

COMPREHENSIVE PLAN PROJECTS

<u>City Funded</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>TOTAL</u>
Recreation and Open Space							
Park Development Improvements							
Parks Land Acquisition				\$ 50,000	\$ 200,000		\$ 250,000
Total Recreation And Open Space				<u>\$ 50,000</u>	<u>\$ 200,000</u>		<u>\$ 250,000</u>
Drainage							
Stormwater System Rehabilitation		\$ 649,000	\$ 649,000	\$ 649,000	\$ 649,000	\$ 649,000	\$ 3,245,000
Total Drainage		<u>\$ 649,000</u>	<u>\$ 649,000</u>	<u>\$ 649,000</u>	<u>\$ 649,000</u>	<u>\$ 649,000</u>	<u>\$ 3,245,000</u>
Transportation Project Program							
<u>Interbay District</u>							
Westshore: Interbay to Gandy Roadway Improvements	\$ 1,230,000						\$ 1,230,000
Azeele and MacDill Intersection Improvements		750,000					750,000
Manhattan: Gandy to Euclid Roadway Improvements		437,572	4,068,000				4,505,572
Total	<u>\$ 2,417,572</u>	<u>\$ 4,068,000</u>					<u>\$ 6,485,572</u>
<u>Central Business District</u>							
Cultural Arts District Roadway Improvements	\$ 350,000	\$ 350,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 2,900,000
Total	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 550,000</u>	<u>\$ 2,900,000</u>
<u>Central East District</u>							
40th Street: Hillsborough to Busch Roadway Improvements	\$ 1,320,675	\$ 1,450,000	\$ 2,200,000				\$ 4,970,675
40th Street: Hillsborough to Fowler Roadway Improvements		250,000	1,000,000	500,000	500,000	500,000	3,250,000
Total	<u>\$ 1,570,675</u>	<u>\$ 2,450,000</u>	<u>\$ 2,700,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 8,220,675</u>
<u>North Central District</u>							
40th Street: Busch to Fowler Roadway Improvements	\$ 85,011	\$ 458,000	\$ 240,000				\$ 783,011
Total	<u>\$ 85,011</u>	<u>\$ 458,000</u>	<u>\$ 240,000</u>				<u>\$ 783,011</u>
<u>University North District</u>							
New Tampa Road Improvements	\$ 1,000,000	\$ 1,000,000				\$ 400,000	\$ 2,400,000
I-75 at West Meadows Bridge Construction	980,159	1,000,000	2,000,000	2,000,000			5,980,159
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening		50,000	100,000	200,000	200,000	200,000	950,000
Total	<u>\$ 2,030,159</u>	<u>\$ 2,100,000</u>	<u>\$ 2,200,000</u>	<u>\$ 2,200,000</u>	<u>\$ 200,000</u>	<u>\$ 600,000</u>	<u>\$ 9,330,159</u>
<u>Westshore District</u>							
O'Brien: Cypress to Spruce Roadway Improvements	\$ 3,450,000	\$ 2,000,000	\$ 275,000				\$ 5,725,000
Tampa Bay and Lois Intersection Improvements		747,500					747,500
MacDill and Kennedy Intersection Improvements		50,000	400,000	800,000			1,250,000
George Road: Independence to Memorial Lane Widening		40,000	240,000				280,000
Westshore District Intersection Improvements			15,000	50,000	125,000	1,365,000	1,580,000
Total	<u>\$ 4,287,500</u>	<u>\$ 2,655,000</u>	<u>\$ 1,100,000</u>	<u>\$ 50,000</u>	<u>\$ 125,000</u>	<u>\$ 1,365,000</u>	<u>\$ 9,582,500</u>
<u>City-wide Projects</u>							
Roadway Construction and Intersection Improvements	\$ 4,600,000	\$ 400,000					\$ 5,000,000
Bridge Upgrading	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Minor Intersection Improvements	400,000	400,000	400,000	400,000			1,600,000
Safety Intersection Improvements	300,000	200,000					500,000
Seawall Improvements	150,000	150,000	150,000	150,000	150,000	150,000	900,000
New Signal Installation	120,000	120,000	120,000	120,000	120,000	120,000	720,000
Major Intersection Improvements						400,000	400,000
Total	<u>\$ 5,970,000</u>	<u>\$ 1,670,000</u>	<u>\$ 1,070,000</u>	<u>\$ 1,070,000</u>	<u>\$ 670,000</u>	<u>\$ 1,070,000</u>	<u>\$ 11,520,000</u>
Total Transportation	<u>\$ 16,710,917</u>	<u>\$ 13,751,000</u>	<u>\$ 7,860,000</u>	<u>\$ 4,370,000</u>	<u>\$ 2,045,000</u>	<u>\$ 4,085,000</u>	<u>\$ 48,821,917</u>

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	TOTAL
Sanitary Sewers							
Gravity and Force Main Extensions		300,000	300,000	300,000	300,000	300,000	1,500,000
Total Sanitary Sewers		\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

Transportation Project Program	Estimated Construction Start Date	Estimated Construction Completion Date
<u>Interbay District</u>		
Westshore: Interbay to Gandy Roadway Improvements	10/2002	6/2004
Azeele and MacDill Intersection Improvements	6/2003	7/2004
Manhattan: Gandy to Euclid Lane Widening	9/2004	3/2006
<u>Central Business district</u>		
Cultural Arts District Roadway Improvements	4/2007	10/2008
<u>Central East District</u>		
40th Street: Hillsborough to Busch Roadway Improvements	6/2004	12/2008
40th Street: Hillsborough to Fowler Lane Widening	6/2004	12/2008
<u>North Central District</u>		
40th Street Busch to Fowler Roadway Improvements	2/2003	2/2004
<u>University North District</u>		
New Tampa Road Improvements	5/2002	5/2008
I-75 at West Meadows Bridge Construction	10/2005	4/2007
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	9/2005	3/2007
<u>Westshore District</u>		
O'Brien: Cypress to Spruce Roadway Improvements	6/2003	6/2004
Tampa Bay and Lois Intersection Improvements	9/2003	9/2004
MacDill and Kennedy Intersection Improvements	10/2006	9/2007
George Road: Independence to Memorial Lane Widening	10/2003	12/2004

Other Than City Funded

Other Transportation Projects

Project Title	FUNDS	FY 03	FY 04	FY 05	TOTAL
<u>Central East District</u>					
40th Street: Hillsborough to Fowler Himes and Hillsborough Lane Widening	A	\$ 19,373,000	\$ 11,132,000	\$ 8,830,000	\$ 39,335,000
Total	A	\$ 19,561,368	\$ 11,132,000	\$ 8,830,000	\$ 39,523,368
<u>Westshore District</u>					
International Plaza Area Improvements	B	\$ 3,450,000	\$ 2,000,000	\$ 275,000	\$ 5,725,000
Total	B	\$ 3,450,000	\$ 2,000,000	\$ 275,000	\$ 5,725,000
Total Other Transportation Projects		\$ 23,011,368	\$ 13,132,000	\$ 9,105,000	\$ 45,248,368

FUNDS: A = Florida Department of Transportation
B = Developers