

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

RECREATION NEIGHBORHOOD PROJECTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RENOVATION OF FIELDS, POOL HEATERS, DECK REPLACEMENT, DIVING BOARDS, ELECTRICAL UPGRADES, HANDICAP LADDERS AND LIFTS. IT ALSO PROVIDES FOR REPLACING RESTROOMS, SHELTERS AND PATIOS, SITE LIGHTING, AND FENCES. IT INCLUDES RENOVATIONS TO COMMUNITY CENTERS, PLAYGROUNDS AND RESTROOM/STORAGE/SHELTER BUILDINGS AT VARIOUS PARKS THROUGHOUT THE CITY.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX FUND-FY02-06

INDEX CODE:

RC50352BJ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$4,000,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BOBBY HICKS POOL
 MEMORIAL POOL
 DR. M.L. KING, JR. CENTER
 NEW TAMPA CENTER