

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

STREET MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RESURFACING AND MAINTENANCE OF CITY OWNED STREETS. IT INCLUDES POT HOLE REPAIR, MICRO-SURFACING, SURFACE TREATMENTS, IN-PLACE RECYCLING, TRADITIONAL RESURFACING, AND THE REPLACEMENT OF PAVEMENT MARKINGS. THE TYPE OF MAINTENANCE IS DETERMINED BY USING THE CITY'S PAVEMENT MANAGEMENT SYSTEM WHICH APPLIES A PAVEMENT CONDITION INDEX (PCI) TO INDIVIDUAL BLOCK SEGMENTS. STREETS ARE SCHEDULED FOR MAINTENANCE WHEN A STREET SEGMENT OR AREA DEGRADES TO A LOW PCI NUMBER INDICATING AN UNSATISFACTORY CONDITION.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAA

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,561,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$2,361,440	\$14,368,640

THE CITY'S STREET MAINTENANCE SECTION EVALUATES THE CONDITIONS OF THE CITY OWNED STREET NETWORK. THESE EVALUATIONS ARE INDEXED AND STREETS WITH A LOW PAVEMENT CONDITION ARE CHOSEN FROM FEEDBACK FROM NEIGHBORHOODS, REPAIR REQUESTS, UTILITY CLEARANCES, DEVELOPMENT AREAS AND OTHER SCHEDULED CAPITAL PROJECTS.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK CONSTRUCTION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOLS, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. LETTERS REQUESTING SUGGESTED LOCATIONS FOR NEW SIDEWALKS ARE MAILED TO THE NEIGHBORHOOD ASSOCIATIONS AT THE END OF EACH JULY AND RETURNED BY SEPTEMBER 30TH WITH EACH NEIGHBORHOOD'S PRIORITIES. THE NEIGHBORHOOD PRIORITIES ARE THEN REVIEWED FOR CRITERIA AND FEASIBILITY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAE

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$311,654	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,311,654

LOCATIONS UNDER CONSIDERATION INCLUDE:

ROME: HILLSBOROUGH TO SLIGH
 NEBRASKA: COLUMBUS TO TWIGGS
 COLUMBUS: 46TH TO 62ND
 GRAY: FREMONT TO ALBANY
 BUSCH: 30TH TO 40TH
 HENRY: 40TH TO 42ND
 OREGON CIRCLE: ROME TO DR. M.L. KING, JR. BOULEVARD
 109TH: FLORIDA TO NORTH BOULEVARD
 12TH: SLIGH TO HAMILTON

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIDEWALK RECONSTRUCTION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPAIR AND RECONSTRUCTION OF SIDEWALKS AT VARIOUS LOCATIONS. REPAIR SITES ARE COMPILED FROM CITIZEN'S REQUESTS AND SIDEWALK CONDITION SURVEYS. REPAIRS ARE MADE FOR ALL DAMAGED SITES WITHIN AN ATLAS INDEXED AREA OF REQUESTED REPAIR SITES. RAMPS TO MEET AMERICAN DISABILITY ACT STANDARDS ARE ALSO CONSTRUCTED AT THE SAME TIME.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAF

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$555,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,555,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

WEST TAMPA
 BELMONT HEIGHTS
 OAKFORD
 MIDTOWN
 GRAY GABLES
 WESTSHORE SOUTH
 INTERBAY AREA
 VIRGINIA PARK

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MEDIAN MAINTENANCE

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAINTENANCE OF MEDIANS AND GRASS BUFFERS ALONG URBAN ROADWAYS AT VARIOUS LOCATIONS THROUGHOUT THE CITY. MEDIAN MAINTENANCE INCLUDES MOWING, IRRIGATION, PLANT MATERIAL, TREES, SIGNAGE, GRAVEL, TOPSOIL, AND SAND. THIS PROJECT IS ADMINISTERED BY THE PARKS DEPARTMENT.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAG

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- KENNEDY BOULEVARD
- BAYSHORE BOULEVARD
- HIMES AVENUE
- DR. M.L.KING, JR. BOULEVARD
- NUCCIO PARKWAY
- WESTSHORE BOULEVARD
- HILLSBOROUGH AVENUE
- BUSCH BOULEVARD

