY-WIDE RADIO COMMUNICATIONS. THE CITY CURRENTLY UTILIZES BASE LINES FROM VERIZON.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTENNIAL PARK PLAZA IMPROVEMENTS

LOCATION:

CENTENNIAL PARK

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RENOVATIONS TO THE PAVERS AND CONCRETE BANDS. THE PROJECT WILL ADDRESS SETTLING AND CRACKING THAT HAS OCCURRED OVER THE 15 PLUS YEARS LIFE OF THE PARK. ALSO, THE PROJECT REPLACES THE FOUNTAIN WITH A RAISED PLATFORM FOR USE AS A STAGE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

INDUSTRIAL YARD MAINTENANCE FACILITY IMPROVEMENTS

LOCATION:

40TH STREET MAINTENANCE FACILITY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT THE INDUSTRIAL YARD MAINTENANCE FACILITY ON 40TH STREET.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$48,000

\$48,000
