

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA BAY AND LOIS INTERSECTION IMPROVEMENTS

LOCATION:

TAMPA BAY BOULEVARD AND LOIS AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A THREE LEGGED TRAFFIC CIRCLE AT THE INTERSECTION OF TAMPA BAY BOULEVARD AND LOIS AVENUE. THE PROJECT WILL INCLUDE LANDSCAPING AND IRRIGATION WITHIN THE CIRCLE AND SIDEWALKS AROUND THE PERIMETER. ADDITIONALLY, THE PROJECT WILL IMPROVE THE TRAFFIC FLOW TO AND FROM HILLSBOROUGH COMMUNITY COLLEGE AND RAYMOND JAMES STADIUM.

FUNDING SOURCE:

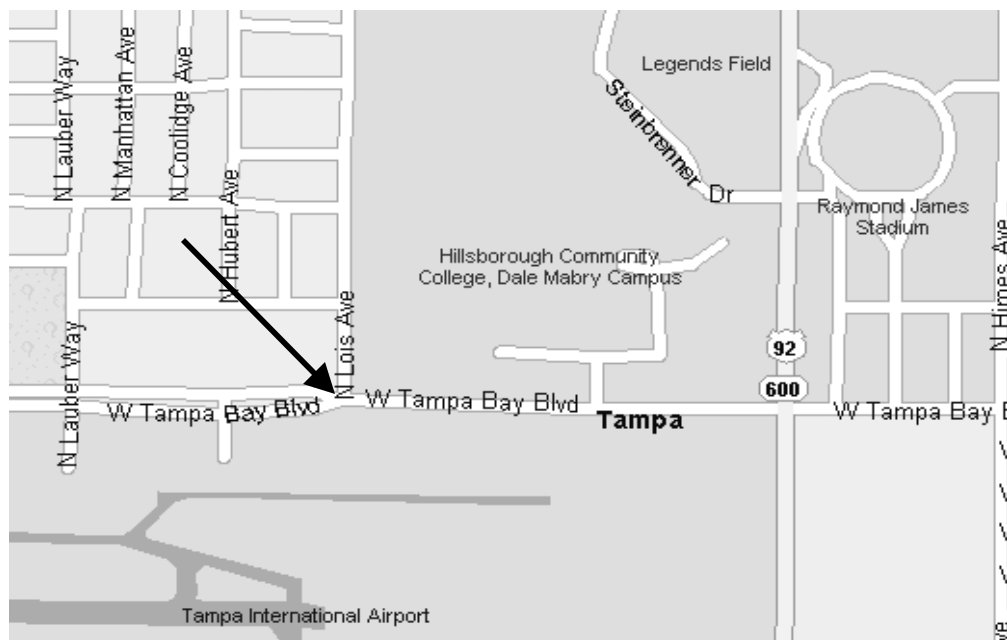
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377AB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$747,500						\$747,500

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MANHATTAN: GANDY TO EUCLID ROADWAY IMPROVEMENTS

LOCATION:

MANHATTAN AVENUE: GANDY TO EUCLID

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE URBAN ROADWAY WITH CENTER TURN LANES OR MEDIANS, SIDEWALKS, BIKEWAYS, LANDSCAPING, AND STORMWATER RETENTION AREAS. THIS PROJECT WILL IMPROVE BOTH CAPACITY AND SAFETY. THIS IS AN ON-GOING PROJECT THAT STARTED IN FY02 AND WILL NOT BE COMPLETED UNTIL FY04.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377AX

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$437,572	\$4,068,000					\$4,505,572

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

I-75 AT WEST MEADOWS BRIDGE CONSTRUCTION

LOCATION:

I-75 AT WEST MEADOWS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE BRIDGE OVER I-75 THAT WILL EXTEND NEW TAMPA BOULEVARD THROUGH WEST MEADOWS OVER I-75 TO COMMERCE PARK BOULEVARD AND THE PROPOSED EAST-WEST ROAD. THIS ROADWAY EXTENSION WILL PROVIDE IMMEDIATE CAPACITY RELIEF IN THE NEW TAMPA AREA. IT ALSO WILL CONNECT THE RESIDENTIAL AREAS, SCHOOLS AND PARKS THAT ARE CURRENTLY SEPARATED BY I-75.

