

# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ANCILLARY AND PLAYGROUND EQUIPMENT

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**LOCATION:**

VARIOUS – SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PARKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PICNIC TABLES, BENCHES, TRASH RECEPTACLES, GRILLS, DRINKING FOUNTAINS, PLAY EQUIPMENT. THE FUNDING WILL ALSO PROVIDE FOR SAND AND CURBING AROUND PLAYGROUND UNITS.

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**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX FUND-FY97-01

**INDEX CODE:**

PR50351BG

| <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$200,000   |             |             |             |             |             | \$200,000    |

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BALLAST POINT PARK RENOVATIONS

**LOCATION:**

5300 INTERBAY BOULEVARD

**RESPONSIBLE DEPARTMENT:**

PARKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE SHORELINE, WALKWAY, PLAYGROUND UNITS, SHELTERS AND LANDSCAPING IMPROVEMENTS.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX FUND-FY97-01

**INDEX CODE:**

PR50351BU

| <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$100,000   |             |             |             |             |             | \$100,000    |

**MAP LOCATION:**



# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARK DEVELOPMENT - RIVER TOWER IMPROVEMENTS

**LOCATION:**

8105 NORTH FLORIDA AVENUE

**RESPONSIBLE DEPARTMENT:**

PARKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A MASTER PLAN, HISTORIC STRUCTURE ASSESSMENT AND RESTORATION AT THE RIVER TOWER SITE. THIS SITE WAS ACQUIRED BY THE CITY IN FISCAL YEAR 2002. IMPROVEMENTS MAY INCLUDE ITEMS SUCH AS SITE STABILIZATION, BOLLARDS FOR VEHICLE CONTROL AND LIGHTING THROUGHOUT THE PARK.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX FUND-FY97-01

**INDEX CODE:**

PR50351CU

| <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$200,000   |             |             |             |             |             | \$200,000    |

**MAP LOCATION:**



# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PARKS NEIGHBORHOOD PROJECTS - RIVERCREST PARK IMPROVEMENTS

**LOCATION:**

398 WEST GIDDENS AVENUE

**RESPONSIBLE DEPARTMENT:**

PARKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REHABILITATION OF DETERIORATING DOCKS, HANDICAP ACCESS IMPROVEMENTS AND LANDSCAPING UPGRADES AT RIVERCREST PARK.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX FUND-FY97-01

**INDEX CODE:**

PR50351DH

| <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$50,000    |             |             |             |             |             | \$50,000     |

**MAP LOCATION:**



# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

LOWRY PARK IMPROVEMENTS

**LOCATION:**

7530 NORTH BOULEVARD

**RESPONSIBLE DEPARTMENT:**

PARKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF VARIOUS FACILITIES SUCH AS PICNIC SHELTERS AND RESTROOMS LOST DUE TO THE EXPANSION OF THE LOWRY PARK ZOO.

**FUNDING SOURCE:**

COMMUNITY INVESTMENT TAX FUND-FY97-01

**INDEX CODE:**

PR50351DZ

| <u>FY03</u> | <u>FY04</u> | <u>FY05</u> | <u>FY06</u> | <u>FY07</u> | <u>FY08</u> | <u>TOTAL</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| \$365,000   |             |             |             |             |             | \$365,000    |

**MAP LOCATION:**

