

# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MANAGEMENT SYSTEM UPGRADE

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN UPGRADE OF FLEET'S COMPUTERIZED MANAGEMENT INFORMATION SYSTEM TO A WINDOWS BASED VERSION OF THE EXISTING PROGRAM. THE UPGRADE WILL ALLOW GREATER FLEXIBILITY IN DATA TRACKING AND REPORTING, IMPROVE EASE OF USE, AND INCREASE PRODUCTIVITY. THIS UPGRADE WILL INCLUDE AN INTERFACE BETWEEN ADPICS (ADVANCED PURCHASING INVENTORY CONTROL SYSTEM) AND FLEET'S SYSTEM THAT HAS NOT BEEN POSSIBLE WITH THE EXISTING VERSION.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FM50593AP

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000						\$100,000

**MAP LOCATION:**



## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

VEHICLE WASH FACILITY CONSTRUCTION

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTING A VEHICLE WASH FACILITY FOR ALL CITY DEPARTMENTS. A FLEET/SOLID WASTE MASTER PLAN, FUNDED IN FY02 WILL RECOMMEND THE MOST EFFICIENT LOCATION FOR THIS FACILITY. THIS IS FLEET'S PORTION OF THE COST.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$168,000

\$168,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FLEET MAINTENANCE YARD PARKING AREA IMPROVEMENTS

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REDESIGN AND RENOVATION OF THE FLEET PARKING AREAS. THE EXISTING INTERNAL ROADS AND PARKING AREAS USED FOR VEHICLES AWAITING REPAIR, PICKUP, ISSUE OR DISPOSAL, AND EMPLOYEE'S PARKING IS IN POOR PHYSICAL CONDITION AND INEFFICIENTLY LAID OUT.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$389,900

\$389,900

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NEW TAMPA AREA FUELING STATION

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**LOCATION:**

NEW TAMPA

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**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A FUELING STATION IN THE NEW TAMPA AREA. DUE TO THE RAPID GROWTH IN THIS AREA THERE IS A NEED TO PROVIDE FUELING FACILITIES FOR CITY VEHICLES. PLACING THE FUEL SITE ON CITY OR COUNTY OWNED PROPERTY WILL RESULT IN REDUCED PROJECT COSTS.

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**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$224,000

\$224,000

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## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TIRE SHOP CONSTRUCTION

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**LOCATION:**

1508 NORTH CLARK AVENUE

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**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A DETACHED TIRE SHOP. LARGE VEHICLE TIRES ARE CURRENTLY BEING CHANGED IN AN AREA WITHIN THE HEAVY EQUIPMENT SHOP AND ACCESS TO THIS AREA IS CONGESTED WITH VEHICLE AND PEDESTRIAN TRAVEL.

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**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$220,000

\$220,000

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## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BULK FLUID DISTRIBUTION SYSTEM

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR INSTALLATION OF A BULK FLUID DELIVERY SYSTEM AT THE CENTRAL MAINTENANCE FACILITY. THIS SYSTEM WILL ELIMINATE THE USE OF BARRELS AND DRUMS OF OIL, HYDRAULIC FLUIDS AND COOLANTS, AND WILL ELIMINATE THE NEED FOR TECHNICIANS TO MANUALLY CHANGE OIL BARRELS.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$135,000

\$135,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

EMERGENCY GENERATOR

**LOCATION:**

1508 NORTH CLARK AVENUE

**RESPONSIBLE DEPARTMENT:**

FLEET MAINTENANCE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF AN EMERGENCY GENERATOR TO PROVIDE POWER TO THE TRUCK LINE, SEDAN LINE AND ADMINISTRATIVE AREAS OF FLEET MAINTENANCE IN THE EVENT OF A PROLONGED POWER LOSS. THIS DIESEL GENERATOR WILL ALLOW FOR CONTINUED OPERATION OF THE FACILITY.

**FUNDING SOURCE:**

FLEET MAINTENANCE FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$128,800

\$128,800