FUNDING SOURCE:

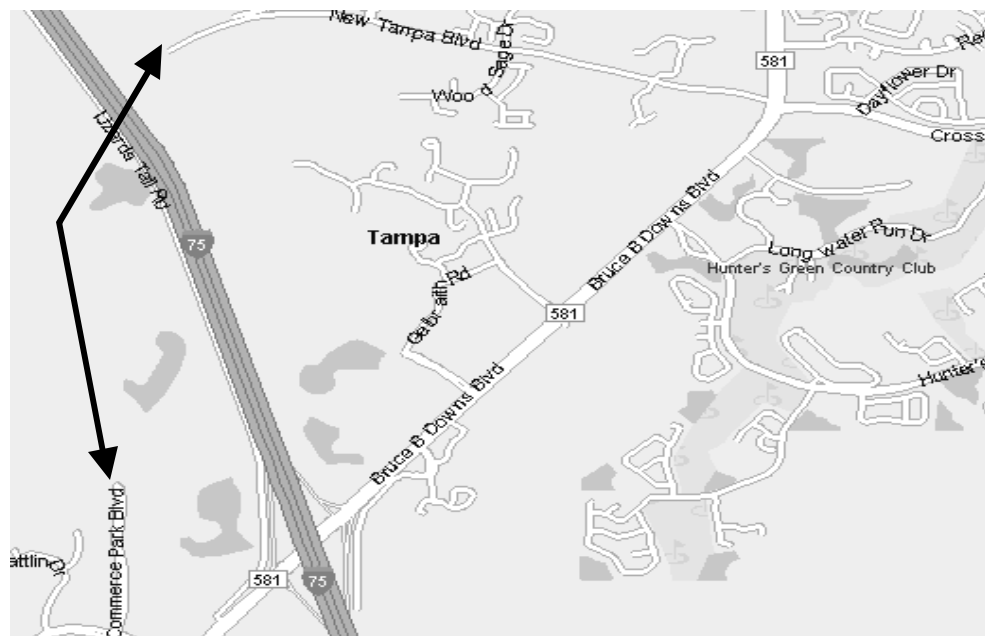
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BH

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$980,159	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,980,159

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTERBAY DISTRICT TRANSFER TO HARTLINE

LOCATION:

INTERBAY DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE INTERBAY DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BJ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$41,230	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$116,230

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE DISTRICT TRANSFER TO HARTLINE

LOCATION:

WESTSHORE DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE WESTSHORE DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BK

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$58,753	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$168,753

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL BUSINESS DISTRICT TRANSFER TO HARTLINE

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL BUSINESS DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BL

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$11,478	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$16,478

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL EAST DISTRICT TRANSFER TO HARTLINE

LOCATION:

CENTRAL EAST DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL EAST DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BM

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$66,498	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$131,498

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH CENTRAL DISTRICT TRANSFER TO HARTLINE

LOCATION:

NORTH CENTRAL DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE NORTH CENTRAL DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BN

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,683	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$27,683

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

GEORGE ROAD: INDEPENDENCE TO MEMORIAL LANE WIDENING

LOCATION:

GEORGE ROAD FROM INDEPENDENCE TO MEMORIAL

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF GEORGE ROAD FROM INDEPENDENCE TO MEMORIAL FROM A TWO LANE RURAL SECTION TO A FOUR LANE URBAN SECTION WITH MEDIANS, BIKE PATHS, AND SIDEWALKS. GEOMETRIC AND SIGNALIZATION IMPROVEMENTS WILL BE MADE AT THE INDEPENDENCE AND MEMORIAL INTERSECTION WITH TRANSITIONS EXTENDING NORTH AND SOUTH ALONG GEORGE ROAD. INTERSECTION IMPROVEMENTS AT GEORGE ROAD AND HILLSBOROUGH AVENUE WILL ALSO BE EVALUATED DUE TO EXPECTED INCREASE IN TRAFFIC VOLUMES RESULTING FROM THE IMPROVEMENTS TO GEORGE ROAD.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BS

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$40,000	\$240,000					\$280,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: BUSCH TO FOWLER ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: BUSCH TO FOWLER

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE NORTH CENTRAL IMPACT FEE DISTRICT.

