

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INTERIOR AND EXTERIOR RENOVATIONS

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RENOVATION OF INTERIOR SPACES TO CREATE ADDITIONAL OFFICE SPACES AND LIGHTING IMPROVEMENTS. EXTERIOR IMPROVEMENTS INCLUDE BENCHES, TABLES, SHADE STRUCTURES, REFURBISHMENT OF MUSEUM PYLONS, ADDITIONAL EXTERIOR LIGHTING, AND SECURITY IMPROVEMENTS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

TM50321AD

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$45,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$245,000

**MAP LOCATION:**



## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ENGINEERING AND DEVELOPMENT PLANS

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ENGINEERING, DESIGN AND FUTURE CONSTRUCTION OF AIR CONDITIONING IMPROVEMENTS AND FIRE PROTECTION.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$640,700	\$640,700

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HVAC SYSTEM COMPRESSOR IMPROVEMENTS

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE COILS WITH CHILLED WATER COILS AND REPLACES THE COMPRESSORS ON THE 20 YEAR OLD SYSTEM. SAVINGS WILL BE REALIZED IN REDUCED ENERGY CONSUMPTION.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$366,000	\$366,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HVAC AIR HANDLER REPLACEMENT

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF AIR HANDLERS IN THE HVAC SYSTEM OF THE MUSEUM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$250,000	\$250,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ROOFING IMPROVEMENTS

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR SEALING AND REPAIRING LEAKS IN THE ROOF AND IN THE FLASHING BETWEEN BUILDING ADDITIONS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$75,000	\$75,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WALKWAY CANOPY CONSTRUCTION

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND INSTALLATION OF A WALKWAY CANOPY COVERING THE HANDICAP ACCESS RAMP FROM THE CURTIS HIXON GARAGE TO THE MUSEUM ENTRANCE. MUSEUM VISITORS ARE EXPOSED TO THE ELEMENTS WHEN ACCESSING THE MUSEUM ENTRANCE FROM THE GARAGE.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$65,000	\$65,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TERRACE GALLERY WINDOW REPLACEMENT

**LOCATION:**

TAMPA MUSEUM

**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF TERRACE GALLERY WINDOWS AFFECTED BY SEAL FAILURE . IT WOULD PROVIDE FOR GLASS PANE REPLACEMENT AS NEEDED, AND INSTALLATION OF WINDOW COVERINGS TO MINIMIZE UV LIGHT AND HEAT LEVELS IN THE GALLERY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
					\$64,755	\$64,755

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HYDRAULIC DOCK CONSTRUCTION

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**LOCATION:**

TAMPA MUSEUM

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**RESPONSIBLE DEPARTMENT:**

TAMPA MUSEUM

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A SCISSOR TYPE DOCK TO ALLOW FOR SAFE MOVEMENT OF ART ON AND OFF DELIVERY TRUCKS. THE EXISTING DOCK IS NOT ADJUSTABLE FOR TAILGATE HEIGHT AND VEHICLES ARE UNABLE TO ALIGN WITH THE DOCK.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$15,500

\$15,500

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