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW SIGNAL INSTALLATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SIGNAL CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT PREVIOUSLY UNSIGNALIZED INTERSECTIONS. THESE LOCATIONS ARE DETERMINED BY REVIEW OF ACCIDENT HISTORY, TRAFFIC VOLUME, AND PROXIMITY TO SCHOOLS, WORK AND RECREATION AREAS THAT CREATE HIGH VOLUME TRAFFIC AT PEAK TIMES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAI

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$720,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FRANKLIN AND WHITING
 JEFFERSON AND WHITING
 BAY TO BAY AND WESTSHORE
 HOWARD AND MISSISSIPPI
 FRANKLIN AND ICE PALACE DRIVE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SEAWALL IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PERIODIC REPAIR AND REPLACEMENT OF EXISTING ELEMENTS ON THE BAYSHORE BOULEVARD SEAWALL INCLUDING EXPANSION JOINTS, COATINGS, CRACKED SIDEWALKS, BALUSTRADE, AND BASES. ALSO INCLUDED IS THE REPAIR OF SEAWALLS ABUTTING CITY RIGHTS-OF-WAY ALONG BERMUDA BOULEVARD AND CHANNEL DRIVE ON DAVIS ISLAND.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAJ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BAYSHORE BOULEVARD
 BERMUDA BOULEVARD
 CHANNEL DRIVE
 DESOTO PARK

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

BRIDGE UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REHABILITATION OF CITY OWNED BRIDGE STRUCTURES. INCLUDED ARE REPLACEMENT OF NAVIGATION LIGHTS, BRAKES, SPAN LOCKS, SPALL REPAIRS, RIP-RAP, DECKING, AND PAINTING . THE SELECTION OF BRIDGES TO BE UPGRADED IS MADE AFTER A COMPLETE INSPECTION OF ALL CITY OWNED BRIDGES, BOTH MOVABLE AND NON-MOVABLE. BRIDGE CLOSURES MUST BE COORDINATED WITH THE COAST GUARD AND THE UNITED STATES ARMY CORPS OF ENGINEERS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAK

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

BRIDGE #10, OVER LITTLE DUNDEE RIVER, 500' WEST OF WESTSHORE BOULEVARD
 ANDROS DRIVE OVER SALT BAYOU
 PLATT STREET
 34TH STREET
 ROWLETT PARK DRIVE
 LAUREL STREET
 CASS STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAFFIC SIGNAL UPGRADING

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE TRAFFIC SIGNAL CONTROL SYSTEM. THIS INCLUDES REPLACING OR UPGRADING CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT VARIOUS INTERSECTIONS AS EQUIPMENT BECOMES OBSOLETE OR FAILS. THE COST OF EACH UPGRADE IS APPROXIMATELY \$95,000 PER INTERSECTION. INTERSECTIONS WITH MORE THAN FOUR DIRECTIONS ARE HIGHER IN COST.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BAL

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

WESTSHORE AND EUCLID
 MACDILL AND SAN MIGUEL
 LOIS AND SWANN
 LOIS AND MORRISON
 HOWARD AND MORRISON
 CHURCH AND MORRISON
 MANHATTAN AND ESTRELLA
 SLIGH AND 15TH STREET
 MACDILL AND SPRUCE
 ARMENIA AND TAMPA BAY
 HABANA AND TAMPA BAY
 HANNA AND 22ND STREET
 COLUMBUS AND RIDGEWOOD

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

AZEELE AND MACDILL INTERSECTION IMPROVEMENTS

LOCATION:

AZEELE AND MACDILL INTERSECTION

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LEFT TURN LANES ON ALL FOUR APPROACHES TO THE INTERSECTION. THIS PROJECT WILL INCREASE THE CAPACITY OF THE CROSS STREET AND REDUCE THE NUMBER OF TRAFFIC ACCIDENTS DUE TO TURNING VEHICLES CAUSING SIGHT OBSTRUCTIONS.

