

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROADWAY CONSTRUCTION AND INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR ROAD CONSTRUCTION, RECONSTRUCTION AND INTERSECTION IMPROVEMENTS. SOME LOCATIONS MAY INCLUDE NEW TAMPA ROAD IMPROVEMENTS, WESTSHORE (GANDY TO INTERBAY), MANHATTAN CORRIDOR AND 40TH STREET.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$4,600,000	\$400,000					\$5,000,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

BALLFIELD RELOCATIONS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RELOCATION AND CONSTRUCTION OF NEW BALLFIELDS DUE TO PARK EXPANSIONS OR NEW LOCATIONS.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$3,000,000						\$3,000,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CUSCADEN POOL RENOVATIONS

LOCATION:

2800 15TH STREET

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF RENOVATIONS TO THE CUSCADEN POOL.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,550,000	\$400,000					\$1,950,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

HUNT CENTER RELOCATION

LOCATION:

AL LOPEZ PARK

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RELOCATION AND CONSTRUCTION OF A FACILITY TO REPLACE THE HUNT CENTER CURRENTLY LOCATED IN DREW PARK ON LAUBER WAY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,450,000						\$1,450,000

INDEX CODE: