

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FURNITURE REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE ORIGINAL FURNITURE AND FIXTURES WHICH HAVE EXHAUSTED THEIR USEFUL LIVES AND CAN NO LONGER BE REPAIRED. THE ANNUAL FUNDING ALLOWS FOR THE REPLACEMENT OF FURNITURE IN BALLROOMS, MEETING ROOMS, PRE-FUNCTION AREAS AND IT INCLUDES CHAIRS, TABLES, RISERS, ETC.

FUNDING SOURCE:

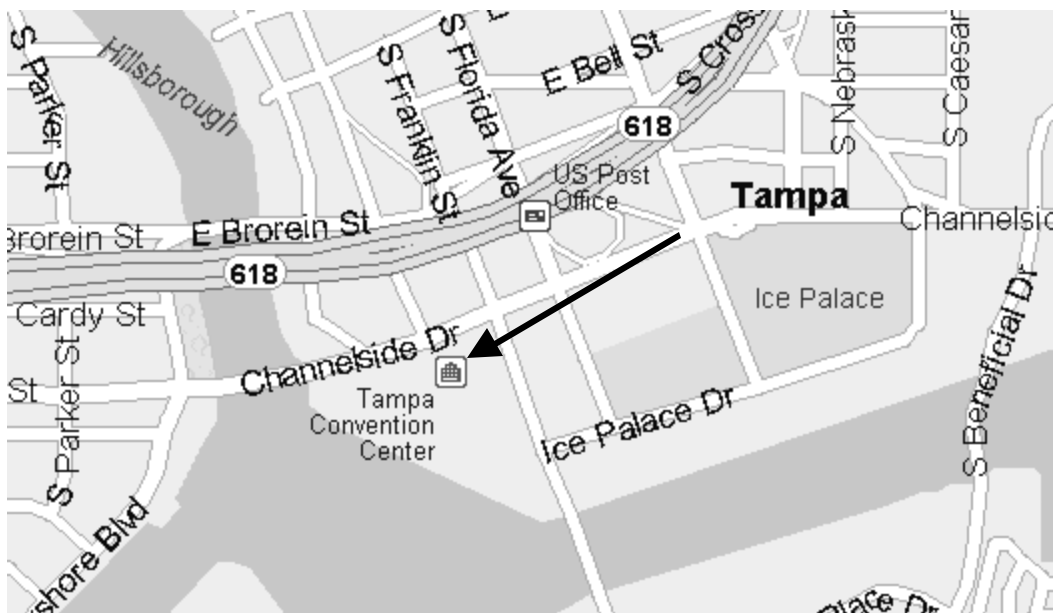
UTILITY TAX FUND

INDEX CODE:

CC50321AC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MACHINERY AND EQUIPMENT REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF WORN OUT ORIGINAL MACHINERY AND EQUIPMENT THAT MAY FAIL DUE TO WEAR AND TEAR. A RECURRING REPLACEMENT PLAN IS PIVOTAL TO MAINTAINING A FIRST CLASS FACILITY FOR CONVENTION AND MEETING ATTENDEES.

FUNDING SOURCE:

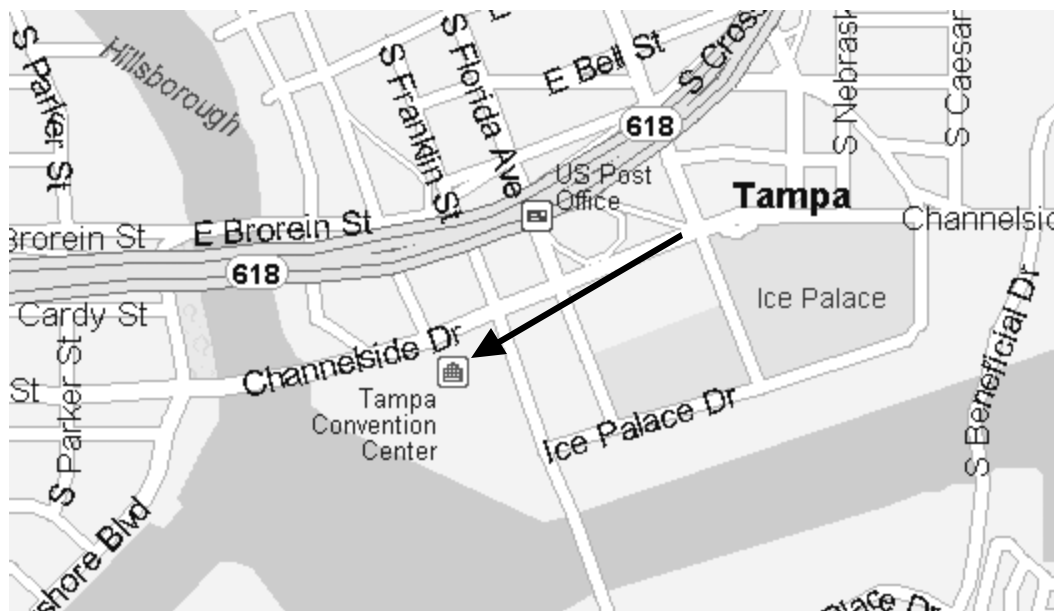
UTILITY TAX FUND

INDEX CODE:

CC50321AI

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

OCTAGON PLANTER IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REMOVAL OF TREES AND THE REPLACEMENT OF DAMAGED IRRIGATION AND ELECTRICAL SYSTEMS. THE ROOT SYSTEM FROM THE OAK TREES IS CAUSING LEAKAGE PROBLEMS INTO THE MEETING ROOMS ALONG THE SOUTH SIDE AT THE BALLROOM LEVEL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
	\$65,000	\$100,000				\$165,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

EXHIBIT HALL LIGHTING AND AIRWALL IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE AIRWALL IN THE EXHIBIT HALL AS WELL AS IMPROVEMENTS TO THE LIGHTING FIXTURES, WIRING AND RELATED EQUIPMENT TO INCREASE LIGHTING OUTPUT IN THE EXHIBIT HALL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$50,000	\$50,000	\$350,000	\$50,000	\$500,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

EXTERIOR AND INTERIOR IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE CARPET IN THE BALLROOM, PRE-FUNCTION AREAS AND MEETING ROOMS. IT ALSO REPLACES AIRWALL PANELS, TRACKS, OUTSIDE LIGHTING, WALL FABRIC AND PAINTING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$25,000

\$25,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE 1ST PHASE OF THE REPLACEMENT OF THE ROOF WHICH IS 12 YEARS OLD. THIS REPLACEMENT WILL ADD 15 YEARS TO THE LIFE OF THE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CHILLER IMPROVEMENTS

LOCATION:

333 SOUTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

CONVENTION CENTER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE TWO (2) - 125 TON RECIPROCATING CHILLERS WITH ONE 400 TON UNIT. THIS WILL PROVIDE BETTER EFFICIENCY IN THE OPERATION OF THE OFFICE AND RELATED AREAS. THE EQUIPMENT WOULD ALSO BE USED FOR EMERGENCY BACKUP FOR GUEST AREAS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000
