

**CITY OF TAMPA
POSITION SUMMARY BY DEPARTMENT**

| <u>DEPARTMENT NAME</u> | <u>AUTHORIZED POSITIONS FY99</u> | <u>AUTHORIZED POSITIONS FY00</u> | <u>AUTHORIZED POSITIONS FY01</u> | <u>RECOMMENDED POSITIONS FY02</u> |
|-----------------------------------|--|--|--|---|
| <u>TAX OPERATING FUNDS</u> | | | | |
| <u>GENERAL FUND</u> | | | | |
| Administration | 40 | 40 | 42 | 44 |
| Business and Community Services | 164 | 172 | 177 | 184 ⁽¹⁾ |
| Community Affairs | 31 | 32 | 33 | 33 |
| Convention Center | 58 | 58 | 58 | 63 |
| City Clerk | 17 | 17 | 17 | 17 |
| City Council | 16 | 15 | 15 | 15 |
| Management Information Systems | 67 | 67 | 71 | 77 |
| Fire Rescue - Sworn | 523 | 528 | 547 | 547 |
| - Civilian | <u>58</u> | <u>58</u> | <u>62</u> | <u>62</u> |
| - Total Fire Rescue | 581 | 586 | 609 | 609 |
| Internal Audit | 9 | 9 | 9 | 9 |
| Legal | 32 | 36 | 38 | 38 |
| Mayor | 5 | 5 | 5 | 5 |
| Police - Sworn | 945 | 951 | 962 | 979 |
| - Civilian | <u>312</u> | <u>315</u> | <u>330</u> | <u>329</u> |
| - Total Police | 1,257 | 1,266 | 1,292 | 1,308 ⁽²⁾ |
| Purchasing | 22 | 23 | 23 | 23 |
| Recreation | 217 | 218 | 226 | 264 |
| Revenue and Finance | 84 | 88 | 89 | 91 |
| Tampa Museum | 6 | 8 | 8 | 8 |
| Parks | 309 | 300 | 308 | 323 |
| Public Works | 239 | 253 | 265 | 270 |
| Stormwater Management | <u>91</u> | <u>91</u> | <u>91</u> | <u>91</u> |
| TOTAL GENERAL FUND | <u>3,245</u> | <u>3,284</u> | <u>3,376</u> | <u>3,472</u> |
| Office of Cable Communications | <u>9</u> | <u>10</u> | <u>10</u> | <u>12</u> |
| TOTAL TAX OPERATING FUNDS | <u>3,254</u> | <u>3,294</u> | <u>3,386</u> | <u>3,484</u> |

(1) An additional 30 positions related to the Business and Community Services Construction Service Center and Real Estate Division are budgeted in various departments.

(2) An additional 30 positions related to the Inventory System are budgeted in various departments.

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|--|--|--|--|---|
| <u>OTHER FUNDS</u> | | | | |
| Community Development Block Grant | | | | |
| Business and Community Services | 28 | 28 | 30 | 31 |
| Revenue and Finance | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> |
| TOTAL OTHER FUNDS | 31 | 31 | 33 | 34 |
| <u>ENTERPRISE FUNDS</u> | | | | |
| Parking | 119 | 154 | 158 | 160 |
| Sanitary Sewers | 409 | 409 | 403 | 384 |
| Water | 261 | 261 | 246 | 257 |
| Solid Waste | 175 | 176 | 180 | 192 |
| Marina | 1 | 1 | 1 | 1 |
| Water Resources and Public Works | 5 | 5 | 3 | 3 |
| Utility Accounting | <u>66</u> | <u>68</u> | <u>68</u> | <u>69</u> |
| TOTAL ENTERPRISE FUNDS | 1,036 | 1,074 | 1,059 | 1,066 |
| <u>INTERNAL SERVICES FUNDS</u> | | | | |
| Self Insurance | 14 | 14 | 14 | 14 |
| Fire and Police Pension | 3 | 4 | 4 | 5 |
| Publications and Supplies | 5 | 5 | 5 | 5 |
| Electronics | 11 | 12 | 12 | 12 |
| Fleet Maintenance | <u>74</u> | <u>70</u> | <u>70</u> | <u>70</u> |
| TOTAL INTERNAL SERVICES FUNDS | 107 | 105 | 105 | 106 |
| GRAND TOTAL ALL FUNDS | <u>4,428</u> | <u>4,504</u> | <u>4,583</u> | <u>4,690</u> |