

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL BUSINESS DISTRICT DOWNTOWN CORE REDEVELOPMENT

LOCATION:

CENTRAL BUSINESS DISTRICT

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR DOWNTOWN AREA PROJECTS INCLUDING SUCH ITEMS AS ACQUISITION OF PARK LAND AND BOAT DOCKING FACILITIES/SLIPS AT THE TAMPA CONVENTION CENTER. IT ALSO PROVIDES FOR ADDITIONAL STREETSCAPE, LANDSCAPING AND SIDEWALK CONSTRUCTION DOWNTOWN AND A MARQUEE AT THE CONVENTION CENTER.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ND50321AN

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$786,971	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,536,971

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR CITY IMPROVEMENTS

LOCATION:

YBOR CITY

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS NEEDED FOR THE YBOR CITY HISTORIC DISTRICT INCLUDING NEW AND REPLACEMENT SIDEWALK CONSTRUCTION, LANDSCAPING AND SIGNAGE IMPROVEMENTS.

FUNDING SOURCE:

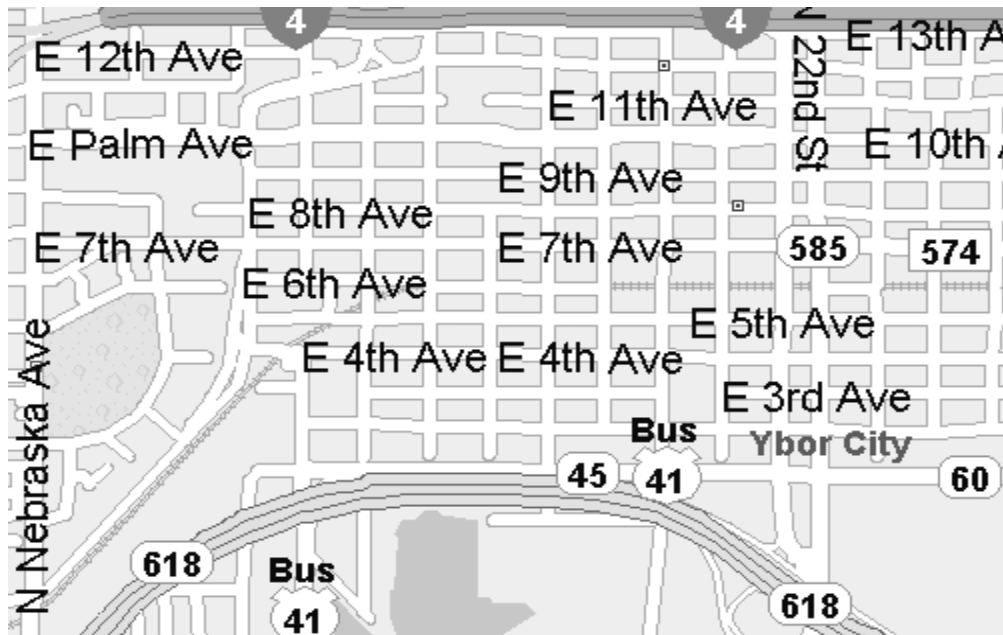
UTILITY TAX FUND

INDEX CODE:

ND50321AO

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,138,945	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,888,945

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTERIOR RENOVATIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

NON-DEPARTMENTAL

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EVALUATION AND RENOVATION OF CITY FACILITIES AS NEEDS ARE IDENTIFIED.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

ND50321BR

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

TAMPA MUNICIPAL OFFICE BUILDING
CITY HALL