

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CONCESSIONS STAND IMPROVEMENTS

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A NEW CONCESSIONS COUNTER AND AUXILLARY SALES STATIONS IN THE MAIN LOBBY AND ON THE MEZZANINE LEVEL OF THE THEATRE. THE CURRENT COUNTER IS TOO SMALL TO ACCOMMODATE THE THEATRE'S EXPANDED CONCESSIONS AND MERCHANDISE SALES NEEDS. NEW SALES COUNTERS, WITH INTEGRATED COOLERS AND MERCHANDISE DISPLAYS, WILL INCREASE EARNED INCOME AND DECREASE THE THEATRE'S NEED FOR PUBLIC SUPPORT.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

TT50321AF

FY02  
\$22,500

FY03

FY04

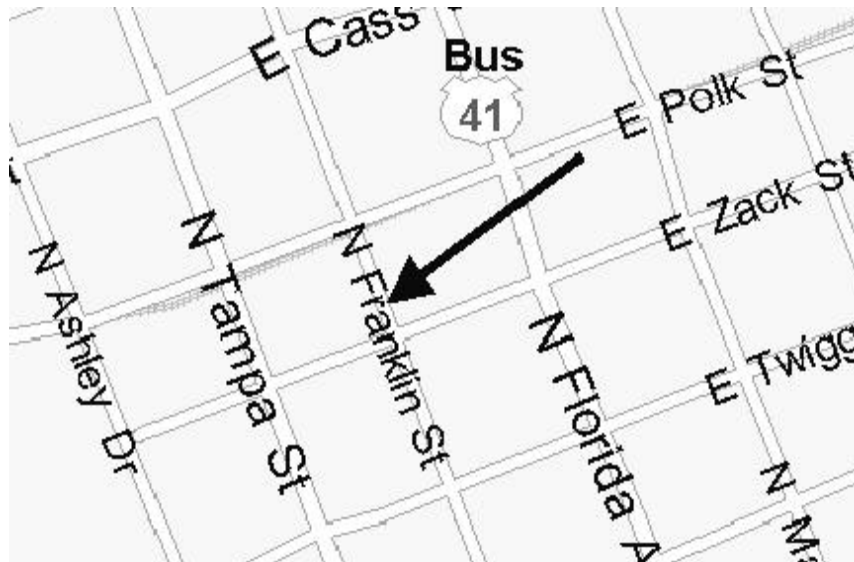
FY05

FY06

FY07

TOTAL  
\$22,500

**MAP LOCATION:**



## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CARPET REPLACEMENT

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S CARPETING IN THE ORCHESTRA AND BALCONY AREAS. THIS PROJECT WILL ALSO PROVIDE FOR THE INSTALLATION OF NEW LOW-VOLTAGE STEP LIGHTS ON EACH STEP RISER THROUGHOUT THE BALCONY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$41,000

\$41,000

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PROJECTION BOOTH IMPROVEMENTS

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPAIR OF THE CEILING AND WALLS OF THE THEATRE'S PROJECTION BOOTH AND INSTALLATION OF NEW PROJECTION AND SOUND EQUIPMENT.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$275,500

\$275,500

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SEAT REPLACEMENT/RESTORATION

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S 1,446 AUDITORIUM SEATS THAT ARE 24 YEARS OLD. THE PROJECT WILL IMPROVE ACCESSIBILITY AND COMFORT FOR ALL PATRONS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$202,440   | \$202,440    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ARCHITECTURAL LIGHTING

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE LIGHTING FIXTURES, THE INSTALLATION OF IMPROVED LIGHTING FOR STEPS AND AISLEWAYS AND GENERAL ELECTRICAL UPGRADES THROUGHOUT THE FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$148,000   | \$148,000    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SIDEWALK REPLACEMENT

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A NEW SIDEWALK ON THE NORTH SIDE OF TAMPA THEATRE TO REPLACE THE DETERIORATED SIDEWALK.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$120,000   | \$120,000    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ORNAMENTAL PLASTER

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ORNAMENTAL PLASTER AND PAINTING IN THE LOBBY AND AUDITORIUM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$102,000   | \$102,000    |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

HVAC DUCTWORK REPLACEMENT

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S MAIN HVAC DUCTWORK OVER THE AUDITORIUM. THIS PROJECT WILL IMPROVE AIR QUALITY, REDUCE NOISE AND INCREASE HEATING AND COOLING EFFICIENCY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$97,500    | \$97,500     |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INTERIOR RENOVATIONS

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE THEATRE'S ADMINISTRATIVE OFFICES ON THE SECOND FLOOR TO ACCOMMODATE NEW STAFF FOR FUNDRAISING AND DEVELOPMENT.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$62,500    | \$62,500     |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF TAPESTRIES

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF TEN LARGE ANTIQUE TAPESTRIES LOCATED THROUGHOUT THE THEATRE.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$55,000    | \$55,000     |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

STAGE CURTAINS/VALANCE/DRAPE REPLACEMENT

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S MAIN ACT CURTAIN, GRAND VALANCE AND OTHER DRAPERIES ON THE STAGE AND IN THE AUDITORIUM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$52,000    | \$52,000     |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BASEMENT WATERPROOFING

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPAIR AND SEALING OF THE NORTHERN BASEMENT WALLS IN THE THEATRE. THIS PROJECT WILL STOP WATER INTRUSION FROM THE GROUND AND THROUGH THE WALLS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$40,000    | \$40,000     |

## FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CLIMATE CONTROL UPGRADING

**LOCATION:**

TAMPA THEATRE

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ENERGY EFFICIENT CENTRAL HEATING AND COOLING IN THE THEATRE'S OFFICES. THE NEW CENTRAL HVAC SYSTEM WILL REPLACE THE WINDOW AIR CONDITIONERS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

| <u>FY02</u> | <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
|             |             |             |             |             | \$39,450    | \$39,450     |

# FY02-07 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ANTIQUE FURNISHINGS

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**LOCATION:**

TAMPA THEATRE

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**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE CHAIRS, TABLES, BENCHES, AND FIXTURES THROUGHOUT THE FACILITY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$30,000

\$30,000

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