

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ROADWAY CONSTRUCTION AND INTERSECTION IMPROVEMENTS

**LOCATION:**

VARIOUS

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ROAD CONSTRUCTION, RECONSTRUCTION AND INTERSECTION IMPROVEMENTS. SOME LOCATIONS MAY INCLUDE NEW TAMPA ROAD IMPROVEMENTS, WESTSHORE (GANDY TO INTERBAY), MANHATTAN CORRIDOR AND 40TH STREET.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$4,600,000	\$400,000					\$5,000,000

**INDEX CODE:**

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BALLFIELD RELOCATIONS

**LOCATION:**

VARIOUS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RELOCATION AND CONSTRUCTION OF NEW BALLFIELDS DUE TO PARK EXPANSIONS OR NEW LOCATIONS.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$3,000,000						\$3,000,000

**INDEX CODE:**