

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

HIGHWAY BEAUTIFICATION (MATCH)

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LANDSCAPING AREAS ALONG STATE ROADS IN THE CITY WITH A 50/50 MATCH TO STATE FUNDS. THIS MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING ALONG STATE ROADWAYS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AH

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PLAYGROUND EQUIPMENT REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAY EQUIPMENT AT CITY PARKS AND PLAYGROUNDS. THIS PROJECT ALSO PROVIDES FOR SAND AND CURBING AROUND PLAYGROUND UNITS TO MEET FEDERAL GUIDELINES. WHENEVER POSSIBLE, A "FALL SURFACE" WILL BE INSTALLED UNDER PLAY EQUIPMENT UNITS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AJ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

AL LOPEZ PARK - 4810 NORTH HIMES AVENUE
 BORRELL PARK - 818 JAMES STREET
 WOODLAND TERRACE - 6400 NORTH 32ND STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPE REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DAMAGED TREES AND SHRUBS IN PARKS, PARKWAYS AND OTHER PUBLIC LANDSCAPED AREAS. THE PARKS DEPARTMENT PLANTED OVER 30,000 PLANTS IN FISCAL YEARS 2001 AND 2002. DUE TO THE DROUGHT IN RECENT YEARS, A HIGHER THAN NORMAL AMOUNT OF REPLACEMENT WAS NECESSARY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AK

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ANCILLARY EQUIPMENT REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PICNIC TABLES, BENCHES, TRASH RECEPTACLES, GRILLS, AND DRINKING FOUNTAINS. THESE ITEMS NEED TO BE REPLACED FREQUENTLY DUE TO VANDALISM, CAR ACCIDENTS AND NORMAL WEAR AND TEAR.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AL

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES, VEHICLE CONTROL DEVICES, AND FENCING OF ENVIRONMENTAL LAND ACQUISITION PROTECTION PROGRAM (ELAPP) PROPERTIES. THE PARKS DEPARTMENT IS RESPONSIBLE FOR APPROXIMATELY 223,000 FEET OF FENCING AND OVER 10,000 BOLLARDS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AM

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FOSTER PLAYGROUND - 4700 SOUTH CLARK AVENUE
- SPRING HILL PARK - 1000 ESKIMO AVENUE
- BALLAST POINT PARK - 5300 INTERBAY BOULEVARD
- BOBBY HICKS PARK - 4120 WEST MANGO AVENUE
- GADSDEN PARK - 6901 SOUTH MACDILL AVENUE
- GANDY PARK - 5120 GANDY BOULEVARD
- RIVERCREST PARK - 398 WEST GIDDENS STREET
- ROWLETT PARK - 2401 EAST YUKON STREET
- COPELAND PARK - 11001 NORTH 15TH STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

XERISCAPE PROJECTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF DROUGHT TOLERANT XERISCAPE LANDSCAPING AT APPROPRIATE LOCATIONS AS INDICATED. OVER THE LAST FEW YEARS, THE STATE OF FLORIDA HAS BEEN IN AN EXTREME DROUGHT. THE PARKS DEPARTMENT WILL INCREASE THE NUMBER OF XERISCAPE PROJECTS IN AN ATTEMPT TO DECREASE WATER CONSUMPTION. XERISCAPE LANDSCAPING IS AN ENVIRONMENTALLY FRIENDLY TYPE OF LANDSCAPING FOR A CLIMATE SUCH AS FLORIDA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AN

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

KENNEDY BOULEVARD
 BRUCE B. DOWNS BOULEVARD
 BOY SCOUT BOULEVARD
 WESTSHORE BOULEVARD
 ASHLEY STREET
 CHANNELSIDE DRIVE
 DR. M.L. KING, JR. BOULEVARD

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

IRRIGATION AND LIGHTING - RADIO CONTROLLED

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE, INSTALLATION AND REPAIR OF THE CITY-WIDE RADIO CONTROLLED IRRIGATION SYSTEM. THIS SYSTEM IS CONTROLLED BY A CENTRAL COMPUTER WHICH COMMUNICATES WITH FIELD UNITS NECESSARY TO OPERATE THE VARIOUS IRRIGATION ZONES THROUGHOUT THE CITY. IT ALSO CONTROLS THE ON/OFF FUNCTION OF LIGHTS IN VARIOUS PARKS. THE SYSTEM HAS THE ABILITY TO MANAGE THE AMOUNT OF WATER DISPENSED FOR ANY ZONE AND WILL SHUT DOWN ANY ZONE THAT MALFUNCTIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AO

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

KENNEDY BOULEVARD
 HILLSBOROUGH AVENUE
 FLORIDA AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATCHING FUNDS FOR PARKS/RECREATION SITE IMPROVEMENTS AND CITY-WIDE BEAUTIFICATION BY NEIGHBORHOOD CIVIC GROUPS, GARDEN CLUBS AND OTHER PUBLIC/PRIVATE GROUPS. IN FY02, PARKS HAD MORE THAN 1,700 VOLUNTEERS TOTALING OVER 6,800 VOLUNTEER HOURS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AQ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

