

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INTERIOR RENOVATIONS

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR INTERIOR RENOVATIONS TO TAMPA THEATRE. THE FUNDING INCLUDES A COMPLETE SURVEY AND STUDY TO DETERMINE WHAT AREAS NEED TO BE REPLACED AND UPGRADED.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$530,400

\$530,400

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SEAT REPLACEMENT/RESTORATION

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S 1,446 AUDITORIUM SEATS THAT ARE 25 YEARS OLD. THIS PROJECT WILL IMPROVE ACCESSIBILITY AND IMPROVE COMFORT FOR ALL PATRONS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$195,060

\$195,060

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ARCHITECTURAL LIGHTING

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE LIGHTING FIXTURES, THE INSTALLATION OF IMPROVED LIGHTING FOR STEPS AND AISLEWAYS, AND GENERAL ELECTRICAL UPGRADES THROUGHOUT THE PUBLIC AREAS OF THE FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$150,000

\$150,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ORNAMENTAL PLASTER

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ORNAMENTAL PLASTER WORK IN THE LOBBY AND AUDITORIUM. THE PROJECT INVOLVES MULTIPLE TASKS RELATED TO PLASTER RESTORATION INCLUDING A FULL INVESTIGATION BY ARTISANS TO DETERMINE THE THEATRE'S ORIGINAL COLOR PALETTE.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$105,000

\$105,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ORCHESTRA/BALCONY/MEZZANINE CARPET REPLACEMENT

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S CARPETING IN THE ORCHESTRA, BALCONY AND MEZZANINE SECTIONS OF THE THEATRE, AND FOR THE INSTALLATION OF IMBEDDED TREAD LIGHTING ON ALL CARPETED STEPS IN THE MEZZANINE AND BALCONY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$48,500

\$48,500

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

OFFICE RENOVATIONS

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE THEATRE'S ADMINISTRATIVE OFFICES, INCLUDING NEW CARPET AND FLOORING, CENTRAL HVAC AND ELECTRICAL UPGRADES.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$45,000

\$45,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

STAGE CURTAINS/VALANCE/DRAPE REPLACEMENT

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S MAIN ACT CURTAIN, GRAND VALANCE AND OTHER DRAPERIES ON THE STAGE AND IN THE AUDITORIUM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$42,000

\$42,000

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RESTORATION OF ANTIQUE FURNISHINGS

**LOCATION:**

711 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE CHAIRS, TABLES, BENCHES, AND FIXTURES THROUGHOUT THE FACILITY.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$30,000

\$30,000

# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PROJECTION BOOTH IMPROVEMENTS

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**LOCATION:**

711 NORTH FRANKLIN STREET

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**RESPONSIBLE DEPARTMENT:**

TAMPA THEATRE

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPAIRS TO THE TAMPA THEATRE'S PROJECTION BOOTH. THE PROJECT WILL INCLUDE PLASTER REPAIR, THE INSTALLATION OF A DROPPED CEILING, VINYL FLOOR TILING, MINOR ELECTRICAL IMPROVEMENTS AND NEW PAINT.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$14,000

\$14,000

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