

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATIONS IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS FIRE STATION BUILDING IMPROVEMENTS SUCH AS REPLACEMENT OF ROOFS, APPARATUS DOORS, HOT WATER HEATERS, INTERIOR PAINTING, AND CONCRETE APRON WORK TO BRING STRUCTURES TO A LIKE-NEW CONDITION. NEEDED IMPROVEMENTS VARY FROM STATION TO STATION AND ARE BASED UPON IN-HOUSE BUILDING ASSESSMENT SURVEYS. THESE UPGRADES IMPROVE THE WORKING CONDITIONS OF FIREFIGHTERS, WHO WORK 24 HOUR SHIFTS AT THE STATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FD50321AD

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FIRE STATION #6 – 311 SOUTH 22ND STREET
FIRE STATION #7 – 6129 NEBRASKA AVENUE
FIRE STATION #9 – 2525 CHESTNUT STREET
FIRE STATION #15 – 4919 SOUTH HIMES AVENUE
FIRE STATION #16 – 5126 10TH STREET
FIRE STATION #18 – 5706 NORTH 30TH STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE TRAINING ACADEMY BATHROOM RENOVATIONS

LOCATION:

116 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE RENOVATION OF THE TAMPA FIRE RESCUE TRAINING ACADEMY BATHROOMS. THE FACILITIES WERE CONSTRUCTED IN 1978 AND SERVE THE NEEDS OF FIRE RESCUE AND POLICE EMPLOYEES, COLLEGE STUDENTS, INSTRUCTORS, AND THE GENERAL PUBLIC.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$80,000

\$80,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATION #1 COOLING TOWER UPGRADE

LOCATION:

808 EAST ZACK STREET

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING THE HVAC COOLING TOWER LOCATED ON THE ROOF OF THE BUILDING WITH NEW AIR COOLED CONDENSERS. THE UPGRADE WILL SAVE WATER/ELECTRIC AND MAINTENANCE COSTS. A CRANE WILL BE REQUIRED FOR THE INSTALLATION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$220,000

\$220,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE STATIONS CONSTRUCTION OF NEW BUILDINGS

LOCATION:

FIRE FACILITIES

RESPONSIBLE DEPARTMENT:

FIRE RESCUE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE FUTURE CONSTRUCTION OF FIRE STATIONS TO REPLACE OLD FIRE STATIONS #6, #9, #11, AND #19. THESE FUNDS WILL PROVIDE FOR THE INITIAL DESIGNS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$200,000

\$200,000