FUNDS FOR THIS PROJECT ARE USED AS A MATCH FOR PROJECTS THAT ARE REQUESTED THROUGHOUT THE YEAR AS DETERMINED BY REQUESTS FROM GROUPS/ASSOCIATIONS.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARK SIGN REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEW PARK SIGNS AND THE REPLACEMENT OF PARK SIGNS. IT IS NECESSARY TO REPLACE SIGNS DUE TO DETERIORATION, NAME CHANGES AND VANDALISM. SAFETY ISSUES ARE ALSO A CONCERN FOR MAINTAINING AND CLEARLY IDENTIFYING ALL SITE LOCATIONS WITHIN THE PARKS SYSTEM. PARKS IS RESPONSIBLE FOR THE MAINTENANCE OF APPROXIMATELY 170 SIGNS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AS

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- GADSDEN PARK - 6901 SOUTH MACDILL AVENUE
- PARKS MAIN OFFICE - 7525 NORTH BOULEVARD
- COPELAND PARK - 11001 NORTH 15TH STREET
- AL LOPEZ PARK - 4810 NORTH HIMES AVENUE
- SULPHUR SPRINGS PARK - 8108 NORTH SITKA STREET
- FORT BROOKE PARK - ICE PALACE DRIVE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPING IMPROVEMENTS (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATERIALS TO MATCH GRANTS RECEIVED FOR LANDSCAPING DIFFERENT AREAS OF THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AX

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FOWLER AVENUE
ADAMO DRIVE
KENNEDY BOULEVARD

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MAJOR THOROUGHFARES BEAUTIFICATION (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATCHING FUNDS FOR THE INSTALLATION OF STREETScape ALONG MAJOR THOROUGHFARES. SOME ITEMS INCLUDED IN THIS PROJECT ARE VARIOUS TYPES OF TREES, SOD, TOP SOIL, MULCH, AND DROUGHT RESISTANT PLANTS. THE BENEFIT DERIVED FROM THIS PROJECT IS THE MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH NEEDED LANDSCAPING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AY

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

KENNEDY BOULEVARD
 ADAMO DRIVE
 FOWLER AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TREE PROGRAM

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR APPROXIMATELY 1,000 TREES TO BE PLACED ALONG THE THOROUGHFARES OF THE CITY OF TAMPA. THE DEPARTMENT WORKS WITH NUMEROUS NEIGHBORHOOD ASSOCIATIONS, HOMEOWNERS AND BUSINESSES TO REPLACE AND PLANT NEW TREES THROUGHOUT THE CITY. THIS IS THE FIFTH YEAR OF THE PROGRAM. REQUESTS FOR TREE PLANTINGS ARE RECEIVED THROUGHOUT THE YEAR FROM NEIGHBORHOOD ASSOCIATIONS AND CITIZENS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321BW

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS/RECREATION FACILITIES DESIGN (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSULTANT SERVICES TO DESIGN PROJECTS FUNDED BY THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) OR OTHER FEDERAL FUNDS. THESE SERVICES ARE NOT ELIGIBLE FOR FUNDING UNDER THE CDBG PROGRAM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321CC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000						\$50,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

18TH AVENUE PARK
FAIR OAKS PARK
GEORGE BARTHOLOMEW PLAYGROUND
JACKSON HEIGHTS PLAYGROUND
MORGAN STREET PARK
CHENEY PARK
PERRY HARVEY PARK
WEST PINES PARK

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

BLEACHER SLAB ADDITIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONCRETE SLABS UNDER BLEACHERS FOR THE CITY OF TAMPA'S PARKS AND PLAYGROUNDS. THE ESTABLISHMENT OF THESE SLABS WILL ADD TO THE STABILITY OF THE BLEACHERS, PROVIDE A SAFE ENVIRONMENT FOR CITIZENS, AND ADDS TO THE LIFE OF THE BLEACHERS; THUS REDUCING THE LONG TERM COST.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321EM

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS LAND ACQUISITION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND ACQUISITION PRIMARILY TO EXPAND THE SIZE OF EXISTING PARKS THROUGHOUT THE CITY AND TO PROVIDE RIGHTS-OF-WAY FOR BIKE PATHS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$200,000

\$250,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS/PLAYGROUNDS IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO CITY PARKS AND/OR PLAYGROUNDS. REPLACEMENT OF PLAY EQUIPMENT, SHELTERS, DRINKING FOUNTAINS AND PICNIC TABLES WILL OCCUR AS CIRCUMSTANCES DICTATE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$75,000

\$75,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

URBAN FISHING SITES

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ACCESS TO EXISTING LAKES, CONSTRUCTION OF FISHING PIERS AND PARKING LOTS, IN COOPERATION WITH THE FISH AND WILDLIFE GAME COMMISSION (FWGC).

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKING LOTS AND TRAILS UPGRADE

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAVING AND REPAVING DETERIORATED PARKING LOTS AND WALK PATHS IN OUR PARKS SYSTEM. THIS PROJECT IS NEEDED TO PROVIDE FOR A MORE CONVENIENT AND ATTRACTIVE PARK ENVIRONMENT FOR CITIZENS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ENVIRONMENTAL LANDS RESTORATION AND PROTECTION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR SECURING ENVIRONMENTALLY SENSITIVE AREAS, EXOTIC PLANT REMOVAL AND RE-VEGETATION OF ENVIRONMENTAL LANDS ACQUIRED BY THE CITY. THE CITY'S RESPONSIBILITY IS TO PROVIDE SECURITY, CLEANUP AND RESTORATION OF THESE SITES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS FACILITY RENOVATIONS

LOCATION:

UNKNOWN

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN AND RENOVATION OF OFFICES FOR THE PARKS AND RECREATION DEPARTMENTS. A CONSULTANT STUDY IS NEEDED TO DETERMINE THE NEEDS AND REQUIREMENTS FOR THE DEPARTMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000
