

REVENUE REPORT

FUND :190 OCCUPATIONAL LICENSE
 CHARACTER:32 LICENSES AND PERMITS

SUBOBJ	SUBJECT TITLE	FY99 ACTUAL REVENUE	FY00 ACTUAL REVENUE	FY01 CURRENT BUDGET	FY01 PROJECTED BUDGET	FY02 RECOMMENDED BUDGET
321010	OCCUPATIONAL LICENSE	8,177,789	8,152,570	8,892,050	8,892,050	8,892,050
321020	OCCUP LIC-TRANSFER FEES	3,989	22,242	18,960	18,960	18,960
321040	OCCUP LIC-APPLIC FEES	353,100	347,480	379,192	379,192	379,192
321090	OCCUP LIC-DELINQUENT PENALTIES	197,937	169,922	189,596	189,596	189,596
CHARACTER 32 SUBTOTAL		8,732,815	8,692,214	9,479,798	9,479,798	9,479,798
FUND 190 SUBTOTAL		8,732,815	8,692,214	9,479,798	9,479,798	9,479,798

DEPARTMENT EXPENDITURES

SUBFUND :191 OCCUPATIONAL LICENSE
 DEPT :ND NON DEPARTMENTAL
 CHARACTER:03 OPERATING EXPENSES

SUBOBJ	EXPENDITURE DETAIL	FY99 ACTUAL EXPENDITURE	FY00 ACTUAL EXPENDITURE	FY01 CURRENT BUDGET	FY01 PROJECTED BUDGET	FY02 RECOMMENDED BUDGET
03101	OTHER-PROF SVC			3,200	3,200	5,500
CHARACTER 03 SUBTOTAL				3,200	3,200	5,500
CHARACTER:07 DEBT SERVICE						
07300	FISCAL AGENT FEES	2,500	2,525	2,520	2,500	2,550
CHARACTER 07 SUBTOTAL		2,500	2,525	2,520	2,500	2,550
CHARACTER:09 OTHER USES						
09100	TRANSF TO OTHER FUNDS	3,647,161	2,969,169	2,674,078	2,674,078	2,171,748
09101	TRANSF TO DEBT SVC	5,000,000	5,803,674	6,800,000	6,800,000	7,300,000
CHARACTER 09 SUBTOTAL		8,647,161	8,772,843	9,474,078	9,474,078	9,471,748
DEPT ND SUBTOTAL		8,649,661	8,775,368	9,479,798	9,479,778	9,479,798
SUBFUND 191 SUBTOTAL		8,649,661	8,775,368	9,479,798	9,479,778	9,479,798