FUNDING SOURCE:

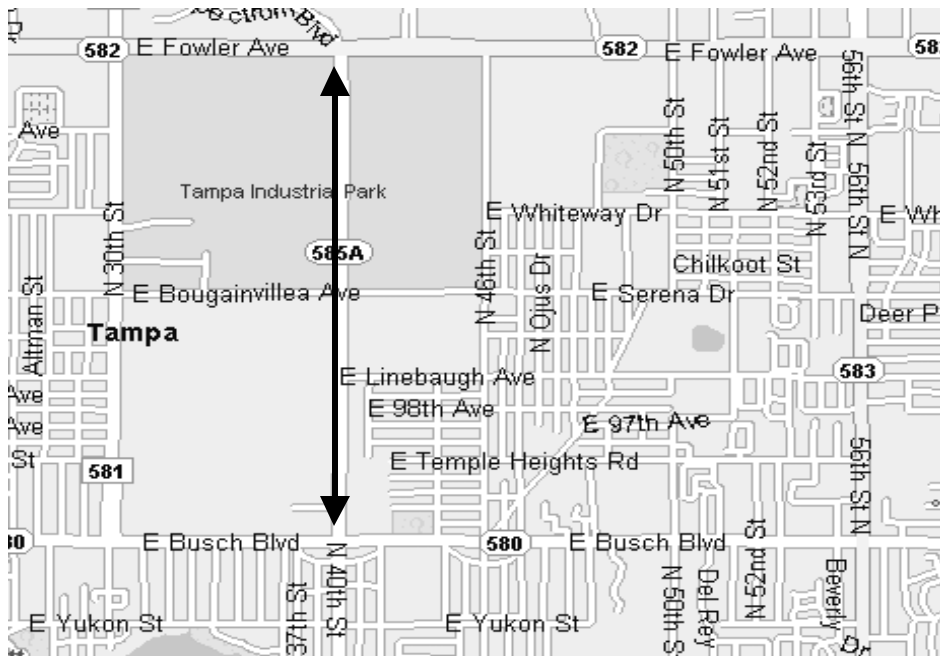
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377BT

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$85,011	\$458,000	\$120,000	\$120,000			\$783,011

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE: INTERBAY TO GANDY ROADWAY IMPROVEMENTS

LOCATION:

WESTSHORE BOULEVARD: INTERBAY TO GANDY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF WESTSHORE BOULEVARD BETWEEN GANDY BOULEVARD AND INTERBAY BOULEVARD FROM TWO LANES TO A THREE LANE URBAN SECTION, WHICH INCLUDES CURBS, GUTTERS AND SIDEWALKS. THIS PROJECT WILL ENHANCE THE LEVEL OF SERVICE AND VEHICULAR AND PEDESTRIAN SAFETY. THIS IS AN ON-GOING PROJECT THAT STARTED IN FY02.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377CH

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,230,000						\$1,230,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: HILLSBOROUGH TO BUSCH ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: HILLSBOROUGH TO BUSCH

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE CENTRAL EAST IMPACT FEE DISTRICT.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377CJ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,320,675	\$1,450,000	\$550,000	\$550,000	\$550,000	\$550,000	\$4,970,675

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN LANE WIDENING

LOCATION:

