

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

STORMWATER IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR PLANNING, DESIGN AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROJECTS TO REHABILITATE AND RETROFIT STORM SEWERS. FUNDING ALSO PROVIDES FOR DEBRIS DISPOSAL, POND FENCING AND BEAUTIFICATION, CONSULTING AND TESTING SERVICES, CONCRETE STRUCTURES AND CURBING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ST50321AV

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,560,000	\$1,265,000	\$1,313,000	\$1,415,000	\$1,415,000	\$1,415,000	\$8,383,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

3900 BLOCK OF LINCOLN AVENUE PIPE REPLACEMENT
15TH AVENUE FROM 51ST TO 52ND STREET PIPE REPLACEMENT
SEMINOLE AVENUE AND SENECA AVENUE STORM SEWER REPLACEMENT
ASHLEY STREET POND CONSTRUCTION
TRASK AT SAN MIGUEL INLET AND PIPE EXTENSION
NORTH "B" STREET FROM MARIE TO HIMES PIPE SYSTEM RELOCATION
14TH AVENUE WEST OF 64TH STREET CULVERT REPLACEMENT
ADALEE STREET FROM HARDING TO KINYON STORM LATERAL REPLACEMENT

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE BOULEVARD: WESTSHORE CIRCLE TO GANDY OUTFALL REPLACEMENT

LOCATION:

4901-6600 SOUTH WESTSHORE BOULEVARD

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF TWO STORMWATER OUTFALLS ON WESTSHORE BOULEVARD BETWEEN SOUTH WESTSHORE CIRCLE AND GANDY BOULEVARD. THIS PROJECT IS IN CONJUNCTION WITH PLANNED DEPARTMENT OF PUBLIC WORKS IMPROVEMENTS IN THIS AREA. THIS IS A COST EFFECTIVE WAY TO UPGRADE THE CAPACITY OF PIPES CROSSING WESTSHORE BOULEVARD.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ST50321CQ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$330,000						\$330,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

OAK LEAF AVENUE PIPE REHABILITATION

LOCATION:

10802 OAK LEAF AVENUE

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR PIPE REHABILITATION ON OAK LEAF AVENUE FROM THRUGREEN AVENUE TO OVERPAR DRIVE USING NO-DIG METHODS. THIS CURED-IN-PLACE PIPE REHABILITATION WILL RESULT IN A CONTINUOUS, WATERTIGHT PIPE SYSTEM WITHOUT THE NEED TO EXCAVATE AND REPLACE FAILING PIPES.

FUNDING SOURCE:

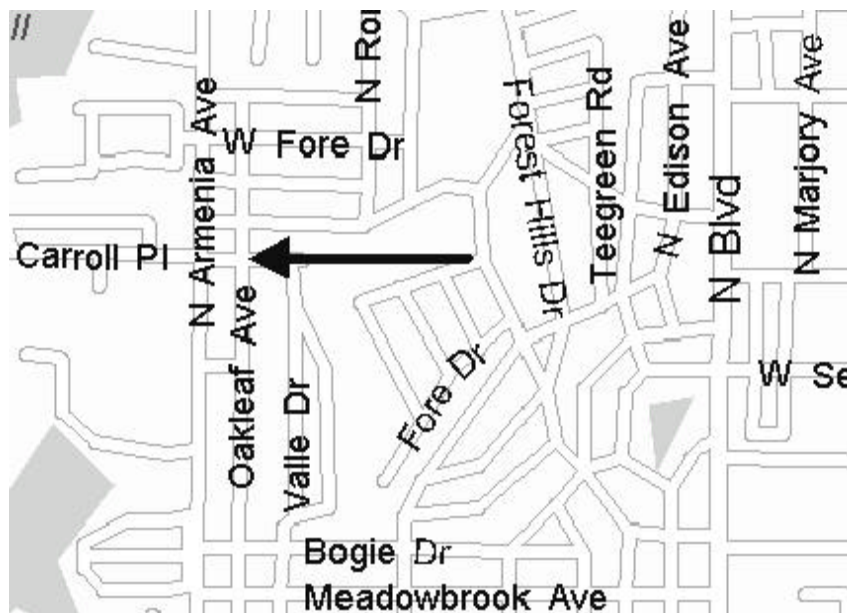
UTILITY TAX FUND

INDEX CODE:

ST50321CT

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$550,000						\$550,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LINCOLN AVENUE PIPE REHABILITATION

LOCATION:

606 SOUTH LINCOLN AVENUE

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OF PIPE ON LINCOLN AVENUE FROM SWANN AVENUE TO AZEELE STREET USING NO-DIG METHODS. FREQUENT, DISRUPTIVE REPAIRS HAVE BEEN NECESSARY IN THIS THREE BLOCK AREA DUE TO FAILING JOINTS AND CRACKED PIPE. USE OF CURED-IN-PLACE PIPE WILL RESULT IN AN INTEGRAL, STRUCTURALLY SOUND STORMWATER DRAINAGE SYSTEM.

