

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TENNIS/MULTI-PURPOSE COURT IMPROVEMENTS

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**LOCATION:**

VARIOUS – SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

RECREATION

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF RACQUETBALL/TENNIS COURTS INCLUDING NEW FENCING AND LIGHTING UPGRADES. THESE COURTS BECOME INCREASINGLY MORE COSTLY TO MAINTAIN. LIGHTING UPGRADES WILL IMPROVE THE LIGHTING WHILE REDUCING ENERGY COSTS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

RC50321AB

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$80,000    | \$80,000    | \$80,000    | \$80,000    | \$80,000    | \$80,000    | \$480,000    |

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

HENRY AND OLA PLAYGROUND  
 AMERICAN LEGION PLAYGROUND  
 OAK PARK PLAYGROUND

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NORTH TAMPA POOL JOINT USE FACILITY

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**LOCATION:**

NORTH TAMPA POOL

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**RESPONSIBLE DEPARTMENT:**

RECREATION

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A CONTRIBUTION TO THE TAMPA PALMS YMCA FOR JOINT USE OF THE POOL. THIS IS THE SECOND AND FINAL YEAR OF THE CONTRIBUTION.

**FUNDING SOURCE:**

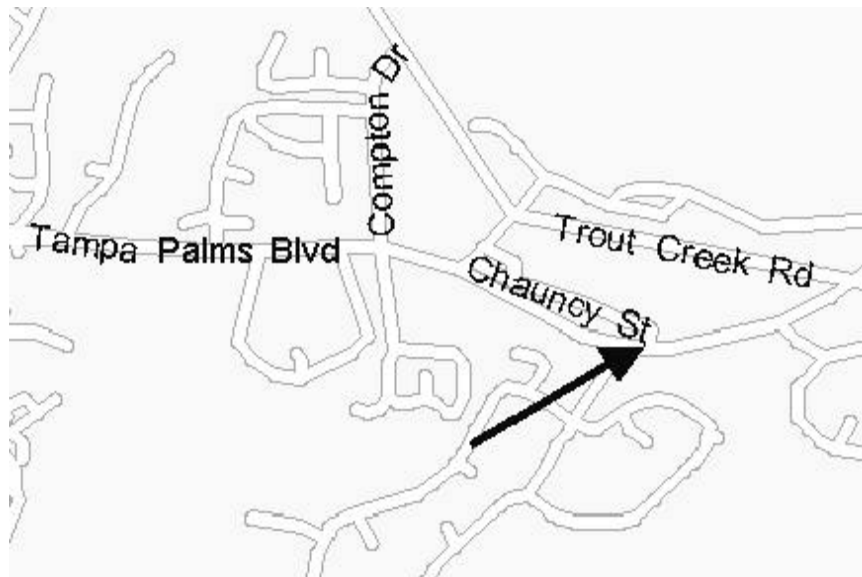
UTILITY TAX FUND

**INDEX CODE:**

RC50321AJ

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$175,000   |             |             |             |             |             | \$175,000    |

**MAP LOCATION:**



# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

POOL HEATER REPLACEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

RECREATION

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF OBSOLETE BOILERS WITH MODERN EFFICIENT POOL HEATERS. THE NEW UNITS WILL REDUCE MAINTENANCE COSTS, DOWN TIME AND REDUCE ELECTRICAL BILLS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

RC50321BK

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| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$100,000   |             |             |             |             |             | \$100,000    |

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

BOBBY HICKS POOL  
COPELAND POOL  
DEL RIO POOL  
MEMORIAL POOL

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

COMMUNITY CENTERS FIRE SUPPRESSION SYSTEMS

**LOCATION:**

COMMUNITY CENTERS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SPRINKLER SYSTEMS AND UPGRADING THE FIRE ALARM SYSTEMS AT VARIOUS CENTERS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$100,000

\$50,000

\$50,000

\$50,000

\$50,000

\$300,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PLAYGROUND BUILDING REPLACEMENTS

**LOCATION:**

HENRY AND OLA PLAYGROUND

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A NEW "PROTOTYPE" PLAYGROUND BUILDING AND SOCCER FIELD IMPROVEMENTS TO INCLUDE NEW IRRIGATION AND SOD.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$200,000

\$200,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

POOL IMPROVEMENTS

**LOCATION:**

VARIOUS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A CONSULTANT STUDY TO PROVIDE RECOMMENDATIONS WITH COST ESTIMATES AND DESIGNS TO MODERNIZE THE CITY'S POOLS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$150,000   | \$150,000    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIELD AND COURT LIGHTING IMPROVEMENTS

**LOCATION:**

VARIOUS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAYING FIELD LIGHTS WITH A NEW SYSTEM TO INCLUDE POLES, FIXTURES, UNDERGROUND WIRING, TRANSFORMERS, AND SWITCHING GEAR.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$150,000   | \$150,000    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

YOUTH LEAGUE FACILITIES IMPROVEMENTS

**LOCATION:**

WEST TAMPA YOUTH LEAGUE

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF FIELD LIGHTS AND OTHER FIELD IMPROVEMENTS FOR THE VARIOUS YOUTH LEAGUES.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$50,000

\$50,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CRAFT STUDIOS IMPROVEMENTS

**LOCATION:**

HYDE PARK CRAFT STUDIO/NORTH HUBERT CRAFT CENTER

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSULTANT SERVICES RELATED TO A 1,500 SQUARE FOOT ADDITION TO THE CRAFT STUDIO TO CREATE A NEW ENTRANCE FOYER AND ADDITIONAL CLASSROOM SPACE AT HYDE PARK, AND REPLACEMENT OF THE NORTH HUBERT CRAFT CENTER.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$10,000

\$10,000