FUNDING SOURCE:

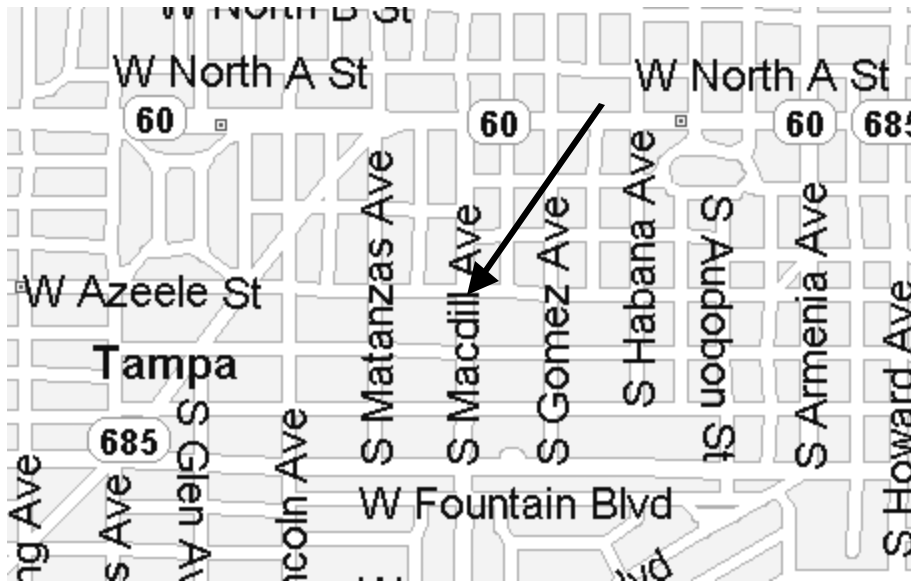
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BBR

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$750,000						\$750,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEIGHBORHOOD TRAFFIC CALMING IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND INSTALLATION OF TRAFFIC CALMING DEVICES SUCH AS CHICANES, DEVIATORS, BULBOUTS, MEDIANS, AND SPEED TABLES TO SLOW TRAFFIC AND REDUCE TRAFFIC RELATED PROBLEMS IN NEIGHBORHOOD AREAS. THESE LOCATIONS ARE STUDIED AND REVIEWED WITH THE NEIGHBORHOODS PRIOR TO INSTALLATION.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BCF

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

IOWA: MANHATTAN TO DALE MABRY
 50TH STREET: BUSCH BOULEVARD TO REGNAS
 FREMONT: KIRBY TO WATERS AVENUE
 REGNAS: 46TH STREET TO 50TH STREET
 OLA: COLUMBUS DRIVE TO DR. M.L. KING, JR. BOULEVARD
 BAY: MANHATTAN TO DALE MABRY
 HUTTON/LAKESHORE: 40TH STREET TO RIVERHILLS
 GIDDENS: NEBRASKA AVENUE TO 12TH STREET
 12TH STREET: DR. M.L. KING, JR. BOULEVARD TO HILLSBOROUGH AVENUE
 52ND STREET: FOWLER AVENUE TO WHITEWAY
 GREEN: TAMPANIA TO MACDILL AVENUE
 WISHART: ARMENIA TO HILLSBOROUGH AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

25 MPH SIGNS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF 25 MPH SPEED LIMIT SIGNS TO REDUCE SPEEDING PROBLEMS REPORTED BY NEIGHBORHOOD ORGANIZATIONS AND CITIZENS. REQUESTS ARE VERIFIED BY THE TRANSPORTATION STAFF WITH SPEED STUDIES AND REVIEWED WITH THE REPORTING GROUP. IN FY03, 13 NEIGHBORHOODS ARE SCHEDULED TO RECEIVE THE NEW SIGNS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BCH

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- BALLAST POINT
- PORT TAMPA
- OLD SEMINOLE HEIGHTS SOUTH OF HILLSBOROUGH AVENUE
- LIVE OAK SQUARE
- NORTHEAST COMMUNITY
- WOODLAND TERRACE
- RIVER GROVE AND SURROUNDING AREA
- WEST HALF OF OLD SEMINOLE HEIGHTS
- BEACH PARK ISLES
- CULBREATH ISLES
- OAKFORD PARK
- NORTH TAMPA COMMUNITY
- HILLSBOROUGH HEIGHTS

