

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TENNIS/MULTI-PURPOSE COURT IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF MULTI-PURPOSE RACQUETBALL/TENNIS COURTS THROUGHOUT THE CITY INCLUDING NEW FENCING AND LIGHTING UPGRADES. LIGHTING UPGRADES IMPROVE THE LIGHTING WHILE REDUCING ENERGY COSTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

RC50321AB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

HENRY AND OLA PLAYGROUND - 300 WEST HENRY AVENUE
 AMERICAN LEGION PLAYGROUND - 106 EAST SLIGH AVENUE
 OAK PARK PLAYGROUND - 5400 EAST 15TH AVENUE
 HYDE PARK PLAYGROUND - 701 SOUTH ALBANY AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOUTH TAMPA SOCCER FIELD

LOCATION:

4716 WEST MONTGOMERY AVENUE

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE SOUTH TAMPA SOCCER FIELD. THESE FUNDS WILL BE MATCHED WITH THE LEAGUE'S FUNDS TO CONSTRUCT ADDITIONAL IMPROVEMENTS AT THE FIELD.

FUNDING SOURCE:

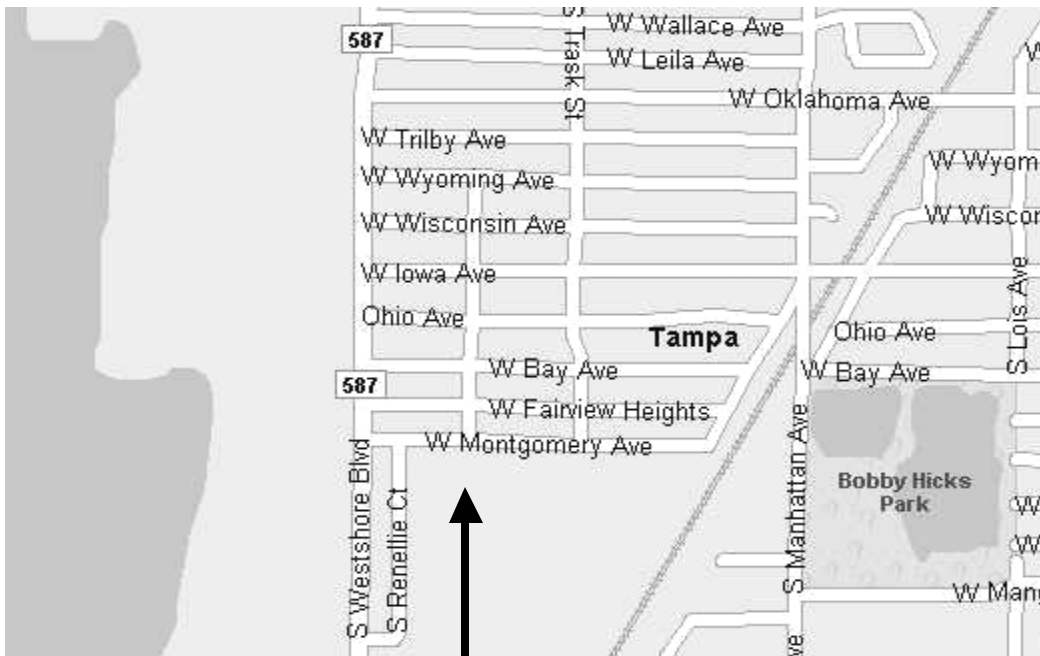
UTILITY TAX FUND

INDEX CODE:

RC50321BD

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000						\$100,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

RECREATION AND PARKS MASTER PLAN

LOCATION:

CITY-WIDE

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEVELOPING A RECREATION AND PARKS SYSTEM MASTER PLAN. THIS PLAN WILL BE USED TO OPTIMIZE MANAGEMENT OF THE RECREATION AND PARKS SYSTEM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

RC50321BU

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000						\$100,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

A PARKS AND RECREATION MASTER PLAN IS A COMPLETE ANALYSIS OF NEEDS AND ASSESSMENT OF WHAT BOTH RECREATION AND PARKS HAVE AT EACH LOCATION AND WHAT ELEMENTS THAT NEED TO BE CONSIDERED WHEN DESIGNING A RECREATION AND PARK SYSTEM.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMMUNITY CENTERS FIRE SUPPRESSION SYSTEMS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF SPRINKLER SYSTEMS AND UPGRADING THE FIRE ALARM SYSTEMS AT VARIOUS CENTERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

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FY07

FY08

TOTAL

\$100,000

\$50,000

\$50,000

\$50,000

\$50,000

\$300,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PLAYGROUND BUILDING CONSTRUCTION

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR ENCLOSED SPACE FOR AFTER SCHOOL AND NEIGHBORHOOD PROGRAMS, A CREATIVE ARTS CLASSROOM CENTER AND/OR ADDITIONS TO EXISTING BUILDINGS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

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TOTAL

\$200,000

\$200,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

POOL IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO SWIMMING POOLS TO INCLUDE FILTERS, HEATERS, PUMPS, DECK REPAIR AND BUILDING INTERIOR REPAIRS. THIS PROJECT WILL ALLOW THE DEPARTMENT TO MAINTAIN ALL POOLS ON AN ANNUAL BASIS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY08

TOTAL

\$150,000

\$150,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIELD AND COURT LIGHTING IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF PLAYING FIELD LIGHTS WITH A COMPLETE ENERGY EFFICIENT SPORTS LIGHTING SYSTEM. THE NEW SYSTEM WILL INCLUDE ALL UNDERGROUND WIRING, ENVIRONMENTAL SENSITIVITY (LIGHT GLARE), DURABILITY, AND SAFETY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

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TOTAL

\$130,000

\$130,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

YOUTH LEAGUE FACILITIES IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF FIELD LIGHTS AND OTHER FIELD IMPROVEMENTS FOR THE VARIOUS YOUTH LEAGUES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CRAFT STUDIO IMPROVEMENTS

LOCATION:

309 NORTH HUBERT AVENUE

RESPONSIBLE DEPARTMENT:

RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR DEMOLITION OF AN INADEQUATE BUILDING AND REPLACEMENT WITH A NEW 4,000 SQ. FT. FACILITY. THE NEW BUILDING WILL ALLOW THE DEPARTMENT TO OFFER ADDITIONAL PROGRAMS. CONSTRUCTION DOLLARS WILL BE PROGRAMMED IN LATER YEARS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$10,000

\$10,000