

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DISTRICTS 1 AND 2 BOLLARD INSTALLATION

LOCATION:

3818 TAMPA BAY BOULEVARD (D1) - 9330 NORTH 30TH STREET (D2)

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF BOLLARDS IN FRONT OF THE BUILDINGS. THIS WILL INCREASE PHYSICAL BUILDING SECURITY AND PREVENT INTENTIONAL OR ACCIDENTAL VEHICLE INTRUSION INTO THE FACILITY THROUGH THE STORE FRONT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$20,000

\$20,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

HEADQUARTERS RENOVATIONS

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAINTING, CARPET REPLACEMENT, HVAC IMPROVEMENTS, REFURBISHED ELEVATORS, AND EXTERIOR PANELS REPLACEMENT ON THE WEST SIDE OF THE BUILDING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$20,000

\$20,000

\$20,000

\$20,000

\$20,000

\$100,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

IMPOUND LOT AND EVIDENCE FACILITY CONSTRUCTION

LOCATION:

115 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING THE IMPOUND LOT AND COMBINING BOTH IMPOUND OPERATIONS INTO A SINGLE, MODERN, AND ECONOMICAL FACILITY. IT IS USED TO HOLD VEHICLES AND OTHER SPECIAL ITEMS THAT CANNOT BE STORED IN THE CENTRAL EVIDENCE FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$1,790,000

\$1,790,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

AIR SERVICE AND SPECIAL OPERATIONS FACILITY CONSTRUCTION

LOCATION:

4400 TAMPA BAY BOULEVARD

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE AIR SERVICE HANGER AND CONSOLIDATION OF OTHER SUPPORT FACILITIES FOR THE SPECIAL OPERATIONS GROUP INTO ONE MODERN, ECONOMICAL FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$668,000

\$668,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE ATHLETIC LEAGUE GYM/CLASSROOM CONSTRUCTION

LOCATION:

1924 WEST DIANA STREET

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR ADDITIONAL STRUCTURES AND RENOVATION OF THE POLICE ATHLETIC LEAGUE (PAL) FACILITIES. THE POLICE DEPARTMENT IS CONSIDERING TAKING OVER THE OPERATIONS OF PAL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$275,000

\$275,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CANINE AND EQUESTRIAN TRAINING FACILITY

LOCATION:

NEAR I-4 AND MACINTOSH ROAD

RESPONSIBLE DEPARTMENT:

POLICE

DESCRIPTION:

THIS PROJECT PROVIDES FOR A CANINE (K-9) AND EQUESTRIAN TRAINING FACILITY FOR THE TAMPA POLICE K-9 AND MOUNTED PATROL UNITS. THIS FACILITY WILL SERVE AS THE MAIN HOUSING FOR THE MOUNTED PATROL UNIT AND TEMPORARY HOUSING FOR THE K-9'S DURING TRAINING AND DOWN TIME OF THE DOGS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$150,000

\$150,000