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARTLINE SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SIDEWALKS AND ACCESSIBILITY IMPROVEMENTS IN CONJUNCTION WITH THE HILLSBOROUGH AREA REGIONAL TRANSIT AUTHORITY (HARTLINE). THIS INCLUDES CONSTRUCTING LANDING PADS AND IMPROVING SIDEWALKS THAT ACCESS HARTLINE BUS STOPS. HARTLINE DETERMINES THE RANKING AND LOCATION OF EACH OF THESE IMPROVEMENTS. IN ADDITION, THE IMPROVEMENTS ARE CONSTRUCTED TO MEET AMERICANS WITH DISABILITIES ACT STANDARDS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BCO

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$45,000						\$45,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

HARTLINE WILL SUBMIT A LIST OF THE IMPROVEMENTS FOR FY03.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACDILL AND KENNEDY INTERSECTION IMPROVEMENTS

LOCATION:

MACDILL AND KENNEDY INTERSECTION

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TURN LANES, LOADING LANES, MEDIANS, GEOMETRIC IMPROVEMENTS, AND UPGRADED SIGNALIZATION AT THE MACDILL AND KENNEDY INTERSECTION. THIS WILL IMPROVE TRAFFIC CAPACITY AND PEDESTRIAN AND VEHICULAR SAFETY AT THE INTERSECTION. THE PROJECT IS ALSO BEING COORDINATED WITH THE STATE SINCE KENNEDY BOULEVARD IS A STATE ROADWAY.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BDB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,250,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

BAY TO BAY AND MACDILL CROSSWALK RECONFIGURATION

LOCATION:

BAY TO BAY AND MACDILL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RECONFIGURATION AND CONSTRUCTION OF CROSSWALKS AT THE INTERSECTION OF BAY TO BAY AND MACDILL. CROSSWALKS WILL BE PAVERS OR IMPRINTED ASPHALT TO GIVE A VISUAL AND PHYSICAL DEMARCATION FOR PEDESTRIAN TRAFFIC. THIS INTERSECTION HAS HEAVY PEDESTRIAN TRAFFIC DUE TO ITS PROXIMITY TO BAYSHORE BOULEVARD AND TWO SCHOOLS.

FUNDING SOURCE:

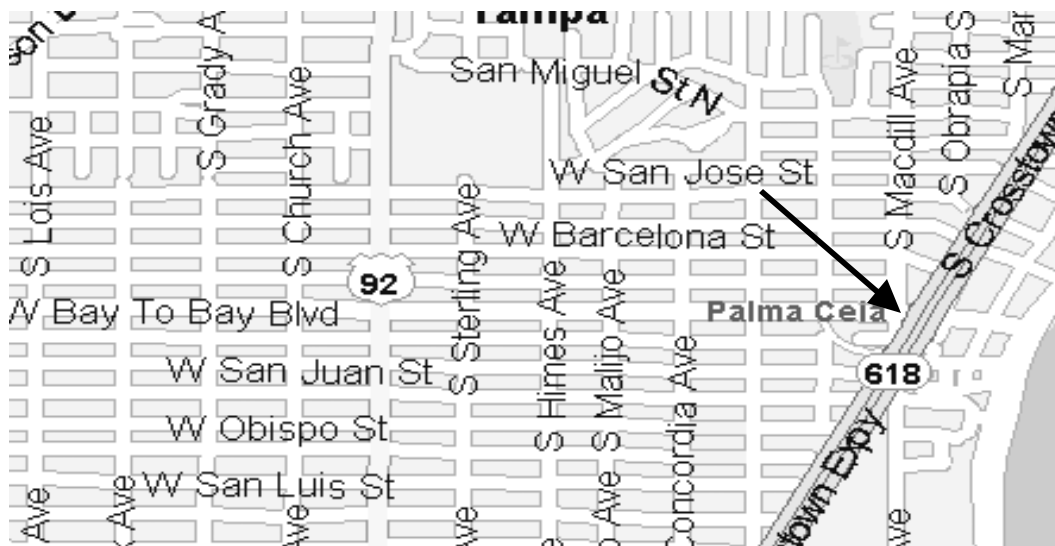
LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BDT

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$62,500						\$62,500

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CULTURAL ARTS DISTRICT ROADWAY IMPROVEMENTS

LOCATION:

