

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

SOUTH HOWARD SURFACE LOT CONSTRUCTION

**LOCATION:**

SOUTH HOWARD

**RESPONSIBLE DEPARTMENT:**

PARKING

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR NEW PARKING SPACES THROUGHOUT THE DISTRICT.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BOND FUND - 1999

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000						\$200,000

**INDEX CODE:**

## FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

COMMUNITY CENTER IMPROVEMENTS

**LOCATION:**

COMMUNITY CENTERS

**RESPONSIBLE DEPARTMENT:**

RECREATION

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO VARIOUS COMMUNITY CENTERS SUCH AS COLLEGE HILL, LORETTA INGRAHAM, JACKSON HEIGHTS, PORT TAMPA, KATE JACKSON, OAK PARK, AND FOREST HILLS.

**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BOND FUND - 1999

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$4,500,000						\$4,500,000

**INDEX CODE:**

# FY03-08 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ATHLETIC AND AQUATIC CENTER IMPROVEMENTS

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**LOCATION:**

ATHLETIC AND AQUATIC CENTER

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**RESPONSIBLE DEPARTMENT:**

RECREATION

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR ATHLETIC FIELD IMPROVEMENTS; SWIMMING POOL RECONSTRUCTION AND CONSTRUCTION; AND SHELTER FACILITIES AT VARIOUS PARKS SUCH AS CUSCADEN, NEW TAMPA, DESOTO, PERRY HARVEY, M.L.KING, AND SOUTH TAMPA.

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**FUNDING SOURCE:**

UTILITIES TAX IMPROVEMENT BOND FUND - 1999

**INDEX CODE:**

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,100,000						\$1,100,000

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