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF CROSS CREEK BOULEVARD INTO A FOUR LANE URBAN CORRIDOR WITH MEDIANS, BIKE PATHS AND SIDEWALKS. THIS PROJECT WILL INCREASE ROADWAY CAPACITY AND ENHANCE PEDESTRIAN AND VEHICULAR SAFETY. THIS IS AN ON-GOING PROJECT THAT BEGAN IN FY02.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04377DG

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$950,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FLORIDA AVENUE AND ICE PALACE DRIVE IMPROVEMENTS

LOCATION:

FLORIDA AVENUE AND ICE PALACE DRIVE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CHARGES RELATED TO INTERSECTION IMPROVEMENTS, SIDEWALKS, AND LANDSCAPING. THIS WILL IMPROVE THE CAPACITY OF THE INTERSECTION AND IMPROVE PEDESTRIAN AND VEHICULAR SAFETY IN THE VICINITY OF THE CONVENTION CENTER HOTEL, THE ARENA, SOUTH REGIONAL PARKING GARAGE, AND THE YBOR CITY TO DOWNTOWN STREETCAR. IMPROVEMENTS WILL CONSIST OF A LANDSCAPED ISLAND WITH PEDESTRIAN REFUGE AREAS AT THE CROSSWALKS, DUAL TRAFFIC LANES, AND SIDEWALKS ALONG THE SURROUNDING ROADWAY.

FUNDING SOURCE:

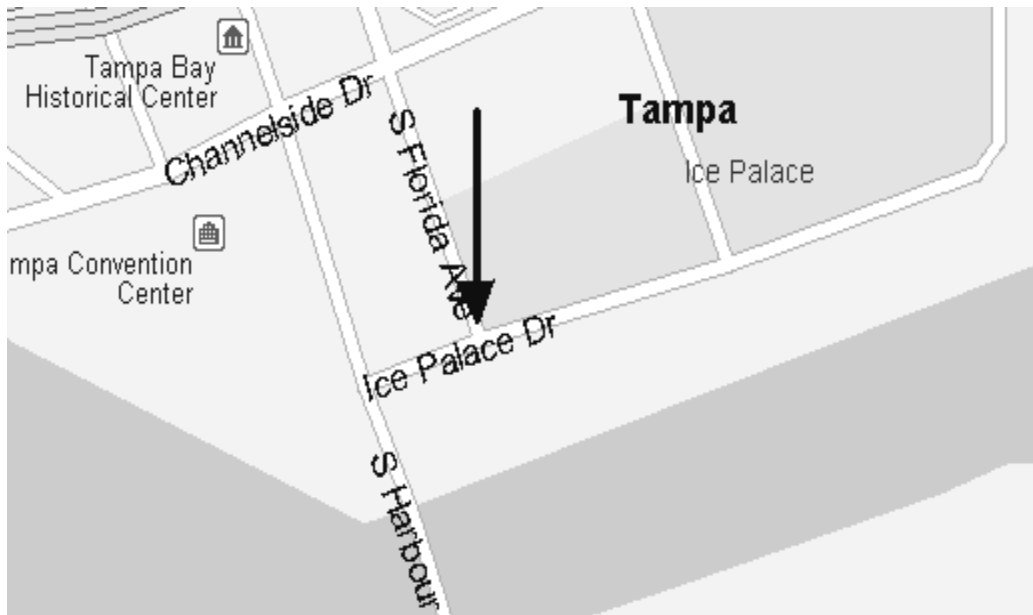
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW05377DK

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$21,301						\$21,301

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE DISTRICT INTERSECTION IMPROVEMENTS

LOCATION:

WESTSHORE IMPACT FEE DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR INTERSECTION AND ROADWAY IMPROVEMENTS IN THE WESTSHORE DISTRICT TO INCREASE THE CAPACITY OF THE TRANSPORTATION SYSTEM AS WARRANTED. IMPROVEMENTS MAY CONSIST OF GEOMETRIC CHANGES AT INTERSECTIONS SUCH AS TURN LANES OR LANE EXTENSIONS.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$15,000

\$25,000

\$50,000

\$125,000

\$1,365,000

\$1,580,000