CULTURAL ARTS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF ASHLEY DRIVE AND SURROUNDING ROADWAYS IN CONNECTION WITH THE PROPOSED CULTURAL ARTS DISTRICT. ASHLEY DRIVE WILL BE RECONFIGURED TO A PEDESTRIAN FRIENDLY CORRIDOR WITH FEWER TRAFFIC LANES, WIDER SIDEWALKS, UPGRADED CROSSWALKS, ENHANCED LIGHTING, AND LANDSCAPING.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

PW0536BDZ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$350,000	\$350,000	\$350,000	\$350,000	\$1,500,000		\$2,900,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

LAUREL AND CASS STREET BRIDGE PAINTING

LOCATION:

LAUREL AND CASS STREET BRIDGES

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAINTING THE LAUREL AND CASS STREET BRIDGES. WORK WOULD ENTAIL ENCAPSULATING BRIDGES TO CAPTURE FALLING DEBRIS; REPLACING RIVETS, WELDS, AND OTHER MINOR ERODED STRUCTURES; AND, SANDBLASTING AND APPLYING ENVIRONMENTALLY SAFE BRIDGE PAINTS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
	\$410,000	\$102,500	\$102,500	\$102,500	\$102,500	\$820,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN OVERHEAD SIGNAGE IMPROVEMENTS

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SIGNAGE FOR THE DOWNTOWN SECTION OF THE TAMPA INTERSTATE SYSTEM AND LEE ROY SELMON EXPRESSWAY AND OVERHEAD DIRECTIONAL SIGNS IN THE DOWNTOWN AREA. A REVIEW OF TRAFFIC PATTERNS WILL BE MADE IN CONJUNCTION WITH STATE AND EXPRESSWAY AUTHORITIES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$160,000	\$160,000	\$160,000	\$160,000	\$640,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MAJOR INTERSECTION IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT, DESIGN, AND CONSTRUCTION OF INTERSECTION IMPROVEMENTS THAT REQUIRE MAJOR RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION. PROJECTS WILL PROVIDE TURN LANES, TRAFFIC SEPARATORS, GEOMETRIC IMPROVEMENTS AND PEDESTRIAN FACILITIES.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA ROAD IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL ROADWAY IMPROVEMENTS IN THE NEW TAMPA AREA. PROJECTS INCLUDE THE BRIDGE OVER I-75, WIDENING CROSS CREEK BOULEVARD, EAST WEST ROADWAY, AND NORTH-BOUND LANE ADDITIONS TO BRUCE B. DOWNS BOULEVARD.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH BOULEVARD: KENNEDY TO CASS ROADWAY RECONFIGURATION

LOCATION:

NORTH BOULEVARD: KENNEDY TO CASS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RECONFIGURATION OF NORTH BOULEVARD NEAR THE UNIVERSITY OF TAMPA INTO A PEDESTRIAN FRIENDLY CORRIDOR BY REDUCING THE TRAFFIC LANES, AND ADDING ENHANCED CROSSWALKS, LIGHTING, AND BIKE PATHS. THIS PROJECT IS BEING COORDINATED WITH THE STATE.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

\$50,000

\$50,000

\$200,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SIGNS AND MARKING CONSTRUCTION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEW AND UPGRADED SIGNS AND MARKINGS THROUGHOUT THE CITY PER REQUESTS ORIGINATING FROM THE TRAFFIC ENGINEERING SECTION.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$12,500

\$12,500

\$12,500

\$12,500

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRAFFIC SIGNAL IMPROVEMENTS

LOCATION:

CENTRAL BUSINESS DISTRICT, YBOR CITY AND BAYSHORE BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CORROSION AND RUST REMOVAL AND REPAINTING OVERHEAD SIGN STRUCTURES AND TRAFFIC SIGNALS. PAINTING IS NEEDED ON 80 DOWNTOWN TRAFFIC SIGNALS AND 25 OVERHEAD SIGN STRUCTURES IN THE DOWNTOWN, YBOR, AND BAYSHORE AREAS.

FUNDING SOURCE:

LOCAL OPTION GAS TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$12,500	\$12,500	\$12,500	\$12,500	\$50,000