FUNDING SOURCE:

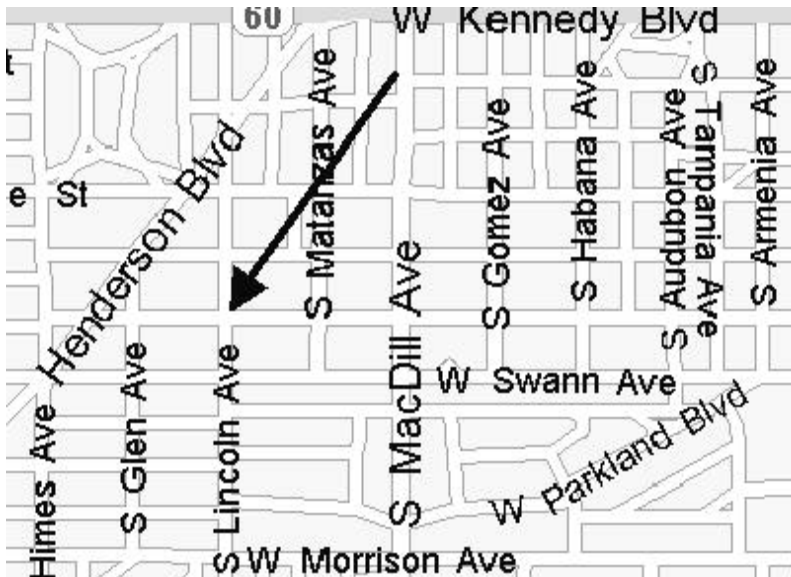
UTILITY TAX FUND

INDEX CODE:

ST50321CU

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$250,000						\$250,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LAWN AVENUE BOX CULVERT REHABILITATION

LOCATION:

4321 SOUTH WESTSHORE BOULEVARD

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OF A BOX CULVERT ON LAWN AVENUE BETWEEN WESTSHORE BOULEVARD AND OLD TAMPA BAY USING NO-DIG METHODS. THIS IS AN ANTIQUATED BOX CULVERT AND HAS REQUIRED REPEATED FIELD REPAIRS BY STORMWATER OPERATIONS CREWS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ST50321CV

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$400,000						\$400,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HAMILTON AVENUE DITCH REPLACEMENT

LOCATION:

1301 WEST HAMILTON AVENUE

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE HAMILTON AVENUE DITCH WITH PIPE, FROM HAMILTON AVENUE AND ORLEANS AVENUE TO LOWRY PARK. THE EXISTING, UNDERSIZED DITCH IS LOCATED IN BACKYARDS WITHOUT BENEFIT OF AN EASEMENT. IT IS A HIGH MAINTENANCE SEGMENT OF THE MAINLINE DRAINAGE SYSTEM FOR THE AREA. THE NEW PIPE SYSTEM WILL REQUIRE LITTLE MAINTENANCE AND IS HYDRAULICALLY SUPERIOR TO THE DITCH.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ST50321CX

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$550,000						\$550,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CULVERT REHABILITATION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OF MINOR STORMWATER CONVEYANCE SYSTEMS SUCH AS MINOR DITCHES AND CULVERTS. PERIODIC IMPROVEMENTS OF THESE SYSTEMS IS NECESSARY TO ENSURE PROPER NEIGHBORHOOD DRAINAGE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$1,775,000	\$1,775,000	\$1,775,000	\$1,775,000	\$1,775,000	\$8,875,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

STORMWATER SYSTEM REHABILITATION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

STORMWATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OF MAJOR STORMWATER CONVEYANCES SUCH AS MAJOR STORM SEWERS AND MAJOR DITCHES. LARGE HIGH MAINTENANCE SYTEMS REQUIRE REHABILITATION TO IMPROVE DRAINAGE TO LARGE AREAS AND TO REDUCE PERIODIC MAINTENANCE